

RENSSELAER COUNTY LEGISLATURE  
SOCIAL SERVICES COMMITTEE

TUESDAY, JULY 5, 2022

INDEX OF RESOLUTIONS:		
COMMITTEE	RESOLUTION	TITLE
SS/C/B/R	G/4	RESOLUTION AUTHORIZING AMENDMENT TO CONTRACT AGREEMENTS AND AMENDING THE 2022 RENSSELAER COUNTY ADOPTED BUDGET - MENTAL HEALTH  Motion Made By: Seconded By: Moved:  Notes:

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Grant, Loveridge, Weaver

Sent To: Social Services

Committee

Date July 12, 2022

## Resolution No. G/4

### RESOLUTION AUTHORIZING AMENDMENT TO CONTRACT AGREEMENTS AND AMENDING THE 2022 RENSSELAER COUNTY ADOPTED BUDGET - MENTAL HEALTH

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, The Department of Mental Health ("Department") acts as a conduit for monies from New York State Office of Addiction Services and Supports Services ("OASAS") and various service providers operating in the County; and

**WHEREAS**, The Department requests legislative authorization to amend agreements to reflect approved 2022 funding levels from the respective state funding agencies with the following providers for the period January 1, 2022 to December 31, 2022, for the purpose of contracted services; and

**WHEREAS**, The source of funding is budgeted in the 2022 appropriation ledger in, and the name of the contracting party is as follows:

<u>VENDOR</u>	<u>CODE</u>	<u>PURPOSE</u>	<u>CURRENT CONTRACT AMOUNT</u>	<u>REVISED CONTRACT AMOUNT</u>
Diocese of Albany Catholic Schools 40 North Main Ave. Albany, NY 12203	A.4322.04884	Prevention	\$ 28,823	\$ 29,991
Hope House Inc. 573 Livingston Ave. Albany, NY 12206	A.4250.04820	Clinical	\$ 260,944	\$ 298,889
Unity House of Troy Inc. 2431 Sixth Ave Troy, NY 12180	A.4322.04838	Sup Ed OASAS	\$ 213,755	\$ 222,413
The Addictions Care Center of Albany, Inc. 90 McCarty Avenue Albany, NY 12202	A.4322.04890	RCJ Drug Ed	\$ 60,600	\$ 63,055

; now, therefore, be it

**RESOLVED**, That the Rensselaer County Executive, or his designee, is authorized to sign the above-referenced agreements, subject to the approval as to form by the Rensselaer County Attorney; and, be ita further

**RESOLVED,** That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this Resolution shall terminate and cease upon discontinuance of said funding; and, be it further

**RESOLVED,** That the 2022 Rensselaer County Adopted Budget be amended as follows:

**REVENUES**

<u>CODE/DESCRIPTION</u>	<u>CURRENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A.4250.34923 OASAS Hope House Clinical	\$ 260,944	\$ 37,945	\$ 298,889
A.4322.34943 OASAS Voc Training Unity	\$ 213,755	\$ 8,658	\$ 222,413
A.4322.34971 Drug Fee Prevention RCDA	\$ 28,823	\$ 1,168	\$ 29,991
A.4322.34977 RCJ Drug Education Program	\$ 60,600	\$ 2,455	\$ 63,055
Total Revenue		\$ 50,226	

**APPROPRIATIONS**

<u>CODE/DESCRIPTION</u>	<u>CURRENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A.4250 Department of Mental Health			
A.04820 OASAS Hope House Clinical	\$ 260,944	\$ 37,945	\$ 298,889
A.4322 Department of Mental Health			
A.04838 Unity House OASAS Vocational	\$ 213,755	\$ 8,658	\$ 222,413
A.04884 Drug Free Prevention RCDA	\$ 28,823	\$ 1,168	\$ 29,991
A.04890 RCJ Drug Education Program	\$ 60,600	\$ 2,455	\$ 63,055
Total Appropriations:		\$ 50,226	

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

July 12, 2022

Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

Clerk of the Legislature



Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

County Executive

**From:** [OASAS.sm.OASASBudget](#)  
**To:** [Coons, Kathy](#)  
**Cc:** [OASAS.sm.Grants](#); [OASAS.sm.APStAid](#); [Czubak, Deborah \(OASAS\)](#); [Wojcik, Mark](#); [Goff, Rich](#)  
**Subject:** Revised 2022 OASAS SAFA - Rensselaer County 2022-05-19  
**Date:** Thursday, May 19, 2022 4:54:00 PM  
**Attachments:** [image002.png](#)  
[image003.png](#)  
[image002.png](#)  
[image003.png](#)  
[2022 Rensselaer Co OASAS SAFA \(2022-05-19\).pdf](#)

---

**KATHY HOCHUL**  
Governor  
**CHINAZO CUNNINGHAM, M.D.**  
Commissioner

Attached please find a revised 2022 Office of Addiction Services and Supports (OASAS) State Aid Funding Authorization (SAFA) for your County.

The enclosed SAFA reflects the addition of State aid to support the cost of living adjustment effective April 1, 2022. Budget changes may be submitted to the appropriate Regional Office to realign funding between funded programs and expense lines.

Please return a signed copy of this SAFA within 30 days to [Grants@OASAS.ny.gov](mailto:Grants@OASAS.ny.gov) or by mail to:

NYS OASAS

Bureau of Contracts and Procurements, 5<sup>th</sup> Floor

1450 Western Avenue

Albany, NY 12202

If you have any questions, please email [OASASBudget@OASAS.ny.gov](mailto:OASASBudget@OASAS.ny.gov), copying your Regional Office representative.

Sincerely,

Kären E. Telfeyan  
Director, Bureau of Budget Management

**NYS Office of Addiction Services and Supports (NYS OASAS)**

1450 Western Ave., Albany, NY 12203-3526 | 501 7<sup>th</sup> Ave. New York, NY 10018-5903  
<https://oasas.ny.gov/>

**New York State Office of Addiction Services and Supports  
State Aid Funding Authorization**

SBRRPALB100  
05/19/2022 16:52

County: Rensselaer (42)

**Fiscal Year : 2022**

**As of: 05/19/2022**

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									Restr. Code
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	
35090	JB	4080 01	53383	63,055	0	63,055	63,055	013S		63,055	0	0	
Addictions Care Center of Albany, Inc.		<b>Agency 35090 Total:</b>		<b>63,055</b>	<b>0</b>	<b>63,055</b>	<b>63,055</b>	All		<b>63,055</b>	<b>0</b>	<b>0</b>	
35300	VV	0810 00	53461	13,317	0	13,317	13,317	013S		13,317	0	0	
Hope House, Inc.		3520 00	53454	1,012,503	713,614	298,889	298,889	013S		298,889	0	0	
		3570 02	53455	724,847	201,826	523,021	523,021	013S		522,521	0	0	
								013S	O	500	0	0	
									<b>Program:</b>	<b>523,021</b>	<b>0</b>	<b>0</b>	
		3580 00	53456	321,065	181,002	140,063	140,063	013S		140,063	0	0	
		<b>Agency 35300 Total:</b>		<b>2,071,732</b>	<b>1,096,442</b>	<b>975,290</b>	<b>975,290</b>	All		<b>975,290</b>	<b>0</b>	<b>0</b>	
40230		4072 00	53533	222,413	0	222,413	222,413	013S		222,413	0	0	
Unity House of Troy, Inc.		<b>Agency 40230 Total:</b>		<b>222,413</b>	<b>0</b>	<b>222,413</b>	<b>222,413</b>	All		<b>222,413</b>	<b>0</b>	<b>0</b>	
42720		5520 00	90241	32,321	2,330	29,991	29,991	013S		29,991	0	0	
Albany Diocesan School Board		<b>Agency 42720 Total:</b>		<b>32,321</b>	<b>2,330</b>	<b>29,991</b>	<b>29,991</b>	All		<b>29,991</b>	<b>0</b>	<b>0</b>	
70300		0890 01	70015	38,068	14,843	23,225	23,225	013S		19,745	3,480	0	
Rensselaer County Department of Mental Health		0950 00	53085	130,299	2,795	127,504	127,504	013S		127,504	0	0	
	JB	4778 00		50,000	0	50,000	50,000	013S	O	50,000	0	0	X
	IJB	4778 01		100,000	0	100,000	100,000	013S	O	100,000	0	0	
		5520 00	90063	974,015	450,738	523,277	523,277	013S		523,277	0	0	
		5550 00	90821	130,684	17,582	113,102	113,102	013S		113,102	0	0	
		<b>Agency 70300 Total:</b>		<b>1,423,066</b>	<b>485,958</b>	<b>937,108</b>	<b>937,108</b>	All		<b>933,628</b>	<b>3,480</b>	<b>0</b>	

**New York State Office of Addiction Services and Supports  
State Aid Funding Authorization**

County: Rensselaer (42)

**Fiscal Year : 2022**

**As of: 05/19/2022**

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts							Restr. Code		
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid		Local Share	Non- Funded
<b>County Rensselaer (42) Summary - All Agencies:</b>				<b>3,812,587</b>	<b>1,584,730</b>	<b>2,227,857</b>	<b>2,227,857</b>	All		<b>2,224,377</b>	<b>3,480</b>	<b>0</b>	
<b>Less Direct Contracts/DASNY:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	All		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Approved LGU Funding:</b>				<b>3,812,587</b>	<b>1,584,730</b>	<b>2,227,857</b>	<b>2,227,857</b>	All		<b>2,224,377</b>	<b>3,480</b>	<b>0</b>	

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**LEGISLATIVE FISCAL IMPACT STATEMENT**

Type of Legislation: Local Law: \_\_\_\_\_ G Resolution: XXX P Resolution: \_\_\_\_\_

Title of Legislation: Mental Health OASAS COLA for Prevention and Clinical Services

Requested by: \_\_\_\_\_

Sponsor(s): \_\_\_\_\_

**FISCAL IMPACT**

- 1) Projected cost of proposed legislation, if any: \$50,226 current year  
\$50,226 ongoing expenses per year
- 2) Method of financing – note all that apply (federal funding, state funding, bonding, tax levy, etc.): \_\_\_\_\_
  - a) For federal funding: amount \$ \_\_\_\_\_ and length of time federal funding is available \_\_\_\_\_. Is it available for ongoing expenses? Yes \_\_\_\_\_ or No \_\_\_\_\_
  - b) For state funding: amount \$ 50,226 and length of time state funding is available \_\_\_\_\_. Is it available for ongoing expenses? Yes XXX or No \_\_\_\_\_
  - c) If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing:  
 Principal \$ \_\_\_\_\_  
 Total projected interest costs \$ \_\_\_\_\_
  - d) Tax levy impact for current year \$ \_\_\_\_\_ and ongoing \$ \_\_\_\_\_
  - e) Other (please explain) \$ \_\_\_\_\_
- 3) Is this expense or program mandated? Yes XXX No \_\_\_
- 4) Length of expense or project (one time only, ongoing, etc.): Ongoing  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_
- 5) Justification for the appropriation/expenditure requested. Include any revenue this will produce or any expense that will be avoided: OASAS has approved of a COLA to prevention and clinical services to cover personnel and fringe cost for the pass through agencies. Each agency has submitted an attestation that the funding increase will be used for salaries and fringe cost only.

Department Head

