

ENVIRONMENTAL COMMITTEE

TUESDAY, MAY 7, 2024

INDEX OF RESOLUTIONS:		
COMMITTEE	RESOLUTION	TITLE
Env/B/R	G/41	RESOLUTION AUTHORIZING THE ACCEPTANCE AND DISBURSEMENT OF NEW YORK STATE REIMBURSEMENT FUNDS AS PART OF THE HOUSEHOLD HAZARDOUS WASTE COLLECTION PROGRAM AND AMENDING THE 2024 ADOPTED RENSSELAER COUNTY BUDGET - ENVIRONMENTAL MANAGEMENT COUNCIL  Motion Made By: Seconded By: Moved:  Notes:

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Casale, Choquette, Zalewski

Sent To: Environment

Committee

Date May 14, 2024

Resolution No. G/41

**RESOLUTION AUTHORIZING THE ACCEPTANCE AND DISBURSEMENT OF NEW YORK STATE REIMBURSEMENT FUNDS AS PART OF THE HOUSEHOLD HAZARDOUS WASTE COLLECTION PROGRAM AND AMENDING THE 2024 ADOPTED RENSSELAER COUNTY BUDGET - ENVIRONMENTAL MANAGEMENT COUNCIL**

**WHEREAS**, This resolution is filed with the County Legislature by the Rensselaer County Environmental Management Council; and

**WHEREAS**, The Rensselaer County Environmental Management Council coordinated countywide Household Hazardous Waste (HHW) events throughout 2022; and

**WHEREAS**, The City of Troy, acting as lead agency for 2022 HHW events, applied for New York State 50% reimbursement for all eligible expenses incurred; and

**WHEREAS**, The City of Troy was approved for and received NYS reimbursement for the entirety of the 2022 countywide HHW events; and

**WHEREAS**, Rensselaer County will receive NYS reimbursement monies in the amount of \$25,589.36 from the City of Troy for those events, a portion of which (\$8,419.00) is being reimbursed as the County's share, and which is therefore excluded from the below budget amendment; and

**WHEREAS**, Rensselaer County is responsible for the disbursement of the remaining portion of the reimbursement (\$17,170.36) to the participating municipalities within Rensselaer County, as follows:

<u>CONTRACTING PARTY</u>	<u>APPROPRIATION CODE</u>	<u>REIMBURSEMENT AMOUNT</u>
City of Rensselaer 62 Washington St. Rensselaer, NY 12144	A.8090.04800	\$ 933.27
Town of Brunswick 336 Town Office Road Troy, NY 12180	A.8090.04800	\$4,096.53
Town of Grafton 2379 Rte 2 Grafton, NY 12082	A.8090.04800	\$ 657.86

<u>CONTRACTING PARTY</u>	<u>APPROPRIATION CODE</u>	<u>REIMBURSEMENT AMOUNT</u>
Town of Nassau 29 Church Street Nassau, NY 12123	A.8090.04800	\$1,387.05
Town of North Greenbush 2 Douglas St Wynantskill, NY 12198	A.8090.04800	\$2,929.24
Town of Poestenkill 38 Davis Drive Poestenkill, NY 12140	A.8090.04800	\$1,214.11
Town of Sand Lake 8428 NY Rte. 66 Averill Park NY 12018	A.8090.04800	\$ 842.04
Town of Schodack 265 Schuurman Road Castleton, NY 12033	A.8090.04800	<u>\$5,110.26</u>
	Total Payments:	\$17,170.36

; now, therefore, be it

**RESOLVED**, That Rensselaer County shall be, and hereby is authorized to accept and disburse the NYS reimbursement funds as outlined above; and, be it further

**RESOLVED**, That the 2024 Adopted Rensselaer County Budget shall be and is hereby amended as follows:

**GENERAL FUND REVENUE**

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A.8090.30890 Environmental Initiatives	\$ 37,500.00	\$17,170.00	\$ 54,670.00

**GENERAL FUND APPROPRIATIONS**

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A.8090.04800 Environmental Management - Contractual Agency	\$105,000.00	\$17,170.00	\$122,170.00

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

May 14, 2024

\_\_\_\_\_  
Clerk of the Legislature

Sent to County Executive \_\_\_\_\_

Received from County Executive \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Legislature



\_\_\_\_\_  
Executive Action

Approved \_\_\_\_\_ Date \_\_\_\_\_

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

\_\_\_\_\_  
County Executive

**RENSSELAER COUNTY LEGISLATURE**  
**Kelly Hoffman, Chairwoman**



**Ann M. Shaughnessy**  
**Environmental Management Director**

1600 Seventh Avenue  
Troy, NY 12180  
Phone (518) 270-2880  
Fax (518) 270-2896

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**MEMORANDUM**

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TO: Renee Panetta, City of Troy  
FROM: Ann Shaughnessy, Rensselaer County EMC Director  
DATE: February 9, 2023

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Dear Renee:

Per your request, for NYS DEC grant reimbursement clarification purposes Rensselaer County anticipates receiving the following reimbursement of HHW State Assistance funds for 2022: **\$25589.36**

**EXPENSES (please see attached Excel spreadsheet for calculations)**

Troy-hosted event on 6/11/22

Rensselaer County portion of the event (less ineligible expenses/Scrapper Smith)  
\$3223.69

North Greenbush portion of the event (less ineligible expenses/Scrapper Smith) \$2509.22

City of Rensselaer portion of the event (less ineligible expenses/Scrapper Smith)  
\$1515.91

Schodack-hosted event on 7/30/22

Rensselaer County portion of the event (less ineligible expenses/Scrapper Smith) 4301.62

Schodack portion of the event (less ineligible expenses/ Scrapper Smith) \$ 9181.44

Nassau portion of the event (less ineligible expenses/Scrapper Smith) \$2439.18

Brunswick-hosted event on 8/27/22

Rensselaer County portion of the event (less ineligible expenses) 3444.64  
Brunswick portion of the event (less ineligible expenses) 7104.55  
Sand Lake portion of the event (less ineligible expenses) 1097.97  
Grafton portion of the event (less ineligible expenses) \$ 645.87

Bethlehem-hosted Event on 10-1-22

Rensselaer County portion of the event (less ineligible expenses) \$213.69  
Schodack portion of the event (less ineligible expenses) \$45.79

Troy-hosted event on 10/29/22

Rensselaer County portion of the event (less ineligible expenses) \$2360.92  
Schodack portion of the event (less ineligible expenses) 490.89  
City of Rensselaer portion of the event (less ineligible expenses) \$350.63

Poestenkill-hosted event on 11/19/22

Rensselaer County portion of the event (less ineligible expenses/Scrapper Smith)  
\$3293.44  
North Greenbush portion of the event (less ineligible expenses/Scrapper Smith) \$3349.26  
Poestenkill portion of the event (less ineligible expenses/Scrapper Smith) \$2428.21  
Brunswick portion of the event (less ineligible expenses/Scrapper Smith)\$1088.51  
Grafton portion of the event (less ineligible expenses/Scrapper Smith) \$669.86  
Sand Lake portion of the event (less ineligible expenses/Scrapper Smith) \$586.12  
Schodack portion of the event (less ineligible expenses/Scrapper Smith) \$502.39  
Nassau portion of the event (less ineligible expenses/Scrapper Smith) 334.93

**Total Eligible Expenditures**

Schodack \$10,220.51  
Brunswick \$8,193.06  
North Greenbush \$5,858.48  
Nassau \$2,774.11  
City of Rensselaer \$1,866.54  
Poestenkill \$2,428.21  
Sand Lake \$1,684.09  
Grafton \$1,315.73  
Rensselaer County \$16,838.00

**NYS Reimbursement (50%)**

Schodack \$5,110.26  
Brunswick \$4,096.53  
North Greenbush \$ 2,929.24  
Nassau \$1,387.05  
City of Rensselaer \$933.27

Poestenkill \$1,214.11  
Sand Lake \$842.04  
Grafton \$657.86  
Rensselaer County \$8,419.00

**Total NYS Reimbursement expected by Rensselaer County \$25,589.36**

Rensselaer County is responsible for the disbursement reimbursement monies owed to the specified municipalities as delineated above.

<b>Troy 6/11 (261)</b>	<b>Total Expense 25% offset Included)</b>	<b>Scrapper Smith Cost</b>	<b>Total Expense less S.S</b>	<b>Ineligible Expense</b>
Rensco (185)	3383.03	42.39	3340.64	116.95
North Greenbush (48)	2633.25	32.99	2600.26	91.03
Rensselaer (29)	1590.84	19.93	1570.91	55.00
Troy (108)	5925.00	74.23	5850.77	204.83

<b>Schodack 7/30 (143)</b>	<b>Total Expense 25% offset Included)</b>	<b>Scrapper Smith Cost</b>	<b>Total Expense less S.S</b>	<b>Ineligible Expense</b>
Rensco (201)	4535.47	12.56	4522.91	221.28
Schodack (143)	9680.55	26.81	9653.74	472.29
Nassau (38)	2571.81	7.13	2564.69	125.50
Troy (20)	1354.05	3.75	1350.30	66.06

<b>Brunswick 8/27 (165)</b>	<b>Total Expense 25% offset Included)</b>	<b>Scrapper Smith Cost</b>	<b>Total Expense less S.S</b>	<b>Ineligible Expense</b>
Rensco (160)	3701.61	N/A	3701.61	256.97
Brunswick (110)	7634.55	N/A	7634.55	530.00
Sand Lake (17)	1179.88	N/A	1179.88	81.91
Grafton (10)	694.05	N/A	694.05	48.18
Troy (23)	1596.36	N/A	1596.36	110.82

<b>Bethlehem 10/1 (326)</b>	<b>Total Expense 25% offset Included)</b>	<b>Scrapper Smith Cost</b>	<b>Total Expense less S.S</b>	<b>Ineligible Expense</b>
Rensco (14)	217.98	N/A	217.98	4.29
Schodack (1)	46.71	N/A	46.71	0.92
Troy (13)	607.23	N/A	607.23	11.96

	Total Expense 25% offset Included)	Scrapper Smith Cost	Total Expense less S.S	Ineligible Expense
<b>Troy 10/29 (127)</b>				
Rensco (101)	2663.12 N/A		2663.12	302.20
Schodack (7)	553.72 N/A		553.72	62.83
Rensselaer (5)	395.51 N/A		395.51	44.88
Troy (89)	7040.12 N/A		7040.12	798.90

	Total Expense 25% offset Included)	Scrapper Smith Cost	Total Expense less S.S	Ineligible Expense
<b>Poestenkill 11/19 (139)</b>				
Rensco (118)	3563.78	66.60	3497.18	203.74
North Greenbush (40)	3624.18	67.73	3556.45	207.19
Poestenkill (29)	2627.53	49.10	2578.43	150.22
Brunswick (13)	1177.86	22.01	1155.85	67.34
Grafton (8)	724.84	13.55	711.29	41.44
Sand Lake (7)	634.23	11.85	622.38	36.26
Schodack (6)	543.63	10.16	533.47	31.08
Nassau (4)	362.42	6.77	355.65	20.72
Troy (11)	996.65	18.62	978.03	56.98

<b>Scrapper Smith</b>	<b>Total</b>	<b>Per Participant</b>	<b>Municipality (.75)</b>	<b>Rensco (.25)</b>	
<b>Troy 6/11 (261)</b>		239.20	0.92	0.69	0.23
Rensco (185)		185.00	42.39		
North Greenbush (48)		48.00	32.99		
Rensselaer (29)		29.00	19.93		
Troy (108)		108.00	74.23		
<b>Scrapper Smith</b>	<b>Total</b>	<b>Per Participant</b>	<b>Municipality (.75)</b>	<b>Rensco (.25)</b>	
<b>Schodack 7/30 (218)</b>		54.50	0.25	0.19	0.06
Rensco (201)		218.00	12.56		
Schodack (143)		143.00	26.81		
Nassau (38)		38.00	7.13		
Troy (20)		20.00	3.75		
<b>Brunswick 8/27 (165)</b>	N/A				
Rensco (160)					
Brunswick (110)					
Sand Lake (17)					
Grafton (10)					
Troy (23)					
<b>Bethlehem 10/1 (326)</b>	N/A				
Rensco (14)					
Schodack (1)					

N/A

**Troy 10/29 (127)**  
Rensco (101)  
Schodack (7)  
Rensselaer (5)

	<b>Per Participant</b>	<b>Municipality (.75)</b>	<b>Rensco (.25)</b>	
<b>Scrapper Smith</b>	313.80	2.26	1.69	0.56
<b>Poestenkill 11/19 (139)</b>	139.00			
Rensco (118)	118.00	66.60		
North Greenbush (40)	40.00	67.73		
Poestenkill (29)	29.00	49.10		
Brunswick (13)	13.00	22.01		
Grafton (8)	8.00	13.55		
Sand Lake (7)	7.00	11.85		
Schodack (6)	6.00	10.16		
Nassau (4)	4.00	6.77		
Troy (11)	11.00	18.62		

**Total**

**Ineligible Expenses**

	660.00	2.53	1.90	0.63
<b>Troy 6/11 (261)</b>	261.00			
Rensco (185)	185.00	116.95		
North Greenbush (48)	48.00	91.03		
Rensselaer (29)	29.00	55.00		
Troy (108)	108.00	204.83		

**Total**

**Ineligible Expenses**

	960.00			
<b>Schodack 7/30 (218)</b>	218.00	4.40	3.30	1.10
Rensco (201)	201.00	221.28		
Schodack (143)	143.00	472.29		

Nassau (38)		38.00	125.50		
Troy (20)		20.00	66.06		
<b>Ineligible Expenses</b>	<b>Total</b>		<b>Per Participant</b>	<b>Municipality (.75)</b>	<b>Rensco (.25)</b>
		1060.00			
<b>Brunswick 8/27 (165)</b>		165.00	6.42	4.82	1.61
Rensco (160)		160.00	256.97		
Brunswick (110)		110.00	530.00		
Sand Lake (17)		17.00	81.91		
Grafton (10)		10.00	48.18		
Troy (23)		23.00	110.82		
<b>Ineligible Expenses</b>	<b>Total</b>		<b>Per Participant</b>	<b>Municipality (.75)</b>	<b>Rensco (.25)</b>
		400.00			
<b>Bethlehem 10/1 (326)</b>		326.00	1.23	0.92	0.31
Rensco (14)		14.00	4.29		
Schodack (1)		1.00	0.92		
Troy (13)		13.00	11.96		
<b>Ineligible Expenses</b>	<b>Total</b>		<b>Per Participant</b>	<b>Municipality (.75)</b>	<b>Rensco (.25)</b>
		1520.00			
<b>Troy 10/29 (127)</b>		127.00	11.97	8.98	2.99
Rensco (101)		101.00	302.20		
Schodack (7)		7.00	62.83		
Rensselaer (5)		5.00	44.88		
Troy (89)		89.00	798.90		
<b>Ineligible Expenses</b>	<b>Total</b>		<b>Per Participant</b>	<b>Municipality (.75)</b>	<b>Rensco (.25)</b>
		960.00			
<b>Poestenkill 11/19 (139)</b>		139.00	6.91	5.18	1.73

Rensco (118)	118.00	203.74
North Greenbush (40)	40.00	207.19
Poestenkill (29)	29.00	150.22
Brunswick (13)	13.00	67.34
Grafton (8)	8.00	41.44
Sand Lake (7)	7.00	36.26
Schodack (6)	6.00	31.08
Nassau (4)	4.00	20.72
Troy (11)	11.00	56.98

Total Reimbursable Amount

50% NYS Reimbursement

3223.69	1611.84
2509.22	1254.61
1515.91	757.95
5645.94	2822.97
	<b>6447.38</b>

Total Reimbursable Amount

50% NYS Reimbursement

4301.62	2150.81
9181.44	4590.72
2439.18	1219.59
1284.24	642.12
	<b>8603.25</b>

Total Reimbursable Amount

50% NYS Reimbursement

3444.64	1722.32
7104.55	3552.28
1097.97	548.99
645.87	322.93
1485.54	742.77
	<b>6889.28</b>

Total Reimbursable Amount

50% NYS Reimbursement

213.69	106.84
45.79	22.89
595.27	297.64
	<b>427.37</b>

Total Reimbursable Amount

2360.92	50% NYS Reimbursement	1180.46
490.89		245.44
350.63		175.31
6241.22		3120.61
		<b>4721.82</b>

Total Reimbursable Amount

3293.44	50% NYS Reimbursement	1646.72
3349.26		1674.63
2428.21		1214.11
1088.51		544.26
669.86		334.93
586.12		293.06
502.39		251.20
334.93		167.46
921.05		460.53
		<b>6586.88</b>

TOTAL REIMBURSEMENT 50% - Rensco including Troy

Schodack (157)	33675.99
Brunswick (123)	5110.26
North Greenbush (88)	4096.53
Nassau (42)	2929.24
Rensselaer (34)	1387.05
Poestenkill (29)	933.27
Sand Lake (24)	1214.11
Grafton (18)	842.04
	657.86

**Troy (264)  
Rensselaer County**

**8086.63  
8419.00**

**Total Reimbursement -Rensco including Troy**

**33675.99**