

VETERANS

WEDNESDAY, MARCH 6, 2024

INDEX OF RESOLUTIONS:		
	RESOLUTION	TITLE
C/V/B/R	G/17	<p>RESOLUTION AUTHORIZING AGREEMENTS FOR 2024 YOUTH DEVELOPMENT PROGRAMS - UNIFIED FAMILY SERVICES - YOUTH SERVICES</p> <p>Motion Made By:                      Seconded By:                      Moved:</p> <p>Notes:</p>
C/V/B/R	G/18	<p>RESOLUTION AUTHORIZING AGREEMENTS FOR 2024 YOUTH TEAM SPORTS PROGRAM ALLOCATION - UNIFIED FAMILY SERVICES - YOUTH SERVICES</p> <p>Motion Made By:                      Seconded By:                      Moved:</p> <p>Notes:</p>
C/V/B/R	G/19	<p>RESOLUTION AUTHORIZING AGREEMENTS FOR 2024 YOUTH SPORTS EDUCATIONAL OPPORTUNITIES ALLOCATIONS - UNIFIED FAMILY SERVICES - YOUTH SERVICES</p> <p>Motion Made By:                      Seconded By:                      Moved:</p> <p>Notes:</p>
C/V/B/R	G/21	<p>RESOLUTION AUTHORIZING AGREEMENTS FOR 2024 YOUTH SPORTS EDUCATIONAL INFRASTRUCTURE ALLOCATIONS - UNIFIED FAMILY SERVICES - YOUTH SERVICES</p> <p>Motion Made By:                      Seconded By:                      Moved:</p> <p>Notes:</p>


# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Loveridge, Grant, Weaver, Herrington, Casale, Nichols

Sent To: Contracts & Agreements

Committee

Date March 12, 2024

Resolution No. G/17

## RESOLUTION AUTHORIZING AGREEMENTS FOR 2024 YOUTH DEVELOPMENT PROGRAMS - UNIFIED FAMILY SERVICES - YOUTH SERVICES

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, The Rensselaer County Department for Youth has been awarded \$155,769 from the New York State Office of Children and Family Services for a twelve (12) month period from October 1, 2023 through September 30, 2024; and

**WHEREAS**, The Rensselaer County Department for Youth was duly established and exists by virtue of Article 16 of the Rensselaer County Charter and has among its duties youth development and delinquency prevention projects; and

**WHEREAS**, The 2024 Rensselaer County Adopted Budget Appropriation Code A.7310.04800, provides funds for the recreation and education of the children of Rensselaer County; and

**WHEREAS**, Those persons who and organizations that seek to avail themselves of these funds must be approved by the Department for Youth; and

**WHEREAS**, The funds to be expended by Rensselaer County for the physical and emotional health, education, civic engagement and economic empowerment for the children of Rensselaer County are one hundred percent (100%) reimbursable through the New York State Office of Children & Family Services ("OCFS"); and

**WHEREAS**, The following entities have been approved by the Rensselaer County Youth Advisory Board and their associated contract costs are provided as follows:

<u>AGENCY</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
Boys & Girls Club of Southern Rensselaer County 10/1/23 - 9/30/24	Saving at-Risk Youth	\$6,000.00
Boys & Girls Club of the Capital Area 10/1/23 - 9/30/24	Target Outreach	\$9,000.00
Catholic Charities 6/30/24 - 8/31/24	Camp Scully	\$6,000.00

<u>AGENCY</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
Catholic Charities 10/1/23 - 9/30/24	Sunnyside Center	\$12,000.00
Cornell Cooperative Extension 10/1/23 - 9/30/24	4H Youth Environmental Education	\$11,000.00
Eastside Neighborhood Recreation Center 10/1/23 - 9/30/24	Hope 7 Youth Program	\$10,000.00
Lansingburgh Boys & Girls Club 10/1/23 - 9/30/24	Youth at-Risk Tutoring	\$11,000.00
New HOPE Greater Community Development 10/1/23 - 9/30/24	H.O.P.E Staying Active	\$4,000.00
Troy Area United Ministries 10/1/23 - 9/30/24	Computers for Kids	\$7,000.00
Troy Youth Association - CYO 10/1/23 - 9/30/24	Summer Sports Camp	\$5,000.00
Unity House of Troy 7/1/24 - 8/16/24	Unity House Traveling Day Camp	\$3,000.00
Town of East Greenbush 7/1/24 - 8/9/24	Summer Youth Program	\$4,500.00
Town of Nassau 10/1/23 - 9/30/24	Youth Program	\$5,000.00
Town of Poestenkill 7/8/24 - 8/9/24	Summer Youth Program	\$5,500.00
Town of Sand Lake 7/8/24 - 8/9/24	Summer Youth Program	\$5,500.00
Town of Schodack 7/10/24 - 8/4/24	Summer Youth Program	\$6,269.00
Town of Stephentown 7/8/24 - 8/2/24	Summer Youth Program	\$3,500.00
Village of Valley Falls 7/1/24 - 8/2/24	Summer Youth Program	<u>\$3,500.00</u>

**\$117,769.00**

; now, therefore, be it

**RESOLVED,** That any positions, programs, expenditures and/or agreements or contracts authorized or established, pursuant to this Resolution shall terminate and cease upon discontinuance of said funding; and, be it further

**RESOLVED,** That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced agreements, subject to the approval as to form by the Rensselaer County Attorney; and, be it further

**RESOLVED,** That the Rensselaer County Executive is hereby authorized to approve the Resource Allocation certification as presented by the New York State Office of Children and Family Services, subject to the approval as to form by the Rensselaer County Attorney.

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain:**

**March 12, 2024**

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Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

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Clerk of the Legislature



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Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

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County Executive

# 2024 Youth Development Funding Chart

\$155,769

Program Name	Application	Contract drafted	Signed	Claim	Report	QYDS #	Vendor #	Term	2024 Allocation
<b>B&amp;G Club of So Rensselaer</b> 10/1/23 - 9/30/24							4480	Seasonal	<b>\$6,000</b>
<b>BGCCA Troy &amp; Troy Drug Free Coalition</b> 10/1/23 - 9/30/24							16086	Year	<b>\$9,000</b>
<b>Catholic Charities Camp Scully</b> 6/30/24 - 8/31/24							7041	Seasonal	<b>\$6,000</b>
<b>Catholic Charities Sunnyside Center</b> 10/1/23 - 9/30/24							7041	Year	<b>\$12,000</b>
<b>Cornell Cooperative Extension</b> 10/1/23 - 9/30/24							853	Year	<b>\$11,000</b>
<b>Eastside/Hope 7</b> 10/1/23 - 9/30/24							1575	Year	<b>\$10,000</b>
<b>Lansingburgh B&amp;G</b> 10/1/23 - 9/30/24							1805	Year	<b>\$11,000</b>
<b>New HOPE Greater Community</b> 10/1/23 - 9/30/24							16803	Year	<b>\$4,000</b>
<b>Rensselaer County Probation</b>							<b>NO Contract</b>	Seasonal	<b>\$4,000</b>
<b>Troy Youth Association</b> 10/1/23 - 9/30/24							3212 or 3194	Year	<b>\$5,000</b>
<b>Troy Area United Ministries</b> 10/1/23 - 9/30/24							3193	Year	<b>\$7,000</b>
<b>Unity House of Troy</b> 7/1/27 - 8/16/24							3252	Seasonal	<b>\$3,000</b>
<b>Youth Department - Administration</b>							<b>0</b>	Year	<b>\$34,000</b>
<b>Town of East Greenbush</b> 7/1/24 - 8/9/24							3156	Seasonal	<b>\$4,500</b>
<b>Town of Nassau</b> 10/1/23 - 9/30/24							3161	Year	<b>\$5,000</b>
<b>Town of Poestenkill</b> 7/8/24 - 8/9/24							3165	Seasonal	<b>\$5,500</b>
<b>Town of Sand Lake</b> 7/8/24 - 8/9/24							3166	Seasonal	<b>\$5,500</b>
<b>Town of Schodack</b> 7/10/24 - 8/4/24							12648	Seasonal	<b>\$6,269</b>
<b>Town of Stephentown</b> 7/8/24 - 8/2/24							3170	Seasonal	<b>\$3,500</b>
<b>Village of Valley Falls</b> 7/1/24 - 8/2/24							3309	Seasonal	<b>\$3,500</b>
<b>Updated 2/15/24</b>								<b>Total</b>	<b>\$155,769</b>

**2023 Youth Development Funding**

*G/L Account A.7310.04800*

*Resolution # G/128/23*

Vendor Name	Signatory	Contract Amount	COI
Art Center of the Capital Region 6/26/23 - 8/31/23	Elizabeth Reiss elizabeth@artscenteronline.org	\$3,000	All on file with Co. Attorney
B&G Club of So Rensselaer 7/5/23 - 8/25/23	Justin Reuter jreuter@bgccapitalarea.org	\$5,000	All on file with Co. Attorney
BGCCA Troy & Troy Drug Free Coalition 1/1/23 - 9/30/23	Justin Reuter jreuter@bgccapitalarea.org	\$8,750	All on file with Co. Attorney
Catholic Charities Camp Scully 6/25/23 - 8/19/23	Jenn Hyde jhyde@ccalbany.org	\$3,250	All on file with Co. Attorney
Catholic Charities Concerns U 1/1/23 - 9/30/23	Jenn Hyde jhyde@ccalbany.org	\$2,000	All on file with Co. Attorney
Catholic Charities Sunnyside Center 1/1/23 - 9/30/23	Jenn Hyde jhyde@ccalbany.org	\$5,750	All on file with Co. Attorney
CEO - Troy Look Dates 1/1/23 - 9/30/23	Mary O'Grady mogrady@ceoempowers	\$2,250	Accord on file with Co. Attorney
Cornell Coop. Ext. 1/1/23 - 9/30/23	Bernie Wiessen bw27@cornell.edu	\$8,250	All on file with Co. Attorney
Eastside/Hope 7 1/1/23 - 9/30/23	Michael Finocchi hope7.michael@gmail.com	\$5,375	*Disability & Accord on file with Co. Attorney
Lansingburgh B&G 1/1/23 - 9/30/23	Michael Manupella lbgc61@yahoo.com	\$6,125	All on file with Co. Attorney
New HOPE Greater Community Develop. 1/1/2023- 9/30/23	Kenneth Newman newhopeflccdc@aol.com	\$1,500	*Accord on file with Co. Attorney
Rensselaer County Probation 1/1/23- 9/30/23	NO CONTRACT	\$3,000	
Troy Area United Ministries Dates 7/1/23 - 8/31/23	Donna Elia delia@taum.org	\$3,000	Disability on file with Co. Attorney
Rensselaer County Youth Department - Admin 1/1/23 - 9/30/23	NO CONTRACT		
East Greenbush Dates - 7/11/23 - 8/20/23	Jack Conway jconway@eastgreenbushgreenbush.org	\$4,000	*WC & Disability on file with Co. Attorney

**2023 Youth Development Funding**G/L Account **A.7310.04800**Resolution # **G/128/23**

Vendor Name	Signatory	Contract Amount	COI
<b>Unity House of Troy**</b> Dates- 7/10/23 - 8/18/23	<b>David Bach</b> dbach@unityhouseeny.org <b>WILL AMEND THE RESO</b>	\$2,900	*requested all
<b>Nassau</b> Dates- 4/1/23 - 12/31/23	<b>David Fleming</b> david.fleming@townofnassau.org	\$2,900	*WC & Disability on file with Co. Attorney
<b>North Greenbush</b> Dates- 7/3/23 - 8/11/23	<b>Joseph Bott</b> supervisorsoffice@northgreenbush.org	\$2,900	*WC & Accord on file with Co. Attorney
<b>Poestenkill</b> Dates- 7/10/23 - 8/11/23	<b>Keith Hammond</b> khammond@poestenkill.com	\$3,500	Requested
<b>Sand Lake</b> Dates- 7/10/23 - 8/11/23	<b>Scott Gallerie</b> sgallerie@sand-lake.us	\$2,900	All on file with Co. Attorney
<b>Schodack</b> Dates- 7/10/23 - 8/4/23	<b>Peter Charles</b> <a href="mailto:charles.peter@schodack.org">charles.peter@schodack.org</a>	\$4,500	*Disability & Accord on file with Co. Attorney
<b>Stephentown</b> Dates- 7/5/23 - 7/28/23	<b>PJ Roder</b> pjroder@rifenburg.net	\$2,900	All on file with Co. Attorney
<b>Valley Falls</b> Dates- 7/3/23 - 8/4/23	<b>Jay Overocker</b> vvtrusteejpo@gmail.com	\$2,900	*WC on file with Co. Attorney

\* Debbie has requested current COI

Updated 5/10/23

\*\* Town of Grafton has decided to not operate this year

**2023 Youth Sports Education Funding (YSEF)**G/L Account **A.7310.04800**Resolution # **G/87/23**

Vendor Name	Signatory	Contract Amount	COI
<b>Dyken Pond Summer Adventure Camp</b> 7/2/23 - 8/31/23	<b>Chris VonSchileng</b> president@dykenpond.org	\$8,525	This is a County Department
<b>Next Bunch Boxing</b> 1/1/23 - 9/30/23	<b>Justin Reuter</b> jreuter@bgccapitalarea.org	\$8,525	Use the COI for Troy B&G Club
<b>Sky High Adventure</b> 1/1/23 - 9/30/23	<b>John Slyer</b> john@SHACcenter.org	\$8,525	Need CE-200 Requested 4/27/23
<b>Troy Youth Association CYO</b> 1/1/23 - 9/30/23	<b>Ray Piscitelli</b> rpisci2624@aol.com	\$9,950	Sent it to Amy 4/27/23
			Updated 5/10/23



## 2024 Youth Sports Educational Funding Chart (YSEF) \$45,310

Program Name	Application	Contract drafted	Contract Signed	Claim	Report	QYDS #	Vendor #	Term	2024 Allocation
<b>Cornell Cooperative Extension</b> 10/1/23 - 9/30/24							853	Year	\$5,662
<b>Friends of Dyken Pond Center, Inc</b> 5/1/24 - 9/30/24							5770	Seasonal	\$10,662
<b>Sky High Adventure Center</b> 10/1/23 - 9/30/24							17046	Year	
Troy Youth Association CYO Basketball 10/1/23 - 9/30/24							3212 & 3194	Year	\$6,662
Catholic Charities Camp Scully								Seasonal	\$6,662
Uncle Sam Hoops No Application Yet									\$15,662
<b>Total Grant Amount</b>									<b>\$45,310</b>

Updated 2/15/24

## 2023 Youth Sports Education Funding (YSEF)

*G/L Account A.7310.04800*

*Resolution # G/87/23*

Vendor Name	Signatory	Contract Amount	COI
<b>Dyken Pond Summer Adventure Camp</b> 7/2/23 - 8/31/23	<b>Chris VonSchileng</b> president@dykenpond.org	\$8,525	This is a County Department
<del><b>Hoosick Valley Youth Association</b></del>	Missed the deadline	\$0	
<b>Next Bunch Boxing</b> 1/1/23 - 9/30/23	<b>Justin Reuter</b> jreuter@bgccapitalarea.org	\$8,525	Use the COI for Troy B&G Club
<b>Sky High Adventure</b> 1/1/23 - 9/30/23	<b>John Slyer</b> john@SHACcenter.org	\$8,525	Need CE-200 Requested 4/27/23
<b>Troy Youth Association CYO</b> 1/1/23 - 9/30/23	<b>Ray Piscitelli</b> rpisci2624@aol.com	\$9,950	Sent it to Amy 4/27/23
<del><b>Valley Falls Youth Association</b></del>	Decided not to participate	\$0	
			Updated 5/10/23

# 2024 Youth Sports TEAM Funding Chart (YSTF)

**\$74,739**

Program Name	Application	Contract drafted	Contract Signed	Claim	Report	QYDS #	Vendor #	Term	2024 Allocations
<b>Boys &amp; Girls Club of the Capital Area Next Bunch Boxing</b> 10/1/23 - 9/30/24							16086	Year	\$16,000
<b>LAX Club</b> ??									\$15,500
<b>Sky High Adventure</b> 10/1/23 - 9/30/24							17046	Year	\$13,739
<b>Troy Area CYO</b> 10/1/23 - 9/30/24							3212 & 3194	Year	\$14,000
<b>Troy Albany Hockey Association</b> 10/1/23 - 9/30/24									\$15,500
<b>Total Grant Amount</b>									<b>\$74,739</b>

Updated 2/15/24

# 2024 Infrastructure Funding Chart

**\$10,344**

Program Name	Application	Contract drafted	Signed	Claim	Report	QYDS #	Vendor #	Term	2024 Allocation
<b>Boys &amp; Girls Club of So. Rensselaer</b> 10/1/24 - 9/30/24							4480	Year	\$3,000
<b>Friends of Dyken Pond</b> 5/1/24 - 9/30/24							5770	Year	\$2,000
<b>Sky High Adventure Center</b> 10/1/24 - 9/30/24							17046	Year	\$2,000
<b>Troy Albany Hockey Association</b> 10/1/23 - 19/30/24									\$3,344
<b>Total Grant Amount</b>									<b>\$10,344</b>

Updated 2/15/24

## Youth Development Funding 2023-24

County	October 2023 - September 2024		County	October 2023 - September 2024
Albany	\$291,683		Onondaga	\$449,671
Allegany	\$51,415		Ontario	\$95,948
Broome	\$186,816		Orange	\$374,391
Cattaraugus	\$94,521		Orleans	\$45,611
Cayuga	\$69,996		Oswego	\$130,671
Chautauqua	\$153,300		Otsego	\$52,735
Chemung	\$103,529		Putnam	\$92,635
Chenango	\$48,257		<b>Rensselaer</b>	<b>\$155,769</b>
Clinton	\$85,883		Rockland	\$324,299
Columbia	\$59,615		St. Lawrence	\$106,456
Cortland	\$68,687		Saratoga	\$182,719
Delaware	\$38,697		Schenectady	\$136,763
Dutchess	\$271,315		Schoharie	\$29,679
Erie	\$821,757		Schuyler	\$18,423
Essex	\$43,543		Seneca	\$40,189
Franklin	\$47,916		Steuben	\$86,547
Fulton	\$57,353		Suffolk	\$1,335,323
Genesee	\$71,659		Sullivan	\$72,983
Greene	\$45,495		Tioga	\$46,600
Hamilton	\$2,677		Tompkins	\$127,467
Herkimer	\$60,131		Ulster	\$151,151
Jefferson	\$109,488		Warren	\$54,727
Lewis	\$23,399		Washington	\$59,860
Livingston	\$61,557		Wayne	\$87,571
Madison	\$75,768		Westchester	\$836,456
Monroe	\$686,953		Wyoming	\$38,333
Montgomery	\$49,963		Yates	\$28,451
Nassau	\$1,083,887		New York City	\$4,968,465
Niagara	\$255,751		Rest of State	\$10,403,228
Oneida	\$220,796		Statewide	\$15,371,700

LEGISLATIVE FISCAL IMPACT STATEMENT- 2024

Type of Legislation: Local Law: \_\_\_\_\_ G Resolution:  X  P Resolution: \_\_\_\_\_

Title of Legislation: Resolution Accepting Funds for the 2024 Resource Allocation Plan (RAP) and Authorizing Rensselaer County Executive to execute contracts for Department for Youth.

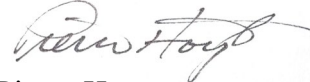
Requested by: Youth Department

Sponsor(s): \_\_\_\_\_

FISCAL IMPACT

- 1.) Projected cost of proposed legislation, if any: \$155,769.00 current year  
\$ \_\_\_\_\_ ongoing expenses per year.
- 2.) Method of financing – note all that apply (federal funding, state funding, bonding, tax levy, etc.): State Funding from Office of Children and Family Services
  - a) For Federal Funding: amount \$ \_\_\_\_\_ and length of time federal funding is available \_\_\_\_\_ . Is it available for ongoing expenses? Yes \_\_\_ or No \_\_\_
  - b) For State Funding: amount **RAP \$155,769.00\*** and **Resolution \$117,769.00** and length of time state funding is available 10/1/23 – 9/30/24. Is it available for ongoing expenses? Yes \_\_\_ or No  X
  - c) If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing: Principal \$ \_\_\_\_\_  
Total projected interest costs \$ \_\_\_\_\_
  - d) Tax Levy impact for current year \$ \_\_\_\_\_ and ongoing \$ \_\_\_\_\_
  - e) Other (please explain) \$ \_\_\_\_\_
- 3.) Is this expense or program mandated? Yes \_\_\_ No  X
- 4.) Length of expense or project (one time only, ongoing, etc.): Twelve (12) months
- 5.) Justification for the appropriation/expenditure requested. Include any revenue this will produce or any expenses that will be avoided: Youth Development Programming is the corner stone of Youth Services in Rensselaer County. Youth Development funds all allocated to youth serving agencies and municipals that serve all youth and children at risk of placement.

Department Head



Pierce Hoyt  
Deputy Commissioner

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Loveridge, Grant, Weaver, Herrington, Casale, Nichols

Sent To: Contracts & Agreements

Committee

Date March 12, 2024

Resolution No. G/18

## RESOLUTION AUTHORIZING AGREEMENTS FOR 2024 YOUTH TEAM SPORTS PROGRAM ALLOCATION - UNIFIED FAMILY SERVICES - YOUTH SERVICES

**WHEREAS,** This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS,** The Rensselaer County Department for Youth has been awarded \$74,739.00 from the New York State Office of Children and Family Services for a twelve (12) month period from October 1, 2023 through September 30, 2024; and

**WHEREAS,** The Rensselaer County Department for Youth was duly established and exists by virtue of Article 16 of the Rensselaer County Charter and has among its duties youth development and delinquency prevention projects; and

**WHEREAS,** The 2024 Rensselaer County Adopted Budget Appropriation Code A.7310.04800, provides funds for Youth Team Sports for the children of Rensselaer County; and

**WHEREAS,** Those persons who and organizations that seek to avail themselves of these funds must be approved by the Department for Youth; and

**WHEREAS,** The funds to be expended by Rensselaer County Youth Team Sports for the children of Rensselaer County are one hundred percent (100%) reimbursable through the New York State Office of Children & Family Services ("OCFS"); and

**WHEREAS,** The following entities have been approved by the Rensselaer County Youth Advisory Board and their associated contract costs are provided as follows:

<u>AGENCY</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
Boys & Girls Club of the Capital Area 10/1/23 - 9/30/24	Next Bunch Boxing	\$16,000.00
Columbia Lacrosse Club Inc. 10/1/26 - 9/30/24	Youth Lacrosse	\$15,500.00

<u>AGENCY</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
Sky High Adventure Center 10/1/23 - 9/30/24	Team Sports	\$13,739.00
Troy Area Youth Association 10/1/23 - 9/30/24	CYO Basketball Program	\$14,000.00
Troy Albany Hockey Association 10/1/23 - 9/30/24	Youth Hockey Program	<u>\$15,500.00</u>

**TOTAL APPROPRIATIONS: \$74,739.00**

; now, therefore, be it

**RESOLVED,** That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

**RESOLVED,** That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced contracts, subject to the approval as to form by the Rensselaer County Attorney; and, be it further

**RESOLVED,** That the Rensselaer County Executive, is authorized to approve the Resource Allocation certification as presented by the New York State Office of Children and Family Services, subject to the approval as to form by the Rensselaer County Attorney.

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain:**

**March 12, 2024**

\_\_\_\_\_  
Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Legislature



\_\_\_\_\_  
Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

\_\_\_\_\_  
County Executive



## Youth Team Sports Allocations 2023-24

DISTRICT	Allocation October 1, 2023 - September 30, 2024		DISTRICT	Allocation October 1, 2023 - September 30, 2024
Albany	\$138,355		Onondaga	\$242,706
Allegany	\$22,562		Ontario	\$53,199
Broome	\$92,798		Orange	\$251,996
Cattaraugus	\$40,896		Orleans	\$18,375
Cayuga	\$35,739		Oswego	\$59,640
Chautauqua	\$62,583		Otsego	\$22,100
Chemung	\$42,506		Putnam	\$45,765
Chenango	\$23,387		<b>Rensselaer</b>	<b>\$74,739</b>
Clinton	\$34,919		Rockland	\$240,744
Columbia	\$24,524		St. Lawrence	\$52,517
Cortland	\$21,231		Saratoga	\$111,278
Delaware	\$17,267		Schenectady	\$83,062
Dutchess	\$132,594		Schoharie	\$12,769
Erie	\$465,902		Schuyler	\$10,000
Essex	\$14,297		Seneca	\$16,444
Franklin	\$22,134		Steuben	\$48,687
Fulton	\$25,879		Suffolk	\$767,977
Genesee	\$28,563		Sullivan	\$41,449
Greene	\$18,766		Tioga	\$23,827
Hamilton	\$10,000		Tompkins	\$36,738
Herkimer	\$29,704		Ulster	\$76,541
Jefferson	\$68,026		Warren	\$28,444
Lewis	\$14,797		Washington	\$27,244
Livingston	\$26,297		Wayne	\$46,860
Madison	\$30,819		Westchester	\$519,337
Monroe	\$376,076		Wyoming	\$17,993
Montgomery	\$27,948		Yates	\$13,274
Nassau	\$726,505		New York City	\$4,259,700
Niagara	\$102,280		Rest of State	\$5,740,300
Oneida	\$119,241		<b>Statewide</b>	<b>\$10,000,000</b>

LEGISLATIVE FISCAL IMPACT STATEMENT- 2024

Type of Legislation: Local Law: \_\_\_\_\_ G Resolution:  X  P Resolution: \_\_\_\_\_

Title of Legislation: Resolution Accepting Funds for the 2024 Youth Team Sports Funding (YTSP) and Authorizing Rensselaer County Executive to execute contracts for Department for Youth.

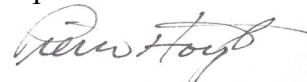
Requested by: Youth Department

Sponsor(s): \_\_\_\_\_

FISCAL IMPACT

- 1.) Projected cost of proposed legislation, if any: \$74,739.00 current year  
\$ \_\_\_\_\_ ongoing expenses per year.
- 2.) Method of financing – note all that apply (federal funding, state funding, bonding, tax levy, etc.): State Funding from Office of Children and Family Services
  - a) For Federal Funding: amount \$ \_\_\_\_\_ and length of time federal funding is available \_\_\_\_\_ . Is it available for ongoing expenses? Yes \_\_\_ or No \_\_\_
  - b) For State Funding: amount \$74,739.00 and length of time state funding is available 10/1/23 – 9/30/24. Is it available for ongoing expenses?  
Yes \_\_\_ or No  X
  - c) If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing: Principal \$ \_\_\_\_\_  
Total projected interest costs \$ \_\_\_\_\_
  - d) Tax Levy impact for current year \$ \_\_\_\_\_ and ongoing \$ \_\_\_\_\_
  - e) Other (please explain) \$ \_\_\_\_\_
- 3.) Is this expense or program mandated? Yes \_\_\_ No  X
- 4.) Length of expense or project (one time only, ongoing, etc.): Twelve (12) months
- 5.) Justification for the appropriation/expenditure requested. Include any revenue this will produce or any expenses that will be avoided: Youth Sports programing that support the health and well-being of youth are one of the corner stone of Youth Services in Rensselaer County. Sports play a big role in the lives of young people by promoting positive social, emotional, health and educational outcomes. Youth Development funds all allocated to youth serving agencies and municipals that serve all youth and children at risk of placement.

Department Head



Pierce Hoyt  
Deputy Commissioner

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Loveridge, Grant, Weaver, Herrington, Casale, Nichols

Sent To: Contracts & Agreements

Committee

Date March 12, 2024

Resolution No. G/19

## RESOLUTION AUTHORIZING AGREEMENTS FOR 2024 YOUTH SPORTS EDUCATIONAL OPPORTUNITIES ALLOCATIONS - UNIFIED FAMILY SERVICES - YOUTH SERVICES

**WHEREAS,** This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS,** The Rensselaer County Department for Youth has been awarded \$45,310.00 from the New York State Office of Children and Family Services for a twelve (12) month period from October 1, 2023 through September 30, 2024; and

**WHEREAS,** The Rensselaer County Department for Youth was duly established and exists by virtue of Article 16 of the Rensselaer County Charter and has among its duties youth development and delinquency prevention projects; and

**WHEREAS,** The 2024 Rensselaer County Adopted Budget Appropriation Code A.7310.04800, provides funds for Youth Sports Education; and

**WHEREAS,** Those persons who and organizations that seek to avail themselves of these funds must be approved by the Department for Youth; and

**WHEREAS,** The funds to be expended by Rensselaer County Youth Sports Educational Opportunities funds are one hundred percent (100%) reimbursable through the New York State Office of Children & Family Services ("OCFS"); and

**WHEREAS,** The following entities have been approved by the Rensselaer County Youth Advisory Board and their associated contract costs are provided as follows:

<u>AGENCY</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
Cornell Cooperative Extension 10/1/23 - 9/30/24	4-H Environmental Education	\$5,662.00
Catholic Charities Camp Scully 6/30/24 - 8/31/24	Youth Summer Camp	\$6,662.00
Friends of Dyken Pond Environmental Center 10/1/23 - 9/30/24	Outdoor Adventure Camp	\$10,662.00

LEGISLATIVE FISCAL IMPACT STATEMENT- 2024

Type of Legislation: Local Law: \_\_\_\_\_ G Resolution:  X  P Resolution: \_\_\_\_\_

Title of Legislation: Resolution Accepting Funds for the 2024 Youth Sports Educational Funding (YSEF) and Authorizing Rensselaer County Executive to execute contracts for Department for Youth.

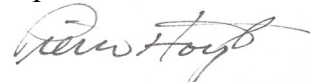
Requested by: Youth Department

Sponsor(s): \_\_\_\_\_

FISCAL IMPACT

- 1.) Projected cost of proposed legislation, if any: \$45,310.00 current year  
\$ \_\_\_\_\_ ongoing expenses per year.
- 2.) Method of financing – note all that apply (federal funding, state funding, bonding, tax levy, etc.): State Funding from Office of Children and Family Services
  - a) For Federal Funding: amount \$ \_\_\_\_\_ and length of time federal funding is available \_\_\_\_\_ . Is it available for ongoing expenses? Yes \_\_\_\_ or No \_\_\_\_
  - b) For State Funding: amount \$45,310.00 and length of time state funding is available 10/1/23 – 9/30/24. Is it available for ongoing expenses?  
Yes \_\_\_\_ or No  X
  - c) If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing: Principal \$ \_\_\_\_\_  
Total projected interest costs \$ \_\_\_\_\_
  - d) Tax Levy impact for current year \$ \_\_\_\_\_ and ongoing \$ \_\_\_\_\_
  - e) Other (please explain) \$ \_\_\_\_\_
- 3.) Is this expense or program mandated? Yes \_\_\_\_ No  X
- 4.) Length of expense or project (one time only, ongoing, etc.): Twelve (12) months
- 5.) Justification for the appropriation/expenditure requested. Include any revenue this will produce or any expenses that will be avoided: Youth Sports programing that support the health and well-being of youth are one of the corner stone of Youth Services in Rensselaer County. Sports play a big role in the lives of young people by promoting positive social, emotional, health and educational outcomes. Youth Development funds all allocated to youth serving agencies and municipals that serve all youth and children at risk of placement.

Department Head



Pierce Hoyt  
Deputy Commissioner

## Youth Sports Education Allocation PY23-24

Youth Sports and Education Allocation	October 2023 - September 2024		Youth Sports and Education Allocation	October 2023 - September 2024
Albany County	\$86,282		Onondaga County	\$120,206
Allegany County	\$22,201		Ontario County	\$34,128
Broome County	\$58,854		Orange County	\$116,342
Cattaraugus County	\$28,148		Orleans County	\$18,398
Cayuga County	\$26,017		Oswego County	\$37,754
Chautauqua County	\$38,846		Otsego County	\$24,580
Chemung County	\$28,554		Putnam County	\$30,954
Chenango County	\$19,992		<b>Rensselaer County</b>	<b>\$45,310</b>
Clinton County	\$28,720		Rockland County	\$105,401
Columbia County	\$20,610		Saratoga County	\$58,616
Cortland County	\$23,440		Schenectady County	\$46,374
Delaware County	\$18,604		Schoharie County	\$16,616
Dutchess County	\$75,625		Schuyler County	\$13,448
Erie County	\$216,312		Seneca County	\$17,433
Essex County	\$16,358		St. Lawrence County	\$37,541
Franklin County	\$21,042		Steuben County	\$30,992
Fulton County	\$21,114		Suffolk County	\$347,488
Genesee County	\$22,382		Sullivan County	\$27,090
Greene County	\$19,030		Tioga County	\$20,293
Hamilton County	\$10,618		Tompkins County	\$41,620
Herkimer County	\$23,397		Ulster County	\$45,918
Jefferson County	\$39,953		Warren County	\$22,288
Lewis County	\$16,081		Washington County	\$22,146
Livingston County	\$25,626		Wayne County	\$29,466
Madison County	\$27,120		Westchester County	\$235,444
Monroe County	\$182,598		Wyoming County	\$17,802
Montgomery County	\$21,610		Yates County	\$16,388
Nassau County	\$322,004		ROS Total	\$3,159,460
Niagara County	\$54,734		New York City	\$1,840,540
Oneida County	\$63,552		<b>Total</b>	<b>\$5,000,000</b>

# 2024 Youth Sports Educational Funding Chart (YSEF) \$45,310

Program Name	Application	Contract drafted	Contract Signed	Claim	Report	QYDS #	Vendor #	Term	2024 Allocation
<b>Cornell Cooperative Extension</b> 10/1/23 - 9/30/24							853	Year	\$5,662
Catholic Charities Camp Scully								Seasonal	\$6,662
<b>Friends of Dyken Pond Center, Inc</b> 5/1/24 - 9/30/24							5770	Seasonal	\$10,662
Troy Youth Association CYO Basketball 10/1/23 - 9/30/24							3212 & 3194	Year	\$6,662
Uncle Sam Hoops 10/1/23 - 9/30/24								Year	\$7,831
Miracle League 10/1/23 - 9/30/24								Year	\$7,831
<b>Total Grant Amount</b>									<b>\$45,310</b>
Updated 2/15/24									

<u>AGENCY</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
The Miracle League	Special Needs Athletes	\$7,831.00
Troy Youth Association 10/1/23 - 9/30/24	Youth Summer Program	\$6,662.00
Uncle Sam's Hoops-Lansingburgh 10/1/23 - 9/30/24	Basketball Program	<u>\$7,831.00</u>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$45,310.00</b>

; now, therefore, be it

**RESOLVED,** That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

**RESOLVED,** That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced agreements, subject to the approval as to form by the Rensselaer County Attorney; and, be it further

**RESOLVED,** That the Rensselaer County Executive is hereby authorized to approve the Resource Allocation certification as presented by the New York State Office of Children and Family Services, subject to the approval as to form by the Rensselaer County Attorney.

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain:**

**March 12, 2024**

\_\_\_\_\_  
Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Legislature



\_\_\_\_\_  
Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

\_\_\_\_\_  
County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Loveridge, Grant, Weaver, Herrington, Casale, Nichols

Sent To: Contracts & Agreements

Committee

Date March 12, 2024

Resolution No. G/21

## RESOLUTION AUTHORIZING AGREEMENTS FOR 2024 YOUTH SPORTS EDUCATIONAL INFRASTRUCTURE ALLOCATIONS - UNIFIED FAMILY SERVICES - YOUTH SERVICES

**WHEREAS,** This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS,** The Rensselaer County Department for Youth has been awarded \$10,344.00 from the New York State Office of Children and Family Services for a twelve (12) month period from October 1, 2023 through September 30, 2024; and

**WHEREAS,** The Rensselaer County Department for Youth was duly established and exists by virtue of Article 16 of the Rensselaer County Charter and has among its duties youth development and delinquency prevention projects; and

**WHEREAS,** The 2024 Rensselaer County Adopted Budget Appropriation Code A.7310.04800, provides funds for Youth Sports Educational Infrastructure; and

**WHEREAS,** Those persons who and organizations that seek to avail themselves of these funds must be approved by the Department for Youth; and

**WHEREAS,** The funds to be expended by Rensselaer County Youth Sports Educational Infrastructure funds are one hundred percent (100%) reimbursable through the New York State Office of Children & Family Services (OCFS); and

**WHEREAS,** The following entities have been approved by the Rensselaer County Youth Advisory Board and their associated contract costs are provided as follows:

<u>AGENCY</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
Boys & Girls Club of the So. Rensselaer County 10/1/23 - 9/30/24	Targeted Outreach	\$3,000.00
Friends of Dyken Pond Center 5/1/23 - 9/30/24	Recreation Sports at Summer Camp	\$2,000.00



<u>AGENCY</u>	<u>PROGRAM</u>	<u>AMOUNT</u>
Sky High Adventure Center 5/1/24 - 9/30/24	SHAC Team Sports	\$2,000.00
Troy Albany Hockey Assoc. 10/1/23 - 9/30/24	Youth Hockey	<u>\$3,344.00</u>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$10,344.00</b>

; now, therefore, be it

**RESOLVED,** That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

**RESOLVED,** That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced agreements, subject to the approval as to form by the Rensselaer County Attorney; and, be it further

**RESOLVED,** That the Rensselaer County Executive is hereby authorized to approve the Resource Allocation certification as presented by the New York State Office of Children and Family Services, subject to the approval as to form by the Rensselaer County Attorney.

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain:**

**March 12, 2024**

\_\_\_\_\_  
Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Legislature



\_\_\_\_\_  
Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

\_\_\_\_\_  
County Executive

LEGISLATIVE FISCAL IMPACT STATEMENT- 2024

Type of Legislation: Local Law: \_\_\_\_\_ G Resolution:  X  P Resolution: \_\_\_\_\_

Title of Legislation: Resolution Accepting Funds for the 2024 Youth Sports Educational Infrastructure Funding and Authorizing Rensselaer County Executive to execute contracts for Department for Youth.

Requested by: Youth Department

Sponsor(s): \_\_\_\_\_

FISCAL IMPACT

1.) Projected cost of proposed legislation, if any: \$10,344.00 current year  
\$ \_\_\_\_\_ ongoing expenses per year.

2.) Method of financing – note all that apply (federal funding, state funding, bonding, tax levy, etc.): State Funding from Office of Children and Family Services

a) For Federal Funding: amount \$ \_\_\_\_\_ and length of time federal funding is available \_\_\_\_\_ . Is it available for ongoing expenses? Yes \_\_\_ or No \_\_\_

b) For State Funding: amount \$10,344.00 and length of time state funding is available 10/1/23 – 9/30/24. Is it available for ongoing expenses?  
Yes \_\_\_ or No  X

c) If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing: Principal \$ \_\_\_\_\_  
Total projected interest costs \$ \_\_\_\_\_

d) Tax Levy impact for current year \$ \_\_\_\_\_ and ongoing \$ \_\_\_\_\_

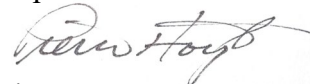
e) Other (please explain) \$ \_\_\_\_\_

3.) Is this expense or program mandated? Yes \_\_\_ No  X

4.) Length of expense or project (one time only, ongoing, etc.): Twelve (12) months

5.) Justification for the appropriation/expenditure requested. Include any revenue this will produce or any expenses that will be avoided: Youth Sports programing that support the health and well-being of youth are one of the corner stone of Youth Services in Rensselaer County. Sports play a big role in the lives of young people by promoting positive social, emotional, health and educational outcomes. YSEF infrastructure funds provides an opportunity to invest in infrastructure improvements that benefit youth physical recreation and athletics. Youth Development funds all allocated to youth serving agencies and municipals that serve all youth and children at risk of placement.

Department Head



Pierce Hoyt

Deputy Commissioner

## Youth Sports Educational Infrasture Funding Allocation 23-24 Additional Funds

One-time Purchase Allocation	October 2023 - September 2024		One-time Purchase Allocation	October 2023 - September 2024
Albany	\$10,344.00		Onondaga	\$10,344.00
Allegany	\$10,344.00		Ontario	\$10,344.00
Broome	\$10,344.00		Orange	\$10,344.00
Cattaraugus	\$10,344.00		Orleans	\$10,344.00
Cayuga	\$10,344.00		Oswego	\$10,344.00
Chautauqua	\$10,344.00		Otsego	\$10,344.00
Chemung	\$10,344.00		Putnam	\$10,344.00
Chenango	\$10,344.00		<b>Rensselaer</b>	<b>\$10,344.00</b>
Clinton	\$10,344.00		Rockland	\$10,344.00
Columbia	\$10,344.00		St. Lawrence	\$10,344.00
Cortland	\$10,344.00		Saratoga	\$10,344.00
Delaware	\$10,344.00		Schenectady	\$10,344.00
Dutchess	\$10,344.00		Schoharie	\$10,344.00
Erie	\$10,344.00		Schuyler	\$10,344.00
Essex	\$10,344.00		Seneca	\$10,344.00
Franklin	\$10,344.00		Steuben	\$10,344.00
Fulton	\$10,344.00		Suffolk	\$10,344.00
Genesee	\$10,344.00		Sullivan	\$10,344.00
Greene	\$10,344.00		Tioga	\$10,344.00
Hamilton	\$10,344.00		Tompkins	\$10,344.00
Herkimer	\$10,344.00		Ulster	\$10,344.00
Jefferson	\$10,344.00		Warren	\$10,344.00
Lewis	\$10,344.00		Washington	\$10,344.00
Livingston	\$10,344.00		Wayne	\$10,344.00
Madison	\$10,344.00		Westchester	\$10,344.00
Monroe	\$10,344.00		Wyoming	\$10,344.00
Montgomery	\$10,344.00		Yates	\$10,344.00
Nassau	\$10,344.00		New York City	\$10,392.00
Niagara	\$10,344.00		Rest of State	\$310,320.00
Oneida	\$10,344.00		<b>Statewide</b>	<b>\$600,000.00</b>

# 2024 Infrastructure Funding Chart

**\$10,344**

Program Name	Application	Contract drafted	Signed	Claim	Report	QYDS #	Vendor #	Term	2024 Allocation
<b>Boys &amp; Girls Club of So. Rensselaer</b> 10/1/24 - 9/30/24							4480	Year	\$3,000
<b>Friends of Dyken Pond</b> 5/1/24 - 9/30/24							5770	Year	\$2,000
<b>Sky High Adventure Center</b> 10/1/24 - 9/30/24							17046	Year	\$2,000
<b>Troy Albany Hockey Association</b> 10/1/23 - 19/30/24									\$3,344
<b>Total Grant Amount</b>									<b>\$10,344</b>
Updated 2/15/24									