

**RENSSELAER COUNTY LEGISLATURE
SPECIAL MEETING**

Tuesday, December 19, 2023

Legislature called to order by Chairwoman Hoffman at:

Roll Call: Present:

Absent:

Invocation: Mr. Grant

Pledge of Allegiance to the Flag: Mr. Grimm

NOTICE OF CALL FOR SPECIAL MEETING

SPECIAL MEETING NOTICE, pursuant to Rule No. 1C of the Rules of the Rensselaer County Legislature and in accordance with the NYS Open Meeting Law, Section 104, a special meeting of the Rensselaer County Legislature will be held on: **Tuesday, December 19, 2023 at 6:00 p.m.**

The purpose of this meeting is to act upon **Legislation filed in accordance with Rule 16C of the Rules of the Rensselaer County Legislature** in the Legislative Chambers of the Rensselaer County Office Building, 99 Troy Road, East Greenbush, New York.

Please notify all members of the special meeting under the provisions of this rule.

/K/Kelly Hoffman
Chairwoman of the Legislature

On motion of Mr. Herrington, duly seconded, the reading of the minutes of Regular Meeting of December 12, 2023 was dispensed with and approved as printed.

MEETING AGENDA

PRESENTATION OF PETITIONS:	(on file in Clerk's Office)
PRESENTATION OF COMMUNICATIONS:	(on file in Clerk's Office)
REPORTS OF COMMISSIONS:	(on file in Clerk's Office)
DEPARTMENTAL REPORTS:	(on file in Clerk's Office)
REPORTS OF STANDING COMMITTEES:	(on file in Clerk's Office)
LOCAL LAWS:	None
INDEX OF RESOLUTIONS:	Attached
LEGISLATOR'S PRIVILEGE:	None
ADJOURNMENT:	

"Say NO to Drugs"

RENSSELAER COUNTY LEGISLATURE
SPECIAL MEETING

Tuesday, December 19, 2023

[illegible]

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 19, 2023

Resolution No. G/505/23

RESOLUTION ADOPTING THE SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE
RENSSELAER COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR OF 2024
UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY
BUREAU OF REAL PROPERTY TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; now, therefore, be it

RESOLVED, That taxes shall be levied and assessed against the taxable property liable therefore in the Towns and Cities of Rensselaer County; and, be it further

RESOLVED, That the sums for County Real Property taxes levied and assessed for the collection during the year 2024 in the Towns and Cities of Rensselaer County are as follows:

CITY OF TROY.\$10,264,849.87
CITY OF RENSSELAER.\$ 2,429,718.64
TOWN OF BERLIN.\$ 822,819.37
TOWN OF BRUNSWICK.	\$ 6,087,846.81
TOWN OF EAST GREENBUSH.\$ 8,577,632.76
TOWN OF GRAFTON.	\$ 1,188,900.73
TOWN OF HOOSICK.	\$ 2,089,861.56
TOWN OF NASSAU.\$ 1,949,327.82
TOWN OF NORTH GREENBUSH.	\$ 6,321,828.52
TOWN OF PETERSBURGH.	\$ 577,720.22
TOWN OF PITTSTOWN.	\$ 2,259,627.64
TOWN OF POESTENKILL.	\$ 2,017,789.56
TOWN OF SAND LAKE.\$ 4,235,816.57

TOWN OF SCHAGHTICOKE.\$ 3,758,710.28
TOWN OF SCHODACK.\$ 7,107,236.87
TOWN OF STEPHENTOWN.	\$ 1,443,708.78

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 19, 2023

Clerk of the Legislature
Sent to County Executive _____
Received from County Executive _____



Clerk of the Legislature

Executive Action
Approved _____ Date _____
Disapproved _____
Veto Message Attached and Returned to Clerk

County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 19, 2023

Resolution No. G/506/23

RESOLUTION RE-LEVYING VILLAGE TAXES PURSUANT TO SECTION 1442 OF THE REAL PROPERTY TAX LAW - BUREAU OF REAL PROPERTY TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to Section 1442, Subdivision 3 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for the 2023 year as filed by the various Villages with the Rensselaer County Chief Fiscal Officer and transmitted to the Rensselaer County Legislature, shall be re-levied by such body; now, therefore, be it

RESOLVED, That Pursuant to Section 1442, Subdivision 3 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for the 2023 are hereby re-levied as set forth in the statement and schedule filed with the Rensselaer County Legislature by the Rensselaer County Chief Fiscal Officer, to wit:

REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED VILLAGE TAXES 2023

VILLAGE OF CASTLETON.....	\$ 24,998.93
VILLAGE OF EAST NASSAU	\$ 7,079.95
VILLAGE OF HOOSICK FALLS.....	\$ 300,999.32
VILLAGE OF NASSAU.....	\$ 33,240.86
VILLAGE OF SCHAGHTICOKE.....	\$ 28,101.06
VILLAGE OF VALLEY FALLS.....	\$ 7,464.30
TOTALS.....	\$ 401,884.42

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 19, 2023

Clerk of the Legislature

Sent to County Executive _____

Received from County Executive _____

Clerk of the Legislature

Executive Action

Approved _____ Date _____

Disapproved _____
Veto Message Attached and Returned to Clerk

County Executive



RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 19, 2023

Resolution No. G/507/23

RESOLUTION RE-LEVYING RENSSELAER COUNTY SEWER CHARGES PURSUANT TO SECTION 266 OF THE COUNTY LAW - BUREAU OF REAL PROPERTY TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to Section 266, Subdivision 3 of the County Law of the State of New York, all unpaid sewer charges for the 2023 year as filed by the Rensselaer County Sewer District with the Bureau of Real Property Tax Services and transmitted to the Rensselaer County Legislature, shall be re-levied; now, therefore, be it

RESOLVED, That pursuant to Section 266, Subdivision 3 of the County Law of the State of New York, all unpaid sewer charges for the year 2023 are hereby re-levied as set forth in the statement and schedule filed with the Rensselaer County Legislature by the Bureau of Real Property Tax Services:

REPORT OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF TAX SERVICES OF RETURNED SEWER CHARGES 2023.

CITY OF RENSSELAER.....	\$154,375.66
TOWN OF BRUNSWICK.....	\$ 63,499.68
TOWN OF NASSAU	\$ 4,731.52
TOWN OF NORTH GREENBUSH.....	\$131,564.65
TOWN OF SAND LAKE.....	\$ 93,800.82
TOWN OF SCHAGHTICOKE.....	\$ 49,057.64
TOWN OF EAST GREENBUSH.....	\$ 2,180.38
TOTAL.....	\$499,210.35

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 19, 2023

Clerk of the Legislature

Sent to County Executive _____

Received from County Executive _____

Clerk of the Legislature



Executive Action

Approved _____ Date _____

Disapproved _____
Veto Message Attached and Returned to Clerk

County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 19, 2023

Resolution No. G/508/23

**RESOLUTION RE-LEVYING SCHOOL TAXES PURSUANT TO SECTION 1330 OF THE REAL
PROPERTY TAX LAW – BUREAU OF REAL PROPERTY TAX SERVICES**

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to Section 1330, Subdivision 5 of the Real Property Tax Law of the State of New York, all unpaid school taxes for the 2023 year as filed by various School Districts with the Rensselaer County Chief Fiscal Officer and transmitted the Rensselaer County Legislature, shall be re-levied; now, therefore, be it

RESOLVED, That pursuant to Section 1130, Subdivision 5 of the Real Property Tax Law, all unpaid school taxes are hereby re-levied as set forth in the statement and schedule filed with the Rensselaer County Legislature by the Rensselaer County Chief Fiscal Officer:

**REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER
RETURNED SCHOOL TAXES 2023**

RENSSELAER.....	\$	0.00
TROY.....	\$	850,082.08
BERLIN.....	\$	665,226.61
BRUNSWICK.....	\$	605,282.93
EAST GREENBUSH.....	\$	963,358.24
GRAFTON.....	\$	642,710.91
HOOSICK.....	\$	666,932.38
NASSAU.....	\$	574,140.29
NORTH GREENBUSH.....	\$	868,281.74
PETERSBURGH.....	\$	369,545.95
PITTSTOWN.....	\$	410,389.78
POESTENKILL.....	\$	496,438.77

SAND LAKE.....	\$ 706,205.29
SCHAGHTICOKE.....	\$ 355,566.85
SCHODACK.....	\$ 1,736,955.48
STEPHENTOWN.....	\$ 787,555.67
TOTAL.....	\$10,698,672.97

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 19, 2023

Clerk of the Legislature

Sent to County Executive _____

Received from County Executive _____

Clerk of the Legislature



Executive Action

Approved _____ Date _____

Disapproved _____
Veto Message Attached and Returned to Clerk

County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 19, 2023

Resolution No. G/509/23

RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET

WHEREAS, Various budgetary adjustments are required to reconcile certain appropriation code balances in the 2023 Rensselaer County Adopted Budget; and

WHEREAS, These transfers will ensure that these accounts have sufficient funding to cover both realized and forecasted expenditures; now, therefore, be it

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2023 GENERAL (A) FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
NON-DEPARTMENTAL				
Sales Tax	A.0000.11101	\$102,500,000	\$596,246	\$103,096,521
Interest & Earnings	A.0000.24011	\$2,000,000	\$4,792,621	\$6,792,621
ARPA American Rescue Plan	A.0000.40894	\$42,391	\$317,866	\$360,257
TOTAL:		\$104,542,391	\$5,707,008	\$110,249,399

2023 GENERAL (A) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
NON-DEPARTMENTAL				
Bank Account Fees	A.0000.04003	\$0	\$20,423	\$20,423
CLERK OF THE LEGISLATIVE BOARD				
Personnel Services	A.1040.01007	\$296,010	\$6,812	\$302,822
State Retirement	A.1040.08001	\$30,829	\$8,905	\$39,734
DISTRICT ATTORNEY				
Social Security	A.1165.08003	\$150,007	\$2,539	\$152,546
Personnel Services	A.1168.01007	\$238,200	\$9,524	\$247,724

2023 GENERAL (A) FUND APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
PUBLIC ADMINISTRATOR				
Special Counsel	A.1175.04907	\$504,000	\$400,000	\$904,000
MEDICAL EXAMINER				
Personnel Services	A.1185.01007	\$440,927	\$110,910	\$551,837
Vision	A.1185.08002	\$163	\$22	\$185
Social Security	A.1185.08003	\$33,731	\$8,958	\$42,689
Medical Insurance	A.1185.08006	\$34,804	\$2,658	\$37,462
Dental	A.1185.08007	\$516	\$38	\$554
COUNTY EXECUTIVE				
Personnel Services	A.1230.01007	\$463,220	\$36,580	\$499,800
BUREAU OF FINANCE				
State Retirement	A.1325.08001	\$131,753	\$31,349	\$163,102
BUREAU OF BUDGET				
State Retirement	A.1340.08001	\$39,870	\$1,845	\$41,715
EXPENSES, TAX PROPERTY				
Minor Claims	A.1364.04215	\$15,000	\$136,436	\$151,436
CREDIT CARD FEES				
Bank Account Fees	A.1375.04003	\$0	\$343	\$343
COUNTY ATTORNEY				
Medical Insurance	A.1420.08006	\$136,023	\$1,019	\$137,042
CIVIL SERVICE COMMISSION				
Personnel Services	A.1430.01007	\$116,000	\$24,135	\$140,135
Social Security	A.1430.08003	\$9,146	\$965	\$10,111
ENGINEERING				
Personnel Services	A.1440.01007	\$184,200	\$7,213	\$191,413
State Retirement	A.1440.08001	\$21,178	\$903	\$22,081
Social Security	A.1440.08003	\$13,785	\$2,272	\$16,057
Dental	A.1440.08007	\$516	\$110	\$626

2023 GENERAL (A) FUND APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
CENTRAL SERVICES				
Personnel Services	A.1610.01007	\$257,783	\$12,803	\$270,586
Professional Services	A.1610.04900	\$6,000	\$12,146	\$18,146
State Retirement	A.1610.08001	\$26,813	\$6,617	\$33,430
BUILDINGS DEPARTMENT				
Personnel Services	A.1620.01007	\$1,144,825	\$13,418	\$1,158,243
State Retirement	A.1620.08001	\$101,870	\$11,298	\$113,168
Social Security	A.1620.08003	\$75,131	\$5,325	\$80,456
Unemployment Insurance	A.1620.08005	\$0	\$496	\$496
Social Security	A.1621.08003	\$10,851	\$9,722	\$20,573
AUTOMOTIVE MAINTENANCE				
Personnel Services	A.1640.01007	\$174,462	\$22,646	\$197,108
State Retirement	A.1640.08001	\$18,406	\$4,486	\$22,892
Social Security	A.1640.08003	\$13,346	\$1,066	\$14,412
BUREAU OF RESEARCH & INFORMATION SERVICES				
Vision	A.1680.08002	\$373	\$23	\$396
CONTINGENT				
Contingent	A.1990.04999	\$706,406	(\$706,406)	\$0
COMMUNITY COLLEGES				
Contractual Agency	A.2490.04800	\$900,000	\$20,000	\$920,000
CONTRIBUTION - HVCC				
Contractual Funding Agreement	A.2495.04804	\$639,146	\$1,139	\$640,285
BUREAU OF PUBLIC SAFETY - DISPATCH				
Personnel Services	A.3020.01007	\$2,589,575	\$181,578	\$2,771,153
State Retirement	A.3020.08001	\$269,654	\$83,012	\$352,666
Social Security	A.3020.08003	\$193,130	\$6,413	\$199,543
SHERIFF				
Personnel Services	A.3110.01007	\$3,962,948	\$292,975	\$4,255,923
Social Security	A.3110.08003	\$298,040	\$8,685	\$306,725
State Retirement	A.3110.08001	\$706,348	\$16,024	\$722,372
Personnel Services	A.3151.01007	\$116,050	\$9,035	\$125,085
Social Security	A.3151.08003	\$8,878	\$639	\$9,517
State Retirement	A.3152.08001	\$33,410	\$616	\$34,026

2023 GENERAL (A) FUND APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
PROBATION				
State Retirement	A.3140.08001	\$424,472	\$60,769	\$485,241
STOP-DWI				
State Retirement	A.3315.08001	\$3,174	\$1,123	\$4,297
Social Security	A.3315.08003	\$2,341	\$44	\$2,385
PUBLIC SAFETY				
Medical Insurance	A.3411.08006	\$255	\$10	\$265
Telephone	A.3640.04300	\$39,048	\$14,162	\$53,210
Vision	A.3640.08002	\$365	\$35	\$400
Dental	A.3640.08007	\$928	\$75	\$1,003
CORONAVIRUS DISEASE RESPONSE				
Emergency Purchases	A.4001.04006	\$0	\$425,871	\$425,871
HEALTH				
Personnel Services	A.4010.01007	\$438,890	\$480	\$439,370
State Retirement	A.4010.08001	\$40,733	\$9,858	\$50,591
Social Security	A.4017.08003	\$66,070	\$3,200	\$69,270
State Retirement	A.4059.08001	\$65,394	\$2,957	\$68,351
MENTAL HEALTH				
State Retirement	A.4320.08001	\$433,515	\$33,438	\$466,953
State Retirement	A.4321.08001	\$209,561	\$9,685	\$219,246
NYS Bureau of Patient Resource	A.4322.04836	\$450,000	\$100,000	\$550,000
SOCIAL SERVICES				
IGT Offset	A.6102.04706	\$4,225,000	\$3,364,450	\$7,589,450
Program Expenditures	A.6142.04700	\$110,420	\$72	\$110,492
TOURISM				
Personnel Services	A.6411.01007	\$56,148	\$2,999	\$59,147
State Retirement	A.6411.08001	\$5,824	\$2,355	\$8,179
CONSUMER AFFAIRS				
Personnel Services	A.6610.01007	\$65,215	\$3,954	\$69,169

2023 GENERAL (A) FUND APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
AGING				
Personnel Services	A.6772.01007	\$480,400	\$64,768	\$545,168
Vision	A.6772.08002	\$450	\$10	\$460
Social Security	A.6772.08003	\$38,244	\$1,059	\$39,303
Personnel Services	A.6773.01007	\$958,188	\$155,463	\$1,113,651
Travel	A.6773.04010	\$84,503	\$13,000	\$97,503
Food	A.6773.04580	\$451,005	\$133,000	\$584,005
Social Security	A.6773.08003	\$73,301	\$9,259	\$82,560
Vision	A.6774.08002	\$1	\$2	\$3
Medical Insurance	A.6774.08006	\$331	\$332	\$663
Dental	A.6774.08007	\$8	\$9	\$17
Personnel Services	A.6774.01007	\$45,582	\$3,912	\$49,494
Social Security	A.6774.08003	\$3,620	\$78	\$3,698
State Retirement	A.6775.08001	\$10,660	\$1,523	\$12,183
Personnel Services	A.6777.01007	\$73,273	\$4,465	\$77,738
Travel	A.6777.04010	\$56	\$700	\$756
State Retirement	A.6777.08001	\$7,752	\$2,826	\$10,578
YOUTH				
Personnel Services	A.7310.01007	\$181,678	\$1,444	\$183,122
State Retirement	A.7310.08001	\$15,419	\$3,582	\$19,001
BUREAU OF ECONOMIC DEV. & PLAN.				
Unemployment Insurance	A.8020.08005	\$0	\$9,920	\$9,920
State Retirement	A.8020.08001	\$53,947	\$3,224	\$57,171
ENVIRONMENTAL MANAGEMENT COUNCIL				
State Retirement	A.8090.08001	\$7,734	\$2,141	\$9,875
DYKEN POND				
State Retirement	A.8790.08001	\$9,815	\$333	\$10,148
DEBT SERVICE				
Interest Payments	A.9710.07001	\$834,617	\$102,852	\$937,469

2023 GENERAL (A) FUND APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>
CAPITAL NOTES				
Interest Payments	A.9740.07001	\$71,012	\$11,988	\$83,000
INTERFUND TRANSFERS				
Transfers to Hospital Fund	A.9901.09002	\$0	\$317,866	\$317,866
TOTAL:		\$25,152,272	\$5,707,008	\$30,860,924

2023 COUNTY ROAD (D) FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY DEPARTMENT				
Interest & Earnings - General	D.5110.24011	\$9,550	\$23,972	\$33,522
TOTAL:		\$9,550	\$23,972	\$33,522

2023 COUNTY ROAD (D) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY DEPARTMENT				
State Retirement	D.5010.08001	\$20,548	\$1,708	\$22,256
Personnel Services	D.5110.01007	\$1,701,310	\$57,153	\$1,758,463
Medical Insurance	D.5110.08006	\$759,891	(\$34,889)	\$725,002
TOTAL:		\$2,481,749	\$23,972	\$2,505,721

2023 ROAD MACHINERY (DM) FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY - MACHINERY				
Interest & Earnings - General	DM.5130.24011	\$5,720	\$30,000	\$35,720
Minor Sales - Misc	DM.5130.26511	\$5,000	\$47,190	\$52,190
Insurance Recoveries	DM.5130.26801	\$0	\$5,125	\$5,125
TOTAL:		\$10,720	\$82,315	\$93,035

2023 ROAD MACHINERY (DM) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY - MACHINERY				
Personnel Services	DM.5130.01007	\$424,337	\$74,604	\$498,941
Social Security	DM.5130.08003	\$32,462	\$3,138	\$35,600
Other Equipment	DM.5130.02400	\$560,464	(\$2,474)	\$557,990
Bank Account Fees	DM.5130.04003	\$0	\$5,039	\$5,039
State Retirement	DM.5130.08001	\$44,170	\$2,008	\$46,178
TOTAL:		\$1,061,433	\$82,315	\$1,143,748

2023 HOSPITAL (EH) FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
NON-DEPARTMENTAL				
Non-Operating Subsidy (ARPA)	EH.0000.5561	\$0	\$317,871	\$317,871
Non-Operating Subsidy (Health Care Worker Bonus)	EH.0000.5561.HCWB	\$366,240	\$77,975	\$444,215
TOTAL:		\$366,240	\$395,846	\$762,086

2023 HOSPITAL (EH) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
NURSING ADMINISTRATION				
Management/Department Head	EH.06011.01	\$98,945	\$20,000	\$118,945
Management/Department Head (ARPA Premium Pay)	EH.06011.01.ARPA	\$0	\$6,678	\$6,678
Supervision/Technician (Overtime)	EH.06011.02	\$3,400	\$50,000	\$53,400
Supervision/Technician (ARPA Premium Pay)	EH.06011.02.ARPA	\$0	\$7,843	\$7,843
Clerical Worker (Overtime)	EH.06011.06	\$2,200	\$15,000	\$17,200

2023 HOSPITAL (EH) FUND APPROPRIATIONS (Continued)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
NURSING-IN SERVICE EDUCATION				
Registered Nurse	EH.06012.03	\$128,427	\$50,000	\$178,427
Registered Nurse (Overtime)	EH.06012.03	\$3,600	\$40,000	\$43,600
Registered Nurse (Health Care Worker Bonus)	EH.06012.03.HCWB	\$1,500	\$1,500	\$3,000
QUALITY ASSURANCE				
Registered Nurse (Personnel Savings)	EH.06013.03	\$0	(\$100,000)	(\$100,000)
Registered Nurse (ARPA Premium Pay)	EH.06013.03.ARPA	\$0	\$9,344	\$9,344
Registered Nurse (Health Care Worker Bonus)	EH.06013.03.HCWB	\$3,000	\$3,000	\$6,000
<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
SKILLED NURSING FACILITY				
Management/Department Head	EH.06020.01	\$643,022	\$3,000	\$646,022
Management/Department Head (ARPA Premium Pay)	EH.06020.01.ARPA	\$0	\$38,149	\$38,149
Management/Department Head (Health Care Worker Bonus)	EH.06020.01.HCWB	\$7,500	\$3,500	\$11,000
Registered Nurse (Personnel Savings)	EH.06020.03	(\$562,965)	(\$90,000)	(\$652,965)
Registered Nurse (ARPA Premium Pay)	EH.06020.03.ARPA	\$0	\$66,686	\$66,686
Registered Nurse (Health Care Worker Bonus)	EH.06020.03.HCWB	\$15,000	\$1,500	\$16,500
Licensed Practical Nurse (Personnel Savings)	EH.06020.04	(\$250,000)	(\$75,000)	(\$325,000)
Licensed Practical Nurse (ARPA Premium Pay)	EH.06020.04.ARPA	\$0	\$58,717	\$58,717
Licensed Practical Nurse (Health Care Worker Bonus)	EH.06020.04.HCWB	\$50,500	\$3,500	\$54,000

2023 HOSPITAL (EH) FUND APPROPRIATIONS (Continued)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Aides (Personnel Savings)	EH.06020.05	(\$2,017,177)	(\$210,000)	(\$2,227,177)
Aides (ARPA Premium Pay)	EH.06020.05.ARPA	\$0	\$67,182	\$67,182
Aides (Health Care Worker Bonus)	EH.06020.05.HCWB	\$69,500	\$12,500	\$82,000
Clerical Worker (Personnel Savings)	EH.06020.06	\$0	(\$50,000)	(\$50,000)
Clerical Worker (Health Care Worker Bonus)	EH.06020.06.HCWB	\$16,500	(\$3,500)	\$13,000
SUBSTITUTE NURSES				
Registered Nurse	EH.06021.03	\$759,042	\$90,000	\$849,042
Registered Nurse (ARPA Premium Pay)	EH.06021.03.ARPA	\$0	\$9,917	\$9,917
Registered Nurse (Health Care Worker Bonus)	EH.06021.03.HCWB	\$4,000	\$500	\$4,500
SUBSTITUTE NURSES (CONTINUED)				
Licensed Practical Nurse	EH.06021.04	\$406,620	\$75,000	\$481,620
Licensed Practical Nurse (ARPA Premium Pay)	EH.06021.04.ARPA	\$0	\$4,820	\$4,820
Licensed Practical Nurse (Health Care Worker Bonus)	EH.06021.04.HCWB	\$1,500	(\$500)	\$1,000
Aides	EH.06021.05	\$214,728	\$150,000	\$364,728
Aides (ARPA Premium Pay)	EH.06021.05.ARPA	\$0	\$1,365	\$1,365
Aides (Health Care Worker Bonus)	EH.06021.05.HCWB	\$2,500	(\$2,000)	\$500
CENTRAL NURSING SUPPLY				
Clerical Worker	EH.07200.06	\$199,158	\$20,000	\$219,158
Clerical Worker (Overtime)	EH.07200.06	\$700	\$5,000	\$5,700

2023 HOSPITAL (EH) FUND APPROPRIATIONS (Continued)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
ACTIVITIES PROGRAM				
Management/Department Head	EH.07260.01	\$62,627	\$2,500	\$65,127
Management/Department Head (Health Care Worker Bonus)	EH.07260.01.HCWB	\$0	\$3,000	\$3,000
Supervision/Technician Aides (Personnel Savings)	EH.07260.02	\$39,801	\$5,000	\$44,801
Aides (ARPA Premium Pay)	EH.07260.05	(\$44,004)	(\$50,000)	(\$94,004)
Aides (Health Care Worker Bonus)	EH.07260.05.ARPA	\$0	\$7,988	\$7,988
	EH.07260.05.HCWB	\$10,500	(\$1,000)	\$9,500
SOCIAL SERVICES				
Management/Department Head (Personnel Savings)	EH.07380.01	\$0	(\$2,500)	(\$2,500)
Supervision/Technician (Personnel Savings)	EH.07380.02	\$0	(\$25,000)	(\$25,000)
Supervision/Technician (Health Care Worker Bonus)	EH.07380.02.HCWB	\$4,500	\$1,500	\$6,000
MEDICAL RECORDS				
Supervision/Technician	EH.07390.02	\$45,532	\$4,500	\$50,032
Supervision/Technician (Overtime)	EH.07390.02	\$500	\$2,000	\$2,500
MEDICAL STAFF				
Physicians (Personnel Savings)	EH.07410.08	\$555,289	(\$50,000)	\$505,289
Physicians (ARPA Premium Pay)	EH.07410.08.ARPA	\$0	\$13,665	\$13,665
Physicians (Health Care Worker Bonus)	EH.07410.08.HCWB	\$2,000	\$3,500	\$5,500
MEDICAL DIRECTOR				
Physicians	EH.07420.08	\$167,847	\$3,600	\$171,447

2023 HOSPITAL (EH) FUND APPROPRIATIONS (Continued)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
MEDICAL CARE/EVALUATION				
Registered Nurse (Personnel Savings)	EH.07430.03	\$0	(\$75,000)	(\$75,000)
Registered Nurse (Health Care Worker Bonus)	EH.07430.03.HCWB	\$0	\$1,500	\$1,500
NON-MEDICAL EDUCATION				
Supervision/Technician	EH.08110.02	\$49,041	\$5,000	\$54,041
Supervision/Technician (Overtime)	EH.08110.02	\$400	\$2,000	\$2,400
PATIENT FOOD SERVICE				
Management/Department Head	EH.08212.01	\$208,434	\$12,000	\$220,434
Supervision/Technician	EH.08212.02	\$602,941	\$25,000	\$627,941
Supervision/Technician (Health Care Worker Bonus)	EH.08212.02.HCWB	\$15,000	\$4,500	\$19,500
Clerical Worker	EH.08212.06	\$38,116	\$5,000	\$43,116
Workers (ARPA Premium Pay)	EH.08212.07.ARPA	\$0	\$584	\$584
Workers (Health Care Worker Bonus)	EH.08212.07.HCWB	\$35,000	\$14,000	\$49,000
PLANT OPERATIONS & MANAGEMENT				
Supervision/Technician	EH.08220.02	\$49,650	\$3,500	\$53,150
Workers (Health Care Worker Bonus)	EH.08220.07.HCWB	\$4,500	\$1,500	\$6,000
GROUNDS				
Supervision/Technician	EH.08225.02	\$43,167	\$5,200	\$48,367
Workers (Personnel Savings)	EH.08225.07	\$0	(\$5,200)	(\$5,200)
HOUSEKEEPING SERVICES				
Supervision/Technician	EH.08240.02	\$130,295	\$17,500	\$147,795
Supervision/Technician (Health Care Worker Bonus)	EH.08240.02.HCWB	\$6,000	\$1,500	\$7,500

2023 HOSPITAL (EH) FUND APPROPRIATIONS (Continued)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HOUSEKEEPING SERVICES (Continued)				
Workers (Personnel Savings)	EH.08240.07	(\$24,080)	(\$17,500)	(\$41,580)
Workers (Health Care Worker Bonus)	EH.08240.07.HCWB	\$28,500	\$7,000	\$35,500
LAUNDRY & LINEN				
Workers (Personnel Savings)	EH.08250.07	(\$10,000)	(\$30,000)	(\$40,000)
Workers (ARPA Premium Pay)	EH.08250.07.ARPA	\$0	\$1,190	\$1,190
Workers (Health Care Worker Bonus)	EH.08250.07.HCWB	\$13,500	\$3,000	\$16,500
SECURITY				
Management/Department Head	EH.08260.01	\$47,158	\$7,000	\$54,158
Management/Department Head (Overtime)	EH.08260.01	\$0	\$4,000	\$4,000
Workers	EH.08260.07	\$418,445	\$53,000	\$471,445
Workers (Overtime)	EH.08260.07	\$6,600	\$70,000	\$76,600
PATIENT TRANSPORTATION				
Workers (Health Care Worker Bonus)	EH.08270.07.HCWB	\$3,000	(\$1,500)	\$1,500
BUSINESS OFFICE				
Supervision/Technician	EH.08311.02	\$128,733	\$45,400	\$174,133
Registered Nurse (ARPA Premium Pay)	EH.08311.03.ARPA	\$0	\$1,154	\$1,154
Registered Nurse (Health Care Worker Bonus)	EH.08311.03.HCWB	\$1,500	(\$1,500)	\$0

2023 HOSPITAL (EH) FUND APPROPRIATIONS (Continued)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
ADMINISTRATIVE OFFICE				
Management/Department Head (Health Care Worker Bonus)	EH.08351.01.HCWB	\$0	\$3,000	\$3,000
Clerical Worker (Health Care Worker Bonus)	EH.08351.06.HCWB	\$1,500	\$12,500	\$14,000
COMMUNICATIONS				
Clerical Worker (Personal Savings)	EH.08381.06	\$0	(\$10,000)	(\$10,000)
Clerical Worker (Health Care Worker Bonus)	EH.08381.06.HCWB	\$1,500	\$500	\$2,000
BARBER & BEAUTY				
Supervision/Technician (Health Care Worker Bonus)	EH.08400.02.HCWB	\$1,000	\$500	\$1,500
EMPLOYEE BENEFITS				
FICA (ARPA Premium Pay)	EH.08460.16.ARPA	\$0	\$22,589	\$22,589
FICA (Health Care Worker Bonus)	EH.08460.16.HCWB	\$26,240	\$4,475	\$30,715
TOTAL:		\$2,471,932	\$395,846	\$2,867,778

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 19, 2023

Clerk of the Legislature

Sent to County Executive _____

Received from County Executive _____

Clerk of the Legislature

Executive Action

Approved _____ Date _____

Disapproved _____
Veto Message Attached and Returned to Clerk

County Executive



RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 19, 2023

Resolution No. G/510/23

RESOLUTION AMENDING THE 2024 RENSSELAER COUNTY ADOPTED BUDGET

WHEREAS, This resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Resolution G/444/23 adopted the 2024 Rensselaer County Tentative Budget as it was proposed and filed with the Clerk of the Legislature; and

WHEREAS, Certain amendments to the 2024 Rensselaer County Adopted Budget are necessary; and

WHEREAS, The Personnel Services adopted budget total of \$464,950.00 in Health - Administration (A.4010) is correct, however, the line item amount for Confidential Asst to PH Director shall be amended to show \$42,005 and the line item for Personnel Service Savings shall be amended to show (\$21,003); and

RESOLVED, That the 2024 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2024 GENERAL FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
BUILDINGS DEPARTMENT				
Personnel Services				
Director of Security	A.1620.01007	\$0	\$65,000	\$65,000
Social Security	A.1620.08003	\$105,254	\$4,973	\$110,227
CONTINGENT				
Contingent	A.1990.04999	\$600,000	(\$69,973)	\$530,027
SHERIFF				
Personnel Services				
Evidence/Property Custodian	A.3110.01007	\$0	\$50,049	\$50,049
Evidence/Property Custodian PT	A.3110.01007	\$31,760	(\$31,760)	\$0
Account Clerk Typist	A.3110.01007	\$18,461	(\$18,461)	\$0
Account Clerk	A.3110.01007	\$0	\$39,403	\$39,403
Senior Account Clerk	A.3110.01007	\$46,052	(\$46,052)	\$0

2024 GENERAL FUND APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
JAIL				
Personnel Services				
<i>Account Clerk</i>	A.3150.01007	\$39,643	(\$39,643)	\$0
<i>Senior Account Clerk</i>	A.3150.01007	\$0	\$45,107	\$45,107
<i>Personnel Service Savings</i>	A.3150.01007	(\$772,457)	\$1,357	(\$771,100)
PROBATION				
Personnel Services				
<i>Deputy Probation Director III</i>	A.3140.07007	\$82,400	\$4,794	\$87,194
<i>Personnel Service Savings</i>	A.3140.07007	\$0	(\$4,794)	(\$4,794)
HEALTH - DIVISION OF NURSING				
Personnel Services				
<i>Community Health RN</i>	A.4017.01007	\$380,855	(\$63,476)	\$317,379
<i>Public Health Nurse</i>	A.4017.01007	\$0	\$66,946	\$66,946
<i>Personnel Service Savings</i>	A.4017.01007	(\$126,952)	(\$3,470)	(\$130,422)
	TOTAL:	\$405,016	\$0	\$405,016

2024 COUNTY ROAD (D) FUND OTHER SOURCES

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY- ROAD MAINTENANCE				
Unappropriated Fund Balance	D.00911	\$4,338,129	(\$141,075)	\$4,197,054
	TOTAL:	\$4,338,129	(\$141,075)	\$4,197,054

2024 COUNTY ROAD (D) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY- ROAD MAINTENANCE				
Personnel Services				
<i>Highway Supervisor II</i>	D.5110.01007	\$292,043	\$68,776	\$360,819
<i>Working Supervisor (Highway)</i>	D.5110.01007	\$262,924	\$62,273	\$325,197
<i>Social Security</i>	D.5110.08003	\$246,705	\$10,026	\$256,731
	TOTAL:	\$801,672	\$141,075	\$942,747

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 19, 2023

<hr/>	
Clerk of the Legislature	Executive Action
Sent to County Executive _____	Approved _____ Date _____
Received from County Executive _____	Disapproved _____
	Veto Message Attached and Returned to Clerk
<hr/>	<hr/>
Clerk of the Legislature	County Executive

