

SPECIAL RULES
December 18, 2025

Time Started:

Attendance: Hoffman, Loveridge, Bayly, Fleming, Nichols

Staff:

Agenda

RESOLUTION	TITLE
G/521/25	RESOLUTION AMENDING THE 2026 RENSSELAER COUNTY ADOPTED BUDGET
G/522/25	RESOLUTION ESTABLISHG A DATE FOR A SPECIAL MEETING

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee Date December 18, 2025

Resolution No. G/521/25

RESOLUTION AMENDING THE 2026 RENSSELAER COUNTY ADOPTED BUDGET

WHEREAS, This resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Resolution G/447/25 adopted the 2026 Rensselaer County Tentative Budget as it was proposed and filed with the Clerk of the Legislature; and

WHEREAS, Certain amendments to the 2026 Rensselaer County Adopted Budget are necessary; and

RESOLVED, That the 2026 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2026 GENERAL FUND (A) REVENUE

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
NON-DEPARTMENTAL				
A.0000.11101 - Sales Tax		\$125,000,000	\$750,000	\$125,750,000
A.0000.24013 - Purchasing Card Rebates		\$0	\$25,000	\$25,000
District Attorney - Gun Involved Violence Elimination (GIVE) Program				
A.1165.33899 - DCJS - Project Impact	GIVEDA.2025.33899	\$237,387	\$246,557	\$483,944
District Attorney - Parole Reentry Program (RTF)				
A.1165.33902 - DCJS - Parole Reentry	RTF.2025.33902	\$59,840	\$165,160	\$225,000
District Attorney - STRIVE Grant				
A.1165.33901 - DA - Misc. Grants	STRIVEDA.2025.33901	\$129,965	\$43,783	\$173,748
Public Defender, Conflict Defender, & Public Administrator - 2024 HH Expansion Grant				
A.1175.30250 - Indigent Legal Services	HH.D2Y3.30250	\$0	\$3,247,448	\$3,247,448

2026 GENERAL FUND (A) REVENUE (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Public Defender, Conflict Defender, & Public Administrator - 2024 ILS Grant Dist. #14 A.1175.30250 - Indigent Legal Services	ILS.D14.Y3.30250	\$0	\$362,764	\$362,764
TOTAL:		\$125,427,192	\$4,840,712	\$130,267,904

2026 GENERAL FUND (A) APPROPRIATIONS

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Legislative Board A.1010.01007 - Personnel Services				
<i>Legislator (14 PT)</i>		\$280,000	\$80,500	\$360,500
<i>Legislature, Chairman</i>		\$30,000	\$6,050	\$36,050
<i>Legislature, Majority Leader</i>		\$25,000	\$5,900	\$30,900
<i>Legislature, Minority Leader</i>		\$25,000	\$5,900	\$30,900
<i>Vice Chairman, Finance</i>		\$25,000	\$5,900	\$30,900
<i>Vice Chairman, Legislature</i>		\$25,000	\$5,900	\$30,900
<i>Counsel to Legislature</i>		\$30,085	\$1,504	\$31,589
<i>Legislative Assistant</i> <i>(Majority)</i>		\$141,205	\$4,735	\$145,940
<i>Legislative Assistant</i> <i>(Minority)</i>		\$50,227	\$2,511	\$52,738
<i>Legislative Enforcement</i> <i>Officer</i>		\$68,959	\$3,448	\$72,407
A.1010.04800 - Contractual Agency		\$28,500	\$1,000	\$29,500
Clerk of Legislative Board A.1040.01007 - Personnel Services				
<i>Clerk of Legislature</i>		\$95,214	\$4,761	\$99,975
<i>Deputy Clerk of Legislature</i>		\$68,215	\$3,411	\$71,626
<i>Director - Constituent</i> <i>Relations</i>		\$60,000	\$3,000	\$63,000
<i>Legislative Liaison</i>		\$115,912	\$5,796	\$121,708
District Attorney - Gun Involved Violence Elimination (GIVE) Program A.1165.01007 - Personnel Services				
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$41,500	\$41,500	\$83,000
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$32,500	\$32,500	\$65,000
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$12,500	\$12,500	\$25,000
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$12,500	\$12,500	\$25,000
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$5,480	\$5,480	\$10,960
<i>Stipends</i>	GIVEDA.2025.01007	\$16,000	\$16,000	\$32,000
<i>Special Investigator</i> <i>(Confidential)</i>	GIVEDA.2025.01007	\$20,393	\$20,394	\$40,787
<i>Special Investigator</i> <i>(Confidential)</i>	GIVEDA.2025.01007	\$38,963	\$38,964	\$77,927

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A.1165.04550 - Office Supplies	GIVEDA.2025.04550	\$0	\$7,000	\$7,000
A.1165.04700 - Program Expenditures	GIVEDA.2025.04700	\$20,000	\$22,168	\$42,168
A.1165.08008 - Employee Benefits	GIVEDA.2025.08008	\$37,551	\$37,551	\$75,102
 District Attorney - Parole Reentry Program (RTF)				
A.1165.01007 - Personnel Services				
<i>Parole Reentry Coordinator (1 FT)</i>	RTF.2025.01007	\$18,878	\$57,671	\$76,549
<i>Parole Reentry Specialist (1 FT)</i>	RTF.2025.01007	\$15,602	\$47,665	\$63,267
A.1165.04010 - Travel	RTF.2025.04010	\$1,000	\$1,000	\$2,000
A.1165.04300 - Telephone	RTF.2025.04300	\$189	\$604	\$793
A.1165.04550 - Office Supplies	RTF.2025.04550	\$650	\$500	\$1,150
A.1165.04700 - Program Expenditures	RTF.2025.04700	\$10,000	\$9,000	\$19,000
A.1165.04800 - Contractual Agency	RTF.2025.04800	\$0	\$4,950	\$4,950
A.1165.08001 - State Retirement	RTF.2025.08001	\$5,070	\$16,951	\$22,021
A.1165.08002 - Vision	RTF.2025.08002	\$23	\$68	\$91
A.1165.08003 - Social Security	RTF.2025.08003	\$2,474	\$7,576	\$10,050
A.1165.08006 - Medical Insurance	RTF.2025.08006	\$5,875	\$18,942	\$24,817
A.1165.08007 - Dental	RTF.2025.08007	\$79	\$233	\$312
 District Attorney - STRIVE Grant				
A.1165.01007 - Personnel Services				
<i>STRIVE Administrator (1 FT)</i>	STRIVEDA.2025.01007	\$46,274	\$15,425	\$61,699
<i>Stipend</i>	STRIVEDA.2025.01007	\$49,500	\$16,500	\$66,000
A.1165.02400 - Other Equipment	STRIVEDA.2025.02400	\$3,000	\$0	\$3,000
A.1165.04010 - Travel	STRIVEDA.2025.04010	\$2,500	\$2,500	\$5,000
A.1165.04300 - Telephone	STRIVEDA.2025.04300	\$185	\$95	\$280
A.1165.04550 - Office Supplies	STRIVEDA.2025.04550	\$720	\$0	\$720
A.1165.08008 - Employee Benefits	STRIVEDA.2025.08008	\$27,786	\$9,263	\$37,049
 District Attorney				
A.1165.01007 - Personnel Services				
<i>Secretary to District Attorney (Longevity)</i>		\$75,387	\$1,168	\$76,555

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Public Defender - 2024 Hurrell-Harring Expansion Grant				
A.1170.01007 - Personnel Services				
Assistant Public Defender (6 FT, 10 LTF)	HH.D2Y3.PD 01007	\$0	\$1,086,514	\$1,086,514
Case Manager (1 LTF)	HH.D2Y3.PD 01007	\$0	\$28,840	\$28,840
Grants Data Manager (1 FT)	HH.D2Y3.PD 01007	\$0	\$97,850	\$97,850
HH CAA Stipend	HH.D2Y3.PD 01007	\$0	\$35,000	\$35,000
HH CFA Stipend	HH.D2Y3.PD 01007	\$0	\$10,400	\$10,400
HH Stipend	HH.D2Y3.PD 01007	\$0	\$188,500	\$188,500
Overtime	HH.D2Y3.PD 01007	\$0	\$20,000	\$20,000
Paralegal (1 FT)	HH.D2Y3.PD 01007	\$0	\$65,920	\$65,920
Secretary (2 FT)	HH.D2Y3.PD 01007	\$0	\$90,177	\$90,177
Temporary Services	HH.D2Y3.PD 01007	\$0	\$20,000	\$20,000
A.1170.02100 - Furniture	HH.D2Y3.PD 02100	\$0	\$5,040	\$5,040
A.1170.02400 - Other Equipment	HH.D2Y3.PD 02400	\$0	\$5,040	\$5,040
A.1170.04010 - Travel	HH.D2Y3.PD 04010	\$0	\$5,000	\$5,000
A.1170.04420 - Maintenance	HH.D2Y3.PD 04420	\$0	\$65,000	\$65,000
A.1170.04520 - Dues	HH.D2Y3.PD 04520	\$0	\$15,300	\$15,300
A.1170.04540 - Publications	HH.D2Y3.PD 04540	\$0	\$45,000	\$45,000
A.1170.04550 - Office Supplies	HH.D2Y3.PD 04550	\$0	\$5,042	\$5,042
A.1170.04560 - Training	HH.D2Y3.PD 04560	\$0	\$15,000	\$15,000
A.1170.04700 - Program Expenditures	HH.D2Y3.PD 04700	\$0	\$4,500	\$4,500
A.1170.04900 - Professional Services	HH.D2Y3.PD 04900	\$0	\$18,000	\$18,000
A.1170.04902 - Expert Testimony	HH.D2Y3.PD 04902	\$0	\$18,000	\$18,000
A.1170.04930 - Transcripts	HH.D2Y3.PD 04930	\$0	\$4,000	\$4,000
A.1170.08008 - Employee Benefits	HH.D2Y3.PD 08008	\$0	\$672,426	\$672,426
Conflict Defender - 2024 Hurrell-Harring Expansion Grant				
A.1174.01007 - Personnel Services				
Assistant Conflict Defender (3 LTF)	HH.D2Y3.CD 01007	\$0	\$148,139	\$148,139
HH CAA Stipend	HH.D2Y3.CD 01007	\$0	\$30,000	\$30,000
HH Conflict Defender Stipend	HH.D2Y3.CD 01007	\$0	\$20,000	\$20,000
HH 1st Assistant Conflict Defender Stipend	HH.D2Y3.CD 01007	\$0	\$10,000	\$10,000
Investigator (1 FT)	HH.D2Y3.CD 01007	\$0	\$33,990	\$33,990
Paralegal/Grants Data Officer (1 FT)	HH.D2Y3.CD 01007	\$0	\$52,959	\$52,959
A.1174.02100 - Furniture	HH.D2Y3.CD 02100	\$0	\$2,000	\$2,000
A.1174.02400 - Other Equipment	HH.D2Y3.CD 02400	\$0	\$2,000	\$2,000
A.1174.04010 - Travel	HH.D2Y3.CD 04010	\$0	\$500	\$500
A.1174.04420 - Maintenance	HH.D2Y3.CD 04420	\$0	\$12,500	\$12,500
A.1174.04520 - Dues	HH.D2Y3.CD 04520	\$0	\$1,500	\$1,500
A.1174.04540 - Publications	HH.D2Y3.CD 04540	\$0	\$3,685	\$3,685
A.1174.04550 - Office Supplies	HH.D2Y3.CD 04550	\$0	\$650	\$650
A.1174.04560 - Training	HH.D2Y3.CD 04560	\$0	\$2,500	\$2,500
A.1174.04700 - Program Expenditures	HH.D2Y3.CD 04700	\$0	\$1,100	\$1,100
A.1174.04900 - Professional Services	HH.D2Y3.CD 04900	\$0	\$14,140	\$14,140
A.1174.04902 - Expert Testimony	HH.D2Y3.CD 04902	\$0	\$11,018	\$11,018
A.1174.04930 - Transcripts	HH.D2Y3.CD 04930	\$0	\$8,301	\$8,301
A.1174.08008 - Employee Benefits	HH.D2Y3.CD 08008	\$0	\$134,744	\$134,744

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Public Administrator - 2024 Hurrell-Harring Expansion Grant				
A.1175.01007 - Personnel Services				
AC Administrator/Data Officer (1 LTF)	HH.D2Y3.PA 01007	\$0	\$52,020	\$52,020
Administrative Assistant (1 FT)	HH.D2Y3.PA 01007	\$0	\$52,020	\$52,020
A.1175.02100 - Furniture	HH.D2Y3.PA 02100	\$0	\$500	\$500
A.1175.02400 - Other Equipment	HH.D2Y3.PA 02400	\$0	\$500	\$500
A.1175.04420 - Maintenance	HH.D2Y3.PA 04420	\$0	\$2,000	\$2,000
A.1175.04540 - Publications	HH.D2Y3.PA 04540	\$0	\$2,100	\$2,100
A.1175.04550 - Office Supplies	HH.D2Y3.PA 04550	\$0	\$241	\$241
A.1175.04560 - Training	HH.D2Y3.PA 04560	\$0	\$15,000	\$15,000
A.1175.04800 - Contractual Agency	HH.D2Y3.PA 04800	\$0	\$30,000	\$30,000
A.1175.04900 - Professional Services	HH.D2Y3.PA 04900	\$0	\$5,373	\$5,373
A.1175.04902 - Expert Testimony	HH.D2Y3.PA 04902	\$0	\$14,000	\$14,000
A.1175.04930 - Transcripts	HH.D2Y3.PA 04930	\$0	\$14,000	\$14,000
A.1175.08008 - Employee Benefits	HH.D2Y3.PA 08008	\$0	\$49,419	\$49,419
Public Defender - 2024 Indigent Legal Services Grant Dist. #14				
A.1170.01007 - Personnel Services				
Assistant Public Defender (2 LTF)	ILS.D14Y3.PD 01007	\$0	\$115,483	\$115,483
Salary Adjustment (2 FT)	ILS.D14Y3.PD 01007	\$0	\$10,822	\$10,822
Temporary Services	ILS.D14Y3.PD 01007	\$0	\$24,500	\$24,500
A.1170.04540 - Publications	ILS.D14Y3.PD 04540	\$0	\$5,000	\$5,000
A.1170.04550 - Office Supplies	ILS.D14Y3.PD 04550	\$0	\$1,683	\$1,683
A.1170.04560 - Training	ILS.D14Y3.PD 04560	\$0	\$5,000	\$5,000
A.1170.04700 - Program Expenditures	ILS.D14Y3.PD 04700	\$0	\$250	\$250
A.1170.04900 - Professional Services	ILS.D14Y3.PD 04900	\$0	\$4,000	\$4,000
A.1170.04902 - Expert Testimony	ILS.D14Y3.PD 04902	\$0	\$3,000	\$3,000
A.1170.04930 - Transcripts	ILS.D14Y3.PD 04930	\$0	\$3,000	\$3,000
A.1170.08008 - Employee Benefits	ILS.D14Y3.PD 08008	\$0	\$55,197	\$55,197
Public Defender Family Court - 2024 Indigent Legal Services Grant Dist. #14				
A.1172.01007 - Personnel Services				
Assistant Public Defender (1 LTF)	ILS.D14Y3.PDFC 01007	\$0	\$37,025	\$37,025
A.1172.08008 - Employee Benefits	ILS.D14Y3.PDFC 08008	\$0	\$24,818	\$24,818
Conflict Defender - 2024 Indigent Legal Services Grant Dist. #14				
A.1174.01007 - Personnel Services				
Assistant Conflict Defender (2 LTF)	ILS.D14Y3.CD 01007	\$0	\$45,552	\$45,552
A.1174.04520 - Dues	ILS.D14Y3.CD 04520	\$0	\$250	\$250
A.1174.04540 - Publications	ILS.D14Y3.CD 04540	\$0	\$250	\$250
A.1174.04560 - Training	ILS.D14Y3.CD 04560	\$0	\$250	\$250
A.1174.04900 - Professional Services	ILS.D14Y3.CD 04900	\$0	\$250	\$250
A.1174.04980 - Computer Services	ILS.D14Y3.CD 04980	\$0	\$2,493	\$2,493
A.1174.08008 - Employee Benefits	ILS.D14Y3.CD 08008	\$0	\$22,691	\$22,691

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Public Administrator - 2024				
Indigent Legal Services Grant Dist. #14				
A.1175.04550 - Office Supplies	ILS.D14Y3.PA 04550	\$0	\$250	\$250
A.1175.04560 - Training	ILS.D14Y3.PA 04560	\$0	\$1,000	\$1,000
County Executive				
A.1230.01007 - Personnel Services				
County Executive		\$142,000	\$33,000	\$175,000
Director of Operations		\$140,050	\$7,950	\$148,000
Executive Secretary to the County Executive		\$64,890	\$3,000	\$67,890
Auditor				
A.1450.01007 - Personnel Services				
Auditor		\$81,245	\$4,062	\$85,307
Bureau of Finance				
A.1325.01007 - Personnel Services				
Fiscal Operations Manager		\$74,263	\$3,000	\$77,263
Bureau of Tax Services				
A.1355.01007 - Personnel Service				
Special Counsel for Solar Projects (1 PT)		\$35,000	(\$35,000)	\$0
County Clerk				
A.1410.01007 - Personnel Services				
County Clerk		\$112,000	\$18,000	\$130,000
Deputy County Clerk		\$215,902	\$14,098	\$230,000
Executive Assistant to County Clerk		\$78,968	\$4,032	\$83,000
Assistant Deputy County Clerk (1 to 2 FT)		\$75,000	\$57,000	\$132,000
Personnel Service Savings		(\$339,350)	(\$93,130)	(\$432,480)
County Attorney				
A.1420.01007 - Personnel Service				
Special Counsel (1 PT)		\$176,435	\$35,000	\$211,435
Deputy County Attorney (1 to 2 FT)		\$97,203	\$105,247	\$202,450
Assistant County Attorney (1 FT)		\$443,233	(\$87,418)	\$355,815
Secretary to County Attorney		\$64,736	\$3,000	\$67,736
Policy & Program Consultant (1 LTF)		\$0	\$45,000	\$45,000
Civil Service Commission				
A.1430.01007 - Personnel Services				
Civil Service Specialist (2 to 3 FT)		\$96,570	\$48,285	\$144,855
Bureau of Human Resources				
A.1431.01007 - Personnel Services				
Deputy Director of Human Resources		\$74,160	\$2,500	\$76,660
Central Services				
A.1610.01007 - Personnel Services				
Director of Central Services		\$128,750	\$9,250	\$138,000

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Buildings Department				
A.1620.01007 - Personnel Services				
Assistant Superintendent of Buildings		\$65,749	\$5,187	\$70,936
Building Maintenance Mechanic		\$103,045	\$7,148	\$110,193
Director of Security		\$68,959	\$3,000	\$71,959
Senior Building Maintenance Mechanic		\$105,470	\$8,591	\$114,061
Superintendent of Buildings		\$67,655	\$5,000	\$72,655
Buildings Department - 99 Troy Road				
A.1621.01007 - Personnel Services				
Assistant Superintendent of Buildings		\$55,460	\$5,187	\$60,647
Assistant to Buildings Department		\$61,800	\$3,000	\$64,800
Building Maintenance Mechanic		\$49,048	\$3,513	\$52,561
Security Officer (3 PT)		\$0	\$105,000	\$105,000
Distribution of Sales Tax				
A.1985.04004 - Distribution of Sales Tax		\$40,511,639	\$144,188	\$40,655,827
Sheriff				
A.3110.01007 - Personnel Services				
Deputy Sheriff Lieutenant		\$97,850	\$4,252	\$102,102
Deputy Sheriff Captain		\$105,442	\$1,960	\$107,402
Jail				
A.3150.01007 - Personnel Services				
Correctional Captain		\$102,073	\$5,329	\$107,402
Mental Health				
A.4320.01007 - Personnel Services				
Deputy Commissioner of MH Clinic (Longevity)		\$114,125	\$1,030	\$115,155
Social Services				
A.6012.01007 - Personnel Services				
Senior Child Protective Worker (1 FT)		\$218,481	\$66,254	\$284,735
Community Program Grants				
A.6310.04807 - Conservation Alliance		\$10,000	\$5,000	\$15,000
A.6310.04810 - Cooperative Extension		\$566,160	\$20,000	\$586,160
Veterans Service Agency				
A.6510.01007 - Personnel Services				
Deputy Commissioner of Veterans		\$92,700	\$3,000	\$95,700
Aging - Nutrition Services				
A.6773.01007 - Personnel Services				
Nutrition Site Manager		\$219,615	\$53,770	\$273,385
Economic Development & Planning				
A.8020.01007 - Personnel Services				
Community Development Specialist		\$52,561	\$2,504	\$55,065
Environmental Management Council				
A.8090.01007 - Personnel Services				
Executive Dir Environmental Mgmt Council		\$74,546	\$3,727	\$78,273
TOTAL:		\$46,074,329	\$4,840,712	\$50,915,041

2026 SEWER FUND (G) REVENUE

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Sewer District - Sewage Treatment				
G.8130.21281 - Sewer Interest & Penalty		\$130,000	\$5,188	\$135,188

2026 SEWER FUND (G) APPROPRIATIONS

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Sewer District - Sewage Treatment				
G.8130.01007 - Personnel Services				
Processing Technician I (4 to 5 FT)		\$239,719	\$61,784	\$301,503
Processing Technician II (6 to 5 FT)		\$329,642	(\$56,596)	\$273,046
Principal Stores Clerk (1 FT)		\$0	\$60,922	\$60,922
Senior Maintenance Mechanic (3 to 2 FT)		\$182,766	(\$60,922)	\$121,844
	TOTAL:	\$752,127	\$5,188	\$757,315

2026 HOSPITAL (EH) FUND REVENUE

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Non-Departmental				
EH.0000.3020.31 - Room & Board Medicaid		\$28,331,798	\$49,238	\$28,381,036

2026 HOSPITAL (EH) FUND APPROPRIATIONS

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Administrative Office				
EH.08351.01 - Management/Department Head				
Executive Director		\$149,350	\$2,650	\$152,000
Plant Operations & Management				
EH.08220.02 - Supervision/Technician				
Sr. Building Maintenance Mechanic (VRM)		\$49,906	\$11,870	\$61,776
EH.08220.07 - Workers				
Building Maintenance Mechanic (VRM)		\$235,275	\$25,928	\$261,203
Laborer - Maintenance		\$39,834	(\$39,834)	\$0
Patient Food Service				
EH.08212.07 - Workers				
Cook		\$299,432	\$48,624	\$348,056
	TOTAL:	\$773,797	\$49,238	\$823,035

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 18, 2026

Clerk of the Legislature

Sent to County Executive _____

Received from County Executive _____

Clerk of the Legislature



Executive Action

Approved _____ Date _____

Disapproved _____
Veto Message Attached and Returned to Clerk

County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. P/522/25

RESOLUTION ESTABLISHG A DATE FOR A SPECIAL MEETING

WHEREAS, Pursuant to Rule No. 1C of the Rules of the Rensselaer County Legislature and in accordance with the NYS Open Meeting Law, Section 104, a special meeting of the Rensselaer County Legislature will be held on: **Monday, December 29, 2025 at 6:00 p.m.; and**

WHEREAS, The purpose of this meeting is to act on legislation filed in accordance with Rule 16C of the Rules of the Rensselaer County, in the Legislative Chambers of the Rensselaer County Office Building, 99 Troy Road, East Greenbush, New York; now, therefore, be it

RESOLVED, That there will be a special meeting held in the Legislative Chambers, 99 Troy Road, East Greenbush, New York 12061 on Monday, December 29, 2025 at 6:00 p.m.

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 29, 2025