

**RENSSELAER COUNTY LEGISLATURE  
SPECIAL MEETING**

Thursday, December 18, 2025

Legislature called to order by Chairwoman Hoffman at:

**Roll Call:** Present:

Absent:

**Invocation:** Mr. Grant

**Pledge of Allegiance to the Flag:** Mr. Fleming

On motion of Mr. Herrington, duly seconded, the reading of the minutes of the Regular Meeting of December 9, 2025 was dispensed with and approved as printed.

**MEETING AGENDA**

**PRESENTATION OF PETITIONS:** (on file in Clerk's Office)

**PRESENTATION OF COMMUNICATIONS:** (on file in Clerk's Office)

**REPORTS OF COMMISSIONS:** (on file in Clerk's Office)

**DEPARTMENTAL REPORTS:** (on file in Clerk's Office)

**REPORTS OF STANDING COMMITTEES:** (on file in Clerk's Office)

**LOCAL LAWS:**

**INDEX OF RESOLUTIONS:** Attached

**LEGISLATOR'S PRIVILEGE:**

**ADJOURNMENT:**

**"Say NO to Drugs"**

G/519RENSSELAER COUNTY LEGISLATURE  
SPECIAL MEETING

THURSDAY, DECEMBER 18, 2025

RESOLUTION	TITLE
G/511/12	RESOLUTION RELEVYING VILLAGE TAXES PURSUANT TO SECTION 1442 OF THE NEW YORK STATE REAL PROPERTY TAX LAW
G/512/12	RESOLUTION ADOPTING THE SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2026 UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES
G/513/25	RESOLUTION AUTHORIZING AN AGREEMENT WITH LEXISNEXIS, A DIVISION OF RELX INC. FOR LEGAL RESEARCH SERVICES - COUNTY ATTORNEY
G/514/25	RESOLUTION AUTHORIZING AN AGREEMENT WITH MOTOROLA SOLUTIONS FOR ANNUAL RADIO SERVICE SUBSCRIPTIONS - BUREAU OF PUBLIC SAFETY
G/515/25	RESOLUTION AUTHORIZING AN AGREEMENT WITH BEAR COMMUNICATIONS INC. FOR COMMUNICATIONS SYSTEM SUPPORT - BUREAU OF PUBLIC SAFETY
G/516/25	RESOLUTION RELEVYING COUNTY SEWER CHARGES PURSUANT TO SECTION NO. 266 OF THE COUNTY LAW - SEWER DISTRICT
G/517/25	RESOLUTION RELEVYING SCHOOL TAXES PURSUANT TO SECTION 1330 OF THE NEW YORK STATE REAL PROPERTY TAX LAW
G/518/25	RESOLUTION AUTHORIZING CONTRACT FOR THE TRANSPORT AND BENEFICIAL REUSE OF BIO-SOLIDS - SEWER DISTRICT NO. 1
G/519/25	RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) F-250 TRUCK -SEWER DISTRICT #1
G/520/25	RESOLUTION AMENDING THE 2025 RENSSELAER COUNTY ADOPTED BUDGET

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/511/25

## RESOLUTION RELEVING VILLAGE TAXES PURSUANT TO SECTION 1442 OF THE NEW YORK STATE REAL PROPERTY TAX LAW

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, Pursuant to Section 1442, Subdivision 3 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for the 2025 year as filed by the various Villages with the Rensselaer County Chief Fiscal Officer and transmitted by him to the County Legislature shall be relieved by such body; now, therefore, be it

**RESOLVED**, That Pursuant to Section 1442, Subdivision 3 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for fiscal year 2025 are hereby relieved as set forth in the statement and schedule filed with the County Legislature by the Rensselaer County Chief Fiscal Officer, to wit:

### REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED VILLAGE TAXES 2025

VILLAGE OF CASTLETON.....	\$ 41,225.91
VILLAGE OF EAST NASSAU .....	\$ 7,652.47
VILLAGE OF HOOSICK FALLS.....	\$ 299,312.32
VILLAGE OF NASSAU.....	\$ 50,735.23
VILLAGE OF SCHAGHTICOKE.....	\$ 30,693.57
VILLAGE OF VALLEY FALLS.....	\$ 21,491.54
TOTALS.....	\$ 451,111.04

Resolution **ADOPTED** by the following vote:

**Ayes:**

**Nays:**

**Abstain:**

**December 18, 2025**

Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

Clerk of the Legislature



Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/512/25

**RESOLUTION ADOPTING THE SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2026 UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES**

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; now, therefore, be it

**RESOLVED**, That taxes shall be levied and assessed against the taxable property liable therefore in the Towns and Cities of Rensselaer County; and be it further

**RESOLVED**, That the sums for County Real Property taxes levied and assessed for the collection during the year 2026 in the Towns and Cities of Rensselaer County are as follows:

CITY OF TROY. . . . .	.\$10,369,230.41
CITY OF RENSSELAER. . . . .	.\$ 2,391,905.76
TOWN OF BERLIN. . . . .	.\$ 950,317.04
TOWN OF BRUNSWICK. . . . .	.\$ 6,167,387.15
TOWN OF EAST GREENBUSH. . . . .	.\$ 8,575,648.14
TOWN OF GRAFTON. . . . .	.\$ 1,242,350.39
TOWN OF HOOSICK. . . . .	.\$ 2,112,843.72
TOWN OF NASSAU. . . . .	.\$ 1,879,375.03
TOWN OF NORTH GREENBUSH. . . . .	.\$ 6,684,070.96
TOWN OF PETERSBURGH. . . . .	.\$ 651,812.24
TOWN OF PITTSTOWN. . . . .	.\$ 2,119,085.40
TOWN OF POESTENKILL. . . . .	.\$ 1,958,256.35
TOWN OF SAND LAKE. . . . .	.\$ 4,603,798.90
TOWN OF SCHAGHTICOKE. . . . .	.\$ 3,606,968.00
TOWN OF SCHODACK. . . . .	.\$ 7,259,855.25

TOWN OF STEPHENTOWN. . . . . \$ 1,510,491.26

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 18, 2025

\_\_\_\_\_  
Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Legislature



\_\_\_\_\_  
Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

\_\_\_\_\_  
County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/513/25

## RESOLUTION AUTHORIZING AN AGREEMENT WITH LEXISNEXIS, A DIVISION OF RELX INC. FOR LEGAL RESEARCH SERVICES – COUNTY ATTORNEY

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, The Rensselaer County Attorney's Office ("Department") seeks Legislative approval to enter into an agreement with LexisNexis, a Division of RELX, Inc. for legal research services for the period beginning January 1, 2026 through December 31, 2028; and

**WHEREAS**, LexisNexis, a Division of RELX, Inc. 9443 Springboro Pike, Miamisburg, OH 05342 will provide online legal research services utilized by the Department for a three-year term at a cost not to exceed \$24,024.00 for year one with a 7.5 percent increase annually for a three-year initial term; and

**WHEREAS**, The total amount for the term of the agreement has been budgeted for within the 2026 Rensselaer County Adopted Budget via the Department's appropriation code A.1420.04540 for the purpose of said agreement; and

**WHEREAS**, That any positions, programs, expenditure and/or agreements or contracts authorized or established pursuant to this Resolution shall terminate and cease upon discontinuance of said funding; and

**WHEREAS**, The start and end date of the agreement, the source of funding of the same, the total amount to be expended over the life of the same, which shall not exceed budgetary appropriations, and the name and address of the contracting party is as follows:

<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>APPROPRIATION</u> <u>CODE</u>	<u>AMOUNT</u>
Online Legal Research	LexisNexis, a Division of RELX, Inc. 9443 Springboro Pike Miamisburg, OH 05342	A.1420.04540	Year 1 - \$24,024.00 Year 2 - \$25,236.00 Year 3 - \$26,508.00

; now, therefore, be it

**RESOLVED**, That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced agreement, subject to the approval as to form by the Rensselaer County Attorney

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain:**

**December 18, 2025**

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Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

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Clerk of the Legislature



Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

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County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/514/25

## RESOLUTION AUTHORIZING AN AGREEMENT WITH MOTOROLA SOLUTIONS FOR ANNUAL RADIO SERVICE SUBSCRIPTIONS - BUREAU OF PUBLIC SAFETY

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, The Bureau of Public Safety ("Bureau") had previously entered into a maintenance agreement with Motorola Solutions for the annual radio subscription; and

**WHEREAS**, The Bureau seeks Legislative authorization to renew the maintenance agreement for a 12-month term beginning January 1, 2026 and ending December 31, 2026 for portable radios distributed in the County not to exceed \$131,943.07; and

**WHEREAS**, The Bureau has budgeted the necessary funds within the 2026 Rensselaer County Adopted Budget via appropriation code: A.3640.04420.SICG.2023.04420 and A.3640.04420.SICG.2024.04420; and

**WHEREAS**, The start and end dates of the agreement, the source of funding of the same, the total amount to be expended over the life of the same, which shall not exceed budgetary appropriations, and the name and address of the contracting party are as follows:

<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>APPROPRIATION</u> <u>CODE</u>	<u>AMOUNT</u>
ANNUAL RADIO SUBSCRIPTION FOR APX NEXT RADIOS	Motorola Solutions 123 Tice Blvd. Suite 202 Woodcliff Lake, NJ.	A.3640.04420. SICG.2023.04420	\$113,000.00
NYS OGS CONTRACT: PT 68722	07677	A.3640.04420. SICG.2024.04420	<u>\$ 18,943.07</u>
		<b>TOTAL:</b>	\$131,943.07

; now, therefore be it

**RESOLVED**, That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced agreement, subject to the approval as to form by the Rensselaer County Attorney.

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain:**

**December 18, 2025**

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Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

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Clerk of the Legislature



Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

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County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/515/25

## RESOLUTION AUTHORIZING AN AGREEMENT WITH BEAR COMMUNICATIONS INC. FOR COMMUNICATIONS SYSTEM SUPPORT – BUREAU OF PUBLIC SAFETY

**WHEREAS,** This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS,** The Bureau of Public Safety (“Bureau”) had previously entered into an agreement with Bear Communications, Inc. to provide communications system radio network system services; and

**WHEREAS,** The Bureau Legislative authorization to renew the agreement for the system support for the term of January 1, 2026 through December 31, 2026 for the total amount of \$50,544.00; and

**WHEREAS,** Bear Communications, Inc. is the manufacturer authorized service provider for Motorola Radio Communications Equipment in Rensselaer County and as such is the Sole Source Provider for these services; and

**WHEREAS,** The Bureau has budgeted the necessary funds in the 2026 Rensselaer County Adopted Budget via appropriation codes: A.3640.04420.SICG.2023.04420 and A.3640.04420.SICG.2024.04420.

**WHEREAS,** The start and end dates of such agreement, the source of funding of the same, the total amount to be expended over the life of the same, which shall not exceed budgeted appropriations and the name and address of the contracting party are as follows:

<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>APPROPRIATION</u> <u>CODE</u>	<u>AMOUNT</u>
Radio System	Bear Communications	A.3640.04420	\$50,544.00
Repair and	221 North Greenbush Road	SICG.2023.04420	
Support	Troy NY 12180		
(1/1/2026 –		A.3640.04420	
12/31/2026)		SICG.2024.04420	

; now, therefore be it

**RESOLVED**, That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced agreement, subject to the approval as to form by the Rensselaer County Attorney.

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain:**

**December 18, 2025**

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Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

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Clerk of the Legislature



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Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

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County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/516/25

**RESOLUTION RELEVYING COUNTY SEWER CHARGES PURSUANT TO SECTION NO. 266  
OF THE COUNTY LAW - SEWER DISTRICT**

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, Pursuant to section 266, subdivision 3 of the County Law of the State of New York, all unpaid sewer charges for the 2025 year as filed by the Rensselaer County Sewer District with the Director of the Bureau of Real Property Tax Services and transmitted by him to the County Legislature, shall be relevied; now, therefore, be it

**RESOLVED**, That pursuant to Section 266, subdivision 3 of the County Law of the State of New York, all unpaid sewer charges for the year 2025 are hereby relevied as set forth in the Statement and Schedule filed with the County Legislature by the Director of the Bureau of Real Property Tax Services:

**REPORT OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF TAX SERVICES OF RETURNED  
SEWER CHARGES 2025**

CITY OF RENSSELAER.....	\$296,612.37
TOWN OF BRUNSWICK.....	\$ 74,815.71
TOWN OF NASSAU .....	\$ 3,382.61
TOWN OF NORTH GREENBUSH.....	\$159,410.56
TOWN OF SAND LAKE.....	\$114,037.98
TOWN OF SCHAGHTICOKE.....	\$ 55,965.69
TOWN OF EAST GREENBUSH.....	\$ 1,309.02
TOTAL.....	\$705,533.94

Resolution **ADOPTED** by the following vote:

**Ayes:**

**Nays:**

**Abstain:**

December 18, 2025

Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Legislature



Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

\_\_\_\_\_  
County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/517/25

## RESOLUTION RELEVYING SCHOOL TAXES PURSUANT TO SECTION 1330 OF THE NEW YORK STATE REAL PROPERTY TAX LAW

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, Pursuant to Section 1330, Subdivision 5 of the Real Property Tax Law of the State of New York, all unpaid school taxes for the 2025 year as filed by various school districts with the Rensselaer County Chief Fiscal Officer and transmitted by him to the Rensselaer County Legislature, shall be relieved; now, therefore, be it

**RESOLVED**, That pursuant to Section 1330, Subdivision 5 of the Real Property Tax Law, all unpaid school taxes are hereby relieved as set forth in the statement and schedule filed with the Rensselaer County Legislature by the Rensselaer County Chief Fiscal Officer:

### REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED SCHOOL TAXES 2025

RENSSELAER.....	\$	0.00
TROY.....	\$	981,259.90
BERLIN.....	\$	211,599.85
BRUNSWICK.....	\$	472,800.41
EAST GREENBUSH.....	\$	991,524.18
GRAFTON.....	\$	253,815.12
HOOSICK.....	\$	641,346.66
NASSAU.....	\$	317,801.90
NORTH GREENBUSH.....	\$	639,442.67
PETERSBURGH.....	\$	196,748.42
PITTSTOWN.....	\$	379,609.89
POESTENKILL.....	\$	326,344.83

**REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER  
RETURNED SCHOOL TAXES 2025**

SAND LAKE.....	\$	761,943.29
SCHAGHTICOKE.....	\$	426,245.09
SCHODACK.....	\$	943,708.08
STEPHENTOWN.....	\$	448,435.58
TOTAL.....	\$	7,992,625.87

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain:**

**December 18, 2025**

\_\_\_\_\_  
Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Legislature



\_\_\_\_\_  
Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

\_\_\_\_\_  
County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/518/25

## RESOLUTION AUTHORIZING CONTRACT FOR THE TRANSPORT AND BENEFICIAL REUSE OF BIO-SOLIDS - SEWER DISTRICT NO. 1

**WHEREAS**, In accordance with Rensselaer County purchasing practices, the Rensselaer County Sewer District(RCSD) solicited several vendors(6) for RFP 26-05 BIO Solids Management Program Transport and Beneficial Reuse of Bio Solids for three (3) year period, with two (2), one (1) year contract extension options; and

**WHEREAS**, RCSD has received two responses to the RFP and based on the analysis performed, Resource Management Inc.,1171 NH Rte. 175, Holderness, NH 03245, was selected as the vendor with the lowest responsible proposal; and

**WHEREAS**, The vendor shall be responsible for removal and disposal of any/all Class A and B product produced during the term of the contract; and

**WHEREAS**, Class B hauling is done in emergency situations and will be utilized in such events at a cost of \$231.55/ton and \$1,700 per event mobilization; and

**WHEREAS**, The funding for the contract has been budget in the G.8130.04501, and the name and address of the vendor are as follows:

<b>CONTRACT DESCRIPTION</b>	<b>VENDOR</b>	<b>CONTRACT AMOUNT</b>
Bio-Solids A and B Transport/Reuse 3 year, (2 additional optional)	Resource Management Inc., 1171 NH Rte. 175 Holderness, NH 03245	Class A \$ 132,600 Per Year Class B \$231.55/ton and (\$1,700/event)

; now, therefore, be it

**RESOLVED**, That the Rensselaer County Executive, or his designee, is authorized to sign the above-referenced agreement, subject to the approval as to form by the Rensselaer County Attorney.

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain**

**December 18, 2026**

Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

Clerk of the Legislature



Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/519/25

## RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) F-250 TRUCK –SEWER DISTRICT #1

**WHEREAS,** This Resolution is filed with the Rensselaer County Legislature;  
and

**WHEREAS,** The Rensselaer County Sewer District has an aging fleet of trucks that are in need of replacing; and

**WHEREAS,** The Rensselaer County Sewer District put out a mini-bid through NYS OGS and seeks approval to purchase one (1) F-250 truck, with plow; and

**WHEREAS,** The lowest bidder was Van Bortel Ford, Inc, with a bid price of \$51,913.55; and

**WHEREAS,** The County Fleet Manager has received and approved the Sewer District's purchase request pursuant to the County Vehicle Usage and Drivers Policy; and

**WHEREAS,** The funding for the expenditure has been appropriated as follows:

<u>VENDOR</u>	<u>APPROPRIATION CODE</u>	<u>PURCHASE AMOUNT</u>
Van Bortel Ford, Inc. 71 Marsh Road E Rochester, 14445	G.8130.02300 Automobile	\$51,913.55

; now, therefore, be it

**RESOLVED,** That the Rensselaer County Sewer District is hereby authorized and empowered to purchase one (1) F-250 from Van Bortel Ford, Inc. cost not to exceed \$51,913.55.

Resolution **ADOPTED** by the following vote:

**Ayes:**

**Nays:**

**Abstain:**

December 18, 2025

\_\_\_\_\_  
Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Legislature



\_\_\_\_\_  
Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

\_\_\_\_\_  
County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 18, 2025

Resolution No. G/520/25

## RESOLUTION AMENDING THE 2025 RENSSELAER COUNTY ADOPTED BUDGET

**WHEREAS**, Various budgetary adjustments are required to reconcile certain appropriation code balances in the 2025 Rensselaer County Adopted Budget; and

**WHEREAS**, These transfers will ensure that these accounts have sufficient funding to cover both realized and forecasted expenditures; now, therefore, be it

**RESOLVED**, That the 2025 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

### 2025 GENERAL (A) FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>NON-DEPARTMENTAL</b>				
Sales Tax	A.0000.11101	\$110,000,000.00	\$6,000,000.00	\$116,000,000.00
<b>HEALTH - CHILDREN WITH SPECIAL NEEDS</b>				
Ed. For Handicapped Children	A.2960.32771	\$9,806,447.00	\$3,647,350.00	\$13,453,797.00
<b>HEALTH - EARLY CARE INTERVENTION</b>				
ECIS Reimbursement	A.4059.34491	\$481,212.00	(\$122,500.00)	\$358,712.00
<b>SOCIAL SERVICES - DAY CARE</b>				
Child Care Block Grant - SA	A.6055.36551	\$8,267,481.00	\$1,200,000.00	\$9,467,481.00
<b>SOCIAL SERVICES - PURCHASE OF SERVICES</b>				
Services for Recipients	A.6070.36701	\$2,588,900.00	\$37,200.00	\$2,626,100.00
<b>SOCIAL SERVICES - SAFETY NET</b>				
State Aid - Safety Net	A.6140.36401	\$986,633.00	\$245,000.00	\$2,626,100.00
<b>TOTAL:</b>		<b>\$132,130,673.00</b>	<b>\$11,007,050.00</b>	<b>\$144,532,190.00</b>

Resolution No. G/520/25

Page No. 2 of 6

**2025 GENERAL (A) FUND APPROPRIATIONS**

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>NON DEPARTMENTAL</b>				
Bank Account Fees	A.0000.04003	\$0.00	\$7,000.00	\$7,000.00
PCard Unclassed Expense	A.0000.02501	\$0.00	\$230.00	\$230.00
<b>LEGISLATIVE BOARD</b>				
Dental	A.1010.08007	\$3,733.00	\$444.00	\$4,177.00
<b>CLERK OF THE LEGISLATIVE BOARD</b>				
Medical Insurance	A.1040.08006	\$69,049.00	\$10,185.00	\$79,234.00
Dental	A.1040.08007	\$1,067.00	\$226.00	\$1,293.00
<b>DISTRICT ATTORNEY</b>				
Automobile Maintenance	A.1165.04050	\$3,000.00	\$9,140.00	\$12,140.00
<b>PUBLIC ADMINISTRATOR</b>				
Special Counsel	A.1175.04907	\$1,009,000.00	\$741,000.00	\$1,750,000.00
Dental	A.1175.08007	\$0.00	\$156.00	\$156.00
Vision	A.1175.08002	\$0.00	\$18.00	\$18.00
<b>AUDITOR</b>				
Dental	A.1320.08007	\$0.00	\$285.00	\$285.00
<b>BUREAU OF BUDGET</b>				
Vision	A.1340.08002	\$262.00	\$58.00	\$320.00
<b>BUILDINGS DEPARTMENT</b>				
Personnel Services	A.1620.01007	\$1,312,677.00	\$64,000.00	\$1,376,677.00
Utilities - General/Misc	A.1620.04350	\$410,000.00	\$70,000.00	\$480,000.00
Maintenance	A.1620.04420	\$416,960.00	\$732,000.00	\$1,148,960.00
Special Dept. Supplies	A.1620.04500	\$75,400.00	\$15,000.00	\$90,400.00
<b>BUILDINGS DEPARTMENT - 99 TROY ROAD</b>				
Personnel Services	A.1621.01007	\$340,789.00	(\$35,000.00)	\$305,789.00
Utilities - General/Misc	A.1621.04350	\$100,000.00	\$35,000.00	\$135,000.00
<b>BUREAU OF RESEARCH &amp; INFORMATION SERVICES</b>				
Medical Insurance	A.1680.08006	\$176,161.00	\$10,000.00	\$186,161.00
<b>JUDGEMENT &amp; CLAIMS</b>				
Judgement And Claims	A.1930.04210	\$30,000.00	\$2,733.00	\$32,733.00
<b>HUDSON RIVER BLACK RIVER REG.</b>				
HRBRRD Assessments	A.1950.04882	\$466,795.00	\$466,795.00	\$933,590.00
<b>DISTRIBUTION OF SALES TAX</b>				
Distribution of Sales Tax	A.1985.04004	\$37,825,000.00	\$224,894.00	\$38,049,894.00

## 2025 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>CONTRIBUTION - HVCC</b>				
Contractual Funding Agreement	A.2495.04804	\$881,230.00	\$1,158.00	\$882,388.00
<b>HEALTH - CHILDREN WITH SPECIAL NEEDS</b>				
Contractual Agency	A.2960.04800	\$18,437,455.00	\$6,130,000.00	\$24,567,455.00
<b>BUREAU OF PUBLIC SAFETY - DISPATCH</b>				
Personnel Services	A.3020.01007	\$2,875,295.00	\$134,000.00	\$3,009,295.00
Social Security	A.3020.08003	\$219,960.00	\$5,000.00	\$224,960.00
<b>SHERIFF</b>				
Labor Expense	A.3110.04471	\$30,616.00	\$14,627.00	\$45,243.00
Dental	A.3110.08007	\$13,742.00	\$1,827.00	\$15,569.00
<b>JAIL</b>				
Labor Expense	A.3150.04471	\$25,000.00	\$28,287.00	\$53,287.00
Dental	A.3150.08007	\$34,205.00	\$3,985.00	\$38,190.00
<b>CORONA VIRUS DISEASE RESPONSE</b>				
Emergency Purchases	A.4001.04006	\$0.00	\$400,000.00	\$400,000.00
<b>HEALTH- EARLY CARE INTERVENTION</b>				
Contractual Agency	A.4059.04800	\$900,000.00	(\$250,000.00)	\$650,000.00
<b>MENTAL HEALTH - Contracted Svcs</b>				
NYS Bureau of Patient Resource	A.4322.04836	\$553,900.00	\$200,000.00	\$753,900.00
<b>SOCIAL SERVICES - DAY CARE</b>				
Program Expenditures	A.6055.04700	\$8,000,000.00	\$1,200,000.00	\$9,200,000.00
<b>SOCIAL SERVICES - PURCHASE OF SERVICES</b>				
Adult Services	A.6070.04738	\$125,000.00	\$60,000.00	\$185,000.00
<b>SOCIAL SERVICES - SAFETY NET</b>				
Program Expenditures	A.6140.04700	\$4,000,000.00	\$500,000.00	\$4,500,000.00

2025 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>AGING UFS-AGING NUTRITION SERVICES</b>				
Personnel Services	A.6773.01007	\$1,055,254.00	\$190,000.00	\$1,245,254.00
Food	A.6773.04580	\$719,704.00	\$20,000.00	\$739,704.00
Medical	A.6773.08006	\$117,692.00	\$9,000.00	\$126,692.00
<b>AGING UFS-Aging COM. SVS. FOR ELDERLY</b>				
Personnel Services	A.6775.01007	\$145,056.00	\$2,000.00	\$147,056.00
State Retirement	A.6777.08001	\$9,473.00	\$3,000.00	\$12,473.00
<b>DEBT SERVICE</b>				
Principal Payments	A.9710.06001	\$3,680,335.00	\$1.00	\$3,680,336.00
Interest Payments	A.9710.07001	\$967,588.00	\$1.00	\$967,589.00
<b>TOTAL:</b>		<b>\$85,031,398.00</b>	<b>\$11,007,050.00</b>	<b>\$96,038,448.00</b>

2025 EMPLOYMENT & TRAINING (CD) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>REGION WORKFORCE DEVELOPMENT CD.</b>				
Dental	CD.6291.08007	\$311.00	\$20.00	\$331.00
Program Expenditures	CD.6291.04700	\$376,025.00	(\$27,020.00)	\$349,005.00
<b>TRAINING/SYEP</b>				
Personnel Services	CD.6295.01007	\$757,000.00	\$25,000.00	\$782,000.00
Social Security	CD.6295.08003	\$57,911.00	\$2,000.00	\$59,911.00
<b>TOTAL:</b>		<b>\$1,191,247.00</b>	<b>\$0.00</b>	<b>\$1,191,247.00</b>

2025 HIGHWAY - ROAD MAINTENANCE (D) FUND OTHER SOURCES

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Unassigned Fund Balance	D.00911	\$4,463,103.00	(\$803,639.00)	\$3,659,464.00
<b>TOTAL:</b>		<b>\$4,463,103.00</b>	<b>(\$803,639.00)</b>	<b>\$3,659,464.00</b>

2025 HIGHWAY - ROAD MAINTENANCE (D) FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>HIGHWAY - ROAD MAINTENANCE</b>				
Interfund Transfers	D.5110.50311	\$4,400,000.00	\$239,361.00	\$4,639,361.00
<b>TOTAL:</b>		<b>\$4,400,000.00</b>	<b>\$239,361.00</b>	<b>\$4,639,361.00</b>

**2025 HIGHWAY - ROAD MAINTENANCE (D) FUND APPROPRIATIONS**

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>HIGHWAY - ROAD MAINTENANCE</b>				
Special Dept. Supplies	D.5110.04500	\$659,750.00	\$88,000.00	\$747,750.00
Contractual Agency	D.5110.04800	\$3,800,000.00	\$955,000.00	\$4,755,000.00
<b>TOTAL:</b>		<b>\$4,459,750.00</b>	<b>\$1,043,000.00</b>	<b>\$5,502,750.00</b>

**2025 HIGHWAY - MACHINERY (DM) FUND REVENUE**

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>HIGHWAY-MACHINERY</b>				
Insurance Recoveries	DM.5130.26801	\$0.00	\$254,361.00	\$254,361.00
<b>TOTAL:</b>		<b>\$0.00</b>	<b>\$254,361.00</b>	<b>\$254,361.00</b>

**2025 HIGHWAY - MACHINERY (DM) FUND APPROPRIATIONS**

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>HIGHWAY-MACHINERY</b>				
Personnel Services	DM.5130.01007	\$514,829.00	\$15,000.00	\$529,829.00
<b>INTERFUND TRANSFERS</b>				
Transfer to Other Funds	DM.9901.09001	\$0.00	\$239,361.00	\$239,361.00
<b>TOTAL:</b>		<b>\$514,829.00</b>	<b>\$254,361.00</b>	<b>\$769,190.00</b>

**2025 HOSPITAL (EH) FUND APPROPRIATIONS**

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<b>SKILLED NURSING FACILITY</b>				
Aides	EH.06020.05	\$6,250,618.00	(\$43,000.00)	\$6,207,618.00
<b>CENTRAL NURSING SUPPLIES</b>				
Clerical Worker (Overtime)	EH.07200.06	\$181,068.00	\$2,000.00	\$183,068.00
<b>MEDICAL DIRECTOR</b>				
Physicians	EH.07420.08	\$178,868.00	\$1,000.00	\$179,868.00
<b>HOUSEKEEPING SERVICES</b>				
Supervision/Technician (Overtime)	EH.08240.02	\$148,505.00	\$12,000.00	\$160,505.00
<b>SECURITY</b>				
Workers (Overtime)	EH.08260.07	\$498,220.00	\$10,000.00	\$508,220.00

2025 HOSPITAL (EH) FUND APPROPRIATIONS

ACCOUNT DESCRIPTION

**BUSINESS OFFICE**

Management/Department Head	EH.08311.01	\$114,157.00	\$6,000.00	\$120,157.00
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**BARBER & BEAUTY**

Supervision/Technician	EH.08400.02	\$85,316.00	\$12,000.00	\$97,316.00
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<b>TOTAL:</b>		<b>\$7,456,752.00</b>	<b>\$0.00</b>	<b>\$7,456,752.00</b>
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Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

December 18, 2025

Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

Clerk of the Legislature



Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

County Executive