

Health Packet

Wednesday, MAY 7, 2025

INDEX OF RESOLUTIONS:		
COMMITTEE	RESOLUTION	TITLE
C/H/B/R	G/18	RESOLUTION AUTHORIZING AN AGREEMENT WITH THE CITY OF TROY, NY FOR THE LEAD RENTAL REGISTRY PROGRAM - DEPARTMENT OF HEALTH  Motion Made By: Seconded By: Moved:  Notes:
H/B/R	G/22	RESOLUTION AMENDING THE 2025 RENSSELAER COUNTY ADOPTED BUDGET - DEPARTMENT OF HEALTH  Motion Made By: Seconded By: Moved:  Notes:

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Loveridge, Grant, Weaver, Gendron, Rogers, Nichols

Sent To: Contracts & Agreements

Committee

Date May 13, 2025

## Resolution No. G/18

### RESOLUTION AUTHORIZING AN AGREEMENT WITH THE CITY OF TROY, NY FOR THE LEAD RENTAL REGISTRY PROGRAM - DEPARTMENT OF HEALTH

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, Resolution G/369/24 authorized a grant award from the New York State Department of Health for the Lead Rental Registry Program for the period of April 1, 2024 through March 31, 2029 in the total amount of \$3,636,000.00; and

**WHEREAS**, The Rensselaer County Department of Health ("RCDOH") will administer and oversee the grant activities of this program with funding being used to identify lead hazards, with goals of identifying high risk housing, providing resources to homeowners, and developing community partnerships to sustain the program past the life of the grant; and

**WHEREAS**, RCDOH seeks Legislative authorization to continue their collaboration with the City of Troy, in order to meet the goals and objectives of this program, by entering into an agreement for the period beginning April 1, 2025 through March 31, 2026, with the intent that such contract would be renewed on an annual basis through the end date of the noted grant; and

**WHEREAS**, The appropriations necessary for subsequent terms of this agreement will be included within the program's future budgets; and

**WHEREAS**, The start of end date of such agreement, the source of funding of the same, the total amount to be expended over the life of the same, which shall not exceed budgetary appropriations, and the name and address of the contracting party are as follows:

<u>DESCRIPTION AND DATES</u>	<u>VENDOR</u>	<u>APPROPRIATION CODE</u>	<u>AMOUNT</u>
Lead Rental Registry Program 4/1/2025 - 3/31/2026	City of Troy 433 River Street, Suite 5001 Troy, N.Y. 12180	A.4090.04800.LRR.2024.04800	\$403,629.00

; now, therefore, be it

**RESOLVED,** That any positions, programs, expenditures, and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

**RESOLVED,** That the Rensselaer County Executive, or his designee, is authorized to sign the above described agreement, subject to the approval as to form by the Rensselaer County Attorney.

**Resolution ADOPTED by the following vote:**

**Ayes:**

**Nays:**

**Abstain:**

**May 13, 2025**

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Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

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Clerk of the Legislature



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Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

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County Executive

**LEGISLATIVE FISCAL IMPACT STATEMENT**

Type of Legislation: Local Law:\_\_\_\_\_ G Resolution:\_\_\_\_\_ P Resolution:\_\_\_\_\_

Title of Legislation:\_\_\_\_\_

Requested by:\_\_\_\_\_

Sponsor(s):\_\_\_\_\_

**FISCAL IMPACT**

1) Projected cost of proposed legislation, if any:\$\_\_\_\_\_ current year  
\_\_\_\_\_ ongoing expenses per year

2) Method of financing – note all that apply (federal funding, state funding, bonding, tax levy, etc.):\_\_\_\_\_

a) For federal funding: amount \$\_\_\_\_\_ and length of time federal funding is available \_\_\_\_\_. Is it available for ongoing expenses? Yes \_\_\_\_\_ or No \_\_\_\_\_

b) For state funding: amount \$\_\_\_\_\_ and length of time state funding is available \_\_\_\_\_. Is it available for ongoing expenses? Yes \_\_\_\_\_ or No \_\_\_\_\_

c) If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing:  
Principal \$\_\_\_\_\_  
Total projected interest costs \$\_\_\_\_\_

d) Tax levy impact for current year \$\_\_\_\_\_ and ongoing \$\_\_\_\_\_

e) Other (please explain) \$\_\_\_\_\_

3) Is this expense or program mandated? Yes \_\_\_\_\_ No \_\_\_\_\_

4) Length of expense or project (one time only, ongoing, etc.):\_\_\_\_\_

5) Justification for the appropriation/expenditure requested. Include any revenue this will produce or any expense that will be avoided:\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Department Head

\_\_\_\_\_

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Loveridge, Grant, Weaver, Stall, Gendron, Nichols

Sent To: Contracts & Agreements

Committee

Date September 10, 2024

Resolution No. G/369/24

**RESOLUTION ACCEPTING A GRANT AWARD FROM NEW YORK STATE DEPARTMENT OF HEALTH FOR THE LEAD RENTAL REGISTRY PROGRAM, CREATING THREE NEW FULL TIME POSITIONS AND AMENDING THE 2024 RENSSELAER COUNTY ADOPTED BUDGET - DEPARTMENT OF HEALTH**

**WHEREAS,** This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS,** The Rensselaer County Department of Health ("RCDOH") was awarded a total of \$3,636,000.00 in grant funding from the New York State Department of Health ("NYSDOH") for the Lead Rental Registry Program, an award of \$727,200.00 for each year of the five year program period commencing April 1, 2024 through March 31, 2029; and

**WHEREAS,** The funding is to be used to establish a lead rental registry with the ability to identify applicable dwellings, collect statewide inspection and compliance data for communities of concern, provide flexibility to incorporate existing established programs and registries, and foster community partnerships and solutions; and

**WHEREAS,** This funding will be used in the identification and remediation of lead hazards in rental housing before children are harmed by lead poisoning; and

**WHEREAS,** RCDOH has set goals of requiring periodic inspections for lead hazards and providing an effective enforcement mechanism to ensure compliance; and

**WHEREAS,** Based on the above goals and objectives, RCDOH is requesting to establish appropriate staffing for the program, including a new full time Lead Program Manager position and two (2) new full time Information Processing Specialist positions in 2024; and

**WHEREAS,** A full time Lead Risk Assessor position would then be established in the program's 2025 budget; and

**WHEREAS,** All of the above noted new full time positions will be fully grant funded; and

**WHEREAS,** RCDOH is seeking Legislative approval to accept the above described grant award from NYSDOH and to create the described three full time program positions; now, therefore, be it

RESOLVED, That the two full time positions of Information Processing Specialist positions be created; and, be it further

RESOLVED, That the full time Lead Program Manager position be created; and, be it further

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign the above described grant award, subject to the approval as to form by the Rensselaer County Attorney; and, be it further

RESOLVED, That the 2024 Rensselaer County Adopted Budget shall be and is hereby amended as follows:

GENERAL FUND REVENUE

<u>CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A.4090.34891	\$ 0.00	\$545,400.00	\$545,400.00
.LRR.2024.34891			
Other Health Grants -			
Lead Rental Registry Grant			

GENERAL FUND APPROPRIATIONS

<u>CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<u>A.4090 Department of Health - Environmental</u>			
A.4090.01007	\$ 0.00	\$ 13,580.00	\$ 13,580.00
.LRR.2024.01007			
Environmental Health Director			
A.4090.01007	\$ 0.00	\$ 26,592.00	\$ 26,592.00
.LRR.2024.01007			
Information Processing Specialist			
A.4090.01007	\$ 0.00	\$ 14,145.00	\$ 14,145.00
.LRR.2024.01007			
Lead Program Manager			
A.4090.01007	\$ 0.00	\$ 5,088.00	\$ 5,088.00
.LRR.2024.01007			
Sr. Fiscal Coordinator			

GENERAL FUND APPROPRIATIONS (CONTINUED)

<u>CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A.4090.02400 .LRR.2024.02400 Other Equipment	\$ 0.00	\$ 6,000.00	\$ 6,000.00
A.4090.04010 .LRR.2024.04010 Travel	\$ 0.00	\$ 150.00	\$ 150.00
A.4090.04500 .LRR.2024.04500 Special Dept. Supplies	\$ 0.00	\$243,425.00	\$243,425.00
A.4090.04800 .LRR.2024.04800 Contractual Agency	\$ 0.00	\$210,579.00	\$210,579.00
A.4090.08008 .LRR.2024.08008 Employee Benefits	\$ 0.00	\$ 25,841.00	\$ 25,841.00
<b>TOTAL APPROPRIATIONS:</b>		\$545,400.00	

Resolution ADOPTED by the following vote:

Ayes: 18  
Nays: 0  
Abstain: 0  
September 10, 2024

Clerk of the Legislature

Sent to County Executive 9/11/24

Received from County Executive 9/17/24

Jessica L. Charvats  
Clerk of the Legislature



Executive Action

Approved  Date 9/16/24

Disapproved   
Veto Message Attached and Returned to Clerk

[Signature]  
County Executive

**Troy / Rensselaer County Landlord Registry Draft Budget**

<b><u>Description</u></b>	<b><u>Annual Cost</u></b>	<b><u>Units</u></b>	<b><u>Total Cost</u></b>
Cell Phone Monthly Charge	1,200.00	4	\$ 4,800.00
Other Materials & Supplies			\$ 7,000.00
Vehicle	40,000.00	1	\$ 40,000.00
Gas & Other Vehicle Expenses	5,000.00	3	\$ 15,000.00
Clothing/Uniform & Boot	800.00	3	\$ 2,400.00
Postage			\$ 3,000.00
			<b><u>\$ 72,200.00</u></b>

**Personnel**

**Salary + Fringe**

Assistant Code Inspector	87,786.00	2	\$ 175,572.00	
Assistant Code Inspector	65,840.00	1	\$ 65,840.00	7/1/25 Deferred Hire Date
Housing Compliance Clerk	77,017.00	1	\$ 77,017.00	
			<b><u>\$ 318,429.00</u></b>	

Overtime			\$ 10,000.00	
Training			\$ 3,000.00	
			<b><u>\$ 13,000.00</u></b>	

**TOTAL: \$ 403,629.00**

**Rensselaer County  
and  
City of Troy**

This Agreement is made by and between Rensselaer County on behalf of its Health Department, with offices located at 99 Troy Road, East Greenbush, New York 12061 hereinafter referred to as the “County” and City of Troy with an address of 433 River Street, Suite 5001, Troy, New York 12180, hereinafter referred to as the “City”. County and City are sometimes referred to in this Agreement individually as a “Party” and collectively as the “Parties”.

**WITNESSETH:**

**WHEREAS**, the parties hereto desire to make available to the County new lead initiative targeting prevention of childhood lead poisoning, including creation of a State rental registry and proactive inspections to identify lead hazards as authorized by New York State Public Health Law Section 1377 (enacted by Part T of Chapter 57 of the Laws of 2023, effective November 5, 2025); and

**WHEREAS**, New York State has made funding available now in order for municipalities to prepare for the new legislation; and

**WHEREAS**, the City is a governmental agency and is authorized to furnish such services to the people of Troy New York, and

**WHEREAS**, the County, acting through its duly elected County Legislature and County Executive, desires to contract with the City for the furnishing of such community services as aforesaid, and the said City has agreed to render and furnish such community services to the extent indicated herein, and as are hereinafter set forth, and under the terms and conditions hereinafter provided.

**NOW, THEREFORE**, it is mutually agreed between the parties as follows:

1. The City agrees to furnish services to the Rensselaer County Health Department with program development, creating strategies, and implementation of the Lead Rental Registry grant awarded by The New York State Department of Health to Rensselaer County and as listed on **Attachment-1. The County agrees to reimburse the City for services rendered pursuant to the grant. The parties acknowledge that the New York State Department of Health has not yet published draft regulations for public comment for Public Health Law Section 1377. The parties agree to amend this agreement in the event regulatory interpretation of Section 1377 so requires.**
2. The City agrees to submit to the County fiscal reports as requested and required by State funding agencies.
3. The term of this Agreement shall be from **April 1, 2025 through March 31, 2026 with annual renewals for the duration of the grant.** Either Party may terminate this Agreement,

provided that the party terminating this Agreement gives thirty (30) days written notice of termination to the other Party, which shall be served upon the other Party by first class mail.

4. The City agrees that it shall have available for audit and inspection by the County and New York State any records relating to this Agreement and shall make available upon request any independent audit obtained by the City regarding the services provided under this Agreement.

5. The City expressly represents and agrees that the Budget for costs of service to be rendered by the City under this contract and as listed on **Attachment-2** shall not exceed a total net cost of **\$403,629.00**.

6. The parties to this agreement further agree to take such action to amend this agreement as may be necessary for the parties to maintain compliance with HIPAA requirements.

7. City expressly acknowledges and agrees that this contract will be considered executory to the extent New York State or Federal funding is relied upon by the County for the payment of any services to be furnished by City under the terms and provisions of this agreement, and that in the event such funding shall not be forthcoming, this agreement may be terminated by the County upon reasonable prior written notice to City.

8. This agreement is subject to the provisions of Section 103a and 103b, as amended, except as such portions thereof may be declared invalid, of the New York General Municipal Law which requires that upon the refusal of a person, when called before a grand jury to testify concerning any transaction or contract had with the state, any political subdivision thereof, a public authority of with any public department, agency or official of the state or of any political subdivision thereof or of a public authority, to sign a waiver of immunity against subsequent criminal prosecution or to answer any relevant question concerning such transaction or contract.

a. Such person, and any firm, partnership or corporation of which he is a member, partner, director or officer shall be disqualified from thereafter selling to or submitting bids to or receiving awards from or entering into any contracts with any municipal corporation or any public department, agency or official thereof, for goods, work or services, for a period of five years after such refusal; and

b. Any and all contracts made by any municipal corporation or any public department, agency or official thereof, since the effectuate date of this law, by such person, and by any firm, partnership or corporation of which he is a member, partner, director or officer may be canceled or terminated by the municipal corporation without incurring any penalty or damages on account of such cancellation or termination but any monies owing by the municipal corporation for goods delivered or work done prior to the cancellation or termination shall be paid.

9. In the event of a reduction of County revenues resulting from Federal and/or State budgetary action or program changes, the County reserves the right to reduce the gross sum payable as provided in the foregoing contract by such sum or percentage of sum as may be determined by resolution of the Rensselaer County Legislature amending respective revenue and appropriation codes of the County budget. In the event the County so elects to reduce the contract amount, it shall notify the contracting party and this contract shall be deemed to be

amended by reference in conformity with such resolution amending the adopted County budget.

a. In the event that the appropriate State agencies should wrongfully fail to approve any claims of the City submitted pursuant to this Agreement or shall wrongfully fail to pay any reimbursement pursuant to any such claim, the County agrees that it will, upon demand of the City, and concurrence of the County Attorney commence and maintain such administrative proceedings or legal proceedings against the State of New York or any agency thereof to recover such funds as City shall demand, provided that City shall provide, at no cost to County, counsel of City's choice to pursue such proceedings or such litigation and the City shall pay all expenses of such proceedings or litigation.

b. In the event either Party to the agreement shall initiate litigation against the other Party to protect or enforce any right or benefit in favor of such Party under the terms of this Agreement, the parties hereby mutually agree that the Supreme Court of the State of New York shall exercise exclusive jurisdiction over such litigation, and that the venue of the same shall be County of Rensselaer, New York

#### 10. Non-Discrimination

During the performance of this Agreement the City agrees that:

a. It will not discriminate against any employee or applicant for employment because of race, creed, color, national origin, sex, age, disability or marital status.

b. No person shall be denied the services provided for by this Agreement because of race, creed, color, national origin, sex, age, disability, marital status, or inability to pay.

c. The City shall not discriminate in the admission, care, treatment, employment, and confidentiality of persons with AIDS or HIV-related medical conditions. Agencies found to have discriminated or to have breached the confidentiality of AIDS-related medical records will be required to implement remedial plans, including staff education, to prevent future incidents. In cases of repeated violations or refusals to comply, State funding to such agencies will be terminated and/or administrative fines imposed.

#### 11. The City certifies, to the best of its knowledge and belief, that:

a. No State or Federal appropriated funds have been paid or will be paid, by or on behalf of the City, to any person for influencing or attempting to influence legislation or appropriation actions pending before local, State and Federal executive and/or legislative bodies in connection with the awarding of any contract, the making of any grant, the making of any loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any contract, grant loan, or cooperative agreement.

b. If any funds other than State or Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence legislation or appropriation actions pending before local, State and Federal executive and/or legislative bodies in connection with this contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

c. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Failure to file the required certification shall be subject to civil penalty by the Federal government of not less than \$10,000 and not more than \$100,000 for each such failure.

## 12. Environmental Tobacco Certification

By signing this agreement the City certifies that the organization will comply with requirements of the Federal Public Law 103-277, also known as the Children Act of 1994 and any State or Local laws which may be more restrictive in regards to the regulation or governance of smoking in public places and facilities. The Federal Law requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly; for the provision of health, day care, early childhood development services, education or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local government, by Federal grant, contract, loan or loan guarantee. The law also applies to children's services that are provided in indoor facilities that are constructed, operated, or maintained with such Federal funds. In all instances, if any State (NYS Public Health Law '13399-o) or local law, rule or regulation is more restrictive than the applicable federal law then all terms of the state or local law, rule or regulation shall apply.

13. The following information regarding the City is pertinent and necessary for the parties to carry out this agreement:

Address: 433 River Street, Suite 5001 Troy, New York 12180

Attention: Gabriella Mahoney

Phone: 518-279-7108

Agency e-mail Address: Gabrielle.Mahoney@troyny.gov

**IN WITNESS WHEREOF**, this Agreement has been executed by the duly authorized officers of the respective Parties.

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Gendron, Rogers, Nichols

Sent To: Health

Committee

Date May 13, 2025

Resolution No. G/22

## RESOLUTION AMENDING THE 2025 RENSSELAER COUNTY ADOPTED BUDGET - DEPARTMENT OF HEALTH

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, The Department of Health received grant funding through various programs; and

**WHEREAS**, Portions of the various 2024 grant funds were not expended in Fiscal Year 2024 and must be rolled forward into the 2025 Rensselaer County Adopted Budget; and

**WHEREAS**, These programs are fully funded by State or Federal monies and will produce no fiscal impact on Rensselaer County; now, therefore, be it

**RESOLVED**, That any positions, programs, expenditures, and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

**RESOLVED**, That the 2025 Rensselaer County Adopted Budget shall be and is hereby amended as follows:

### GENERAL FUND REVENUE

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
<u>A.4017 Department of Health - Nursing</u>			
A.4017.34026 Public Health - Bioterrorism Response	\$103,522.00	\$ 29,981.00	\$133,503.00
<u>A.4090 Department of Health - Environmental Health</u>			
A.4090.34014 ATUPA Grant	\$ 61,300.00	\$ 1,458.00	\$ 62,758.00
A.4090.34023 .DWE.2020.34023 Drinking Water Enhancement Program	\$ 34,251.00	\$ 22,854.00	\$ 57,105.00
A.4090.34029 Childhood Lead Poisoning Prevention Program	\$439,500.00	\$ 62,027.00	\$501,527.00

**GENERAL FUND REVENUE**

<b><u>CODE/DESCRIPTION</u></b>	<b><u>PRESENT</u></b>	<b><u>CHANGE</u></b>	<b><u>REVISED</u></b>
A.4090.34891 .LRR.2024.34891 Lead Rental Registry Grant	\$727,200.00	\$496,880.00	\$1,224,080.00
A.4090.44891 .HUDHHG.2022.44891 HUD - Healthy Homes Grant	\$ 38,920.00	\$ 52,273.00	\$ 91,193.00
A.4090.44891 .HUDLEAD.2022.44891 HUD - Lead Based Paint Hazard Reduction Grant	\$540,746.00	<u>\$178,523.00</u>	\$719,269.00
<b>TOTAL REVENUE:</b>		\$843,996.00	

**GENERAL FUND APPROPRIATIONS**

<b><u>CODE</u></b>	<b><u>PRESENT</u></b>	<b><u>CHANGE</u></b>	<b><u>REVISED</u></b>
A.4017 Department of Health - Nursing			
A.4017.04503 Special Dept. Supplies (Alt #3)	\$ 16,512.00	\$ 29,981.00	\$ 46,493.00
A.4090 Department of Health - Environmental Health			
A.4090.04501 Special Dept. Supplies (Alt #1)	\$ 24,195.00	\$ 33,321.00	\$ 57,516.00
A.4090.04715 ATUPA	\$ 37,885.00	\$ 1,458.00	\$ 39,343.00
A.4090.08001 State Retirement	\$153,488.00	\$ 2,641.00	\$156,129.00
A.4090.08002 Vision	\$ 1,175.00	\$ 23.00	\$ 1,198.00
A.4090.08003 Social Security	\$ 88,724.00	\$ 2,196.00	\$ 90,920.00
A.4090.08006 Medical Insurance	\$324,927.00	\$ 23,793.00	\$348,720.00
A.4090.08007 Dental	\$ 4,664.00	\$ 53.00	\$ 4,717.00
A.4090.08008 .DWE.2020.08008 Employee Benefits	\$ 0.00	\$ 22,854.00	\$ 22,854.00

**GENERAL FUND APPROPRIATIONS**

<b><u>CODE</u></b>	<b><u>PRESENT</u></b>	<b><u>CHANGE</u></b>	<b><u>REVISED</u></b>
A.4090.04500 .HUDHHG.2022.04500 Special Dept. Supplies	\$ 9,188.00	\$ 10,464.00	\$ 19,652.00
A.4090.04800 .HUDHHG.2022.04800 Contractual Agency	\$ 29,694.00	\$ 41,809.00	\$ 71,503.00
A.4090.04010 .HUDLEAD.2022.04010 Travel	\$ 3,215.00	\$ 3,684.00	\$ 6,899.00
A.4090.04500 .HUDLEAD.2022.04500 Special Dept. Supplies	\$ 1,500.00	\$ 15,708.00	\$ 17,208.00
A.4090.04700 .HUDLEAD.2022.04700 Program Expenditures	\$ 28,125.00	\$ 18,475.00	\$ 46,600.00
A.4090.04800 .HUDLEAD.2022.04800 Contractual Agency	\$434,743.00	\$140,656.00	\$575,399.00
A.4090.02400 .LRR.2024.02400 Other Equipment	\$ 9,000.00	\$ 6,000.00	\$ 15,000.00
A.4090.04005 .LRR.2024.04005 Permits/Fees	\$ 1,000.00	\$ 4,500.00	\$ 5,500.00
A.4090.04010 .LRR.2024.04010 Travel	\$ 0.00	\$ 1,000.00	\$ 1,000.00
A.4090.04500 .LRR.2024.04500 Special Dept. Supplies	\$ 92,880.00	\$379,926.00	\$472,806.00
A.4090.04560 .LRR.2024.04560 Training	\$ 5,000.00	\$ 1,500.00	\$ 6,500.00

**GENERAL FUND APPROPRIATIONS**

<u>CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A.4090.04800	\$302,175.00	<u>\$103,954.00</u>	\$406,129.00
.LRR.2024.04800			
Contractual Agency			

**TOTAL APPROPRIATIONS:** \$843,996.00

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

May 13, 2025

Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

Clerk of the Legislature



Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

\_\_\_\_\_  
County Executive

**LEGISLATIVE FISCAL IMPACT STATEMENT**

Type of Legislation: Local Law:\_\_\_\_\_ G Resolution:\_\_\_\_\_ P Resolution:\_\_\_\_\_

Title of Legislation:\_\_\_\_\_

Requested by:\_\_\_\_\_

Sponsor(s):\_\_\_\_\_

**FISCAL IMPACT**

1) Projected cost of proposed legislation, if any:\$\_\_\_\_\_ current year  
\_\_\_\_\_ ongoing expenses per year

2) Method of financing – note all that apply (federal funding, state funding, bonding, tax levy, etc.):\_\_\_\_\_

a) For federal funding: amount \$\_\_\_\_\_ and length of time federal funding is available \_\_\_\_\_. Is it available for ongoing expenses? Yes \_\_\_\_\_ or No \_\_\_\_\_

b) For state funding: amount \$\_\_\_\_\_ and length of time state funding is available \_\_\_\_\_. Is it available for ongoing expenses? Yes \_\_\_\_\_ or No \_\_\_\_\_

c) If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing:  
Principal \$\_\_\_\_\_  
Total projected interest costs \$\_\_\_\_\_

d) Tax levy impact for current year \$\_\_\_\_\_ and ongoing \$\_\_\_\_\_

e) Other (please explain) \$\_\_\_\_\_

3) Is this expense or program mandated? Yes \_\_\_\_\_ No \_\_\_\_\_

4) Length of expense or project (one time only, ongoing, etc.):\_\_\_\_\_

5) Justification for the appropriation/expenditure requested. Include any revenue this will produce or any expense that will be avoided:\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Department Head

\_\_\_\_\_