RENSSELAER COUNTY LEGISLATURE SPECIAL MEETING

Tuesday, December 20, 2022

Legislature called to order by Vice-Chair Loveridge at:

Roll Call: Present:

Absent:

Invocation: Mr. Grant

Pledge of Allegiance to the Flag: Mr. Grimm

On motion of Mr. Herrington, duly seconded, the reading of the minutes of Regular Meeting of December 13, 2022 was dispensed with and approved as printed.

SPECIAL MEETING NOTICE, pursuant to Rule No. 1C of the Rules of the Rensselaer County Legislature and in accordance with the NYS Open Meeting Law, Section 104, a special meeting of the Rensselaer County Legislature will be held on: Tuesday, December 20, 2022 at 6:00 p.m. The purpose of this meeting is to act upon Legislation filed in accordance with Rule 16C of the Rules of the Rensselaer County Legislature in the Legislative Chambers of the Rensselaer County Office Building, 1600 7th Avenue, Troy, New York.

MEETING AGENDA

PRESENTATION OF PETITIONS: (on file in Clerk's Office)

PRESENTATION OF COMMUNICATIONS: (on file in Clerk's Office)

REPORTS OF COMMISSIONS: (on file in Clerk's Office)

DEPARTMENTAL REPORTS: (on file in Clerk's Office)

REPORTS OF STANDING COMMITTEES: (on file in Clerk's Office)

LOCAL LAWS: None

INDEX OF RESOLUTIONS: Attached

LEGISLATOR'S PRIVILEGE:

ADJOURNMENT:

"Say NO to Drugs"

RENSSELAER COUNTY LEGISLATURE SPECIAL MEETING

TUESDAY, DECEMBER 20, 2022

RESOLUTION	TITLE
G/530/22	RESOLUTION AUTHORIZING RELEVYING SCHOOL TAXES PURSUANT TO SECTION NO. 1330 OF THE REAL PROPERTY TAX LAW - TAX SERVICES
G/531/22	RESOLUTION AUTHORIZING RELEVYING VILLAGE TAXES PURSUANT TO SECTION NO. 1442 OF THE REAL PROPERTY TAX LAW - TAX SERVICES
G/532/22	RESOLUTION ADOPTING THE SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2023 UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES - TAX SERVICES
G/533/22	RESOLUTION RELEVYING COUNTY SEWER CHARGES PURSUANT TO SECTION NO. 266 OF THE COUNTY LAW - TAX SERVICES
G/534/22	RESOLUTION ACCEPTING A GRANT AWARD FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR CRIMINAL JUSTICE DISCOVERY REFORM AND AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - DISTRICT ATTORNEY
G/535/22	RESOLUTION EXTENDING THE INCREASE OF HOURLY RATES FOR VARIOUS NURSING TITLES AT THE VAN RENSSELAER MANOR - BUREAU OF FINANCE
G/536/22	RESOLUTION CONFIRMING APPOINTMENT OF DEBORAH MCGRATH AS RENSSELAER COUNTY DIRECTOR OF TAX SERVICES - COUNTY EXECUTIVE
G/537/22	RESOLUTION CONFIRMING APPOINTMENT OF MARY FRAN WACHUNAS AS DEPUTY COUNTY EXECUTIVE - COUNTY ATTORNEY
G/538/22	RESOLUTION AMENDING THE 2022 RENSSELAER COUNTY ADOPTED BUDGET
G/539/22	RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET

RENSSELAER COUNTY LEGISLATURE

<u>'</u>		=		
Sent To:		Committee	Date	December 20, 2022
Introduced by Legislator(s)	Hoffman			

Resolution No. G/530/22

RESOLUTION AUTHORIZING RELEVYING SCHOOL TAXES PURSUANT TO SECTION NO. 1330 OF THE REAL PROPERTY TAX LAW - TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to Section 1330, Subdivision 5 of the Real Property Tax Law of the State of New York, all unpaid school taxes for the 2022 year as filed by various school districts with the Rensselaer County Chief Fiscal Officer and transmitted by him to the County Legislature, shall be relevied; now, therefore, be it

RESOLVED, That pursuant to Section 1130, Subdivision 5 of the Real Property Tax Law, all unpaid school taxes are hereby relevied as set forth in the statement and schedule filed with the County Legislature by the Rensselaer County Chief Fiscal Officer:

REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED SCHOOL TAXES 2022

RENSSELAER	.00
TROY\$	\$ 824,647.18
BERLIN	\$ 160,569.37
BRUNSWICK \$	\$ 569,882.80
EAST GREENBUSH	\$1,366,307.14
GRAFTON	\$ 263,730.76
HOOSICK	\$ 661,549.80
NASSAU	\$ 397,809.11
NORTH GREENBUSH \$	\$ 607,112.00

Resolution No.	G/530/22
Page No	2 of 2

REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED SCHOOL TAXES 2022

TOTAL Resolution ADOPTED by the following vote: Ayes:	.\$8,	,254,909.75
STEPHENTOWN	\$	414,585.01
SCHODACK	\$1	,098,669.31
SCHAGHTICOKE	\$	338,216.96
SAND LAKE	\$	611,057.51
POESTENKILL	\$	342,090.04
PITTSTOWN	\$	409,077.92
PETERSBURGH	\$	189,604.84

Clerk of the Legislature		Executive Action
Sent to County Executive	ALEX COUNTY	Approved Date
Received from County Executive	SEAL STATE	Disapproved Veto Message Attached and Returned to Clerk
Clerk of the Legislature	Termit !	County Executive

RENSSELAER COUNTY LEGISLATURE

troduced by Legislator(s) Hoffman			
ent To:	Committee	Date	December 20, 202
esolution No. <u>G/531/22</u>			
RESOLUTION AUTHORIZING RELEVYI 1442 OF THE REAL PR	NG VILLAGE TAXES PURSU OPERTY TAX LAW - TAX S		CTION NO.
WHEREAS, This Resolution Legislature by the Rensselaer Cou		e Renssel	aer County
WHEREAS, Pursuant to Section Tax Law of the State of New York, as filed by the various Village Officer and transmitted by him to by such body; now, therefore, be	all unpaid Village ta s with the Rensselaer o the County Legislat	axes for th County C	ne 2022 year hief Fiscal
RESOLVED, That Pursuant to Property Tax Law of the State of 2022 are hereby relevied as set with the County Legislature by to wit:	New York, all unpaid forth in the statemen	Village ta nt and sch	xes for the edule filed
	AER COUNTY CHIEF FISCA VILLAGE TAXES 2022	AL OFFICER	
VILLAGE OF CASTLETON VILLAGE OF EAST NASSAU VILLAGE OF HOOSICK FALLS VILLAGE OF NASSAU VILLAGE OF SCHAGHTICOKE VILLAGE OF VALLEY FALLS TOTALS	\$ 34 \$ 4	6,637.32 4,141.41 8,160.97 9,762.76 9,230.83	
Resolution ADOPTED by the following Ayes: Nays: Abstain: December 20, 2022	ing vote:		
Clerk of the Legislature	Executive Action	on .	
Sent to County Executive Received from County Executive	Approved Disapproved	Date_	
Clerk of the Legislature	Terranul V	County Execut	ive

RENSSELAER COUNTY LEGISLATURE

<u>'</u>		=		
Sent To:		Committee	Date	December 20, 2022
Introduced by Legislator(s)	Hoffman			

Resolution No. <u>G/532/22</u>

RESOLUTION ADOPTING THE SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2023 UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES

- TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; now, therefore, be it

RESOLVED, That taxes shall be levied and assessed against the taxable property liable therefore in the Towns and Cities of Rensselaer County; and, be it further

RESOLVED, That the sums for County Real Property taxes levied and assessed for collection during the year 2023 in the Towns and Cities of Rensselaer County are as follows:

CITY	OF	TROY\$1	0,412,731.57
CITY	OF	RENSSELAER\$	2,423,321.31
TOWN	OF	BERLIN\$	789,781.74
TOWN	OF	BRUNSWICK\$	6,113,082.64
TOWN	OF	EAST GREENBUSH\$	8,399,595.45
TOWN	OF	GRAFTON\$	1,184,965.07
TOWN	OF	HOOSICK\$	2,103,348.81
TOWN	OF	NASSAU\$	1,952,436.78

			Page No	2 of 2
TOWN	OF	NORTH GREENBUSH	.\$ 6,371,730	.84
TOWN	OF	PETERSBURGH	.\$ 569,285	.05
TOWN	OF	PITTSTOWN	.\$ 2,207,064	.66
TOWN	OF	POESTENKILL	.\$ 2,006,421	.09
TOWN	OF	SAND LAKE	.\$ 4,148,536	.16
TOWN	OF	SCHAGHTICOKE	.\$ 3,717,836	.52
TOWN	OF	SCHODACK	.\$ 7,274,909	.70
TOWN	OF	STEPHENTOWN	.\$ 1,458,348	.61
	TC	OTAL	.\$61,133,396	.00
Resolution Ayes:	n Al	DOPTED by the following vote:		

Nays: Abstain:

December 20, 2022

Resolution No. G/532/22

Clerk of the Legislature		Executive Action
Sent to County Executive	COUNTY TE	Approved Date
Received from County Executive	SEI I	Disapproved
	SEAL BOUND	Veto Message Attached and Returned to Clerk
Clerk of the Legislature	Cumb ^b	County Executive

RENSSELAER COUNTY LEGISLATURE

troduced by Legislator(s) Hoffman		
nt To:	Committee	Date December 20, 202
esolution No. <u>G/533/22</u>		
RESOLUTION RELEVYING COUNTY OF THE CO	SEWER CHARGES PURSUANT TO DUNTY LAW - TAX SERVICES	SECTION NO. 266
WHEREAS, This Resolution is the Rensselaer County Executive; as		er County Legislature by
WHEREAS, Pursuant to section State of New York, all unpaid services and transmitted by how, therefore, be it	ewer charges for the 2022 with the Director of the	2 year as filed by the Bureau of Real Property
RESOLVED, That pursuant to the State of New York, all unpa relevied as set forth in the Legislature by the Director of the	id sewer charges for the Statement and Schedule	e year 2022 are hereby filed with the County
	RECTOR OF THE RENSSELAER C CES OF RETURNED SEWER CHAR	
CITY OF RENSSELAER	\$ 171,03	37.40
TOWN OF BRUNSWICK	\$ 73,65	72.81
TOWN OF NASSAU	\$ 4,12	26.64
TOWN OF NORTH GREENBUSH	\$ 112,50)1.00
TOWN OF SAND LAKE	\$ 99,01	12.82
TOWN OF SCHAGHTICOKE	\$ 47,10)9.72
TOWN OF EAST GREENBUSH	\$ 1,74	13.71
TOTAL	\$ 509,20)4.10
Resolution ADOPTED by the followays: Nays: Abstain: December 20, 2022	owing vote:	
Clerk of the Legislature	Executive Action	on
Sent to County Executive Received from County Executive	Disapproved_	Date Attached and Returned to Clerk
Clerk of the Legislature	SEAL S AND STATE OF THE SEAL O	County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s)	Hoffman			
Sent To:		Committee	Date	December 20, 2022
·	•			

Resolution No. G/534/22

RESOLUTION ACCEPTING A GRANT AWARD FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR CRIMINAL JUSTICE DISCOVERY REFORM AND AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - DISTRICT ATTORNEY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Rensselaer County was awarded a \$648,907.00 grant from the New York State Division of Criminal Justice Services ("DCJS") for Criminal Justice Discovery Reform; and

WHEREAS, The District Attorney is in the process of preparing an application to DCJS to accept these funds; and

WHEREAS, These funds will be utilized to fund existing and additional staff, stipends, fringe benefits, furniture, computer hardware and software, legal publications, office supplies, and various program expenditures; and

WHEREAS, Funding will be used to cover expenses related to discovery and/or bail reform that took place in 2022, and going forward in 2023; and

WHEREAS, All purchases, made under this grant, will be done under the purchasing guidelines set forth in the Purchasing Policies and Procedures of the County of Rensselaer; now, therefore, be it

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2022 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2022 GENERAL FUND REVENUE

CODE/DESCRIPTION	PRESE	<u>NT</u>	CHANGE	REVISED
District Attorney - Discovery	Reform	n		
A.1165.33907.DSCVR				
Discovery Reform	\$	0.00	\$173,112.00	\$173,112.00

Resolution No	G/534/22

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2022 GENERAL FUND APPROPRIATIONS

CODE/DESCRIPTION	PRESENT	<u>r</u>	CHANG	<u>E</u>	RE	VISED
District Attorney - Discovery	Reform					
A.1165.01007.DSCVR						
Assistant District Attorney	\$	0.00	\$ 57,	738.00	\$	57,738.00
A.1165.01007.DCSVR Discovery						
Compliance Coordinator	\$	0.00	\$ 80,	720.00	\$	80,720.00
A.1165.08008.DCSVR						
Employee Benefits	\$	0.00	\$ 34,6	654.00	\$	34,654.00

Total 2022 General Fund Appropriations: \$173,112.00

 $\mbox{{\bf RESOLVED}},$ That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2023 GENERAL FUND REVENUE

CODE/DESCRIPTION	PRESE	<u>NT</u>	CHANGE	REVISED
District Attorney - Discovery A.1165.33907.DSCVR	Reform	m		
Discovery Reform	\$	0.00	\$475,795.00	\$475,795.00

2023 GENERAL FUND APPROPRIATIONS

CODE/DESCRIPTION	PRESENT	<u>r</u>	CH	IANGE	RE	VISED
District Attorney - Discovery A.1165.01007.DSCVR Analyst fo						
Discovery Compliance	\$	0.00	\$	72,000.00	\$	72,000.00
A.1165.01007.DSCVR Assistant District Attorney	\$	0.00	\$	61,200.00	\$	61,200.00
A.1165.01007.DCSVR Discovery Compliance Coordinator	\$	0.00	\$	87,394.00	\$	87,394.00
A.1165.01007.DSCVR Stipends	\$	0.00	\$	45,000.00	\$	45,000.00
A.1165.02100.DSCVR			•	·	•	·
Other Equipment	\$	0.00	\$	32,241.00	\$	32,241.00

[;] and, be it further

Resolution No	G/534/22
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2023 GENERAL FUND APPROPRIATIONS (CONTINUED)

CODE/DESCRIPTION	PRESEN'	<u>r</u>	C	HANGE	REVISED
District Attorney - Discovery A.1165.08008.DCSVR	Reform	(Contin	ue	d)	
Employee Benefits	\$	0.00	\$	92,960.00	\$ 92,960.00
Dispatch - Discovery Reform A.3020.01007.DSCVR					
Discovery Compliance A.3020.08008.DCSVR	\$	0.00	\$	65,000.00	\$ 65,000.00
Employee Benefits	\$	0.00	\$	20,000.00	\$ 20,000.00

Total 2023 General Fund Appropriations: \$475,795.00

Resolution ADOPTED by the following vote:

Ayes: Nays: Abstain:

December 20, 2022

Clerk of the Legislature	4110	Executive Action
Sent to County Executive	THE COUNTY OF	Approved Date
Received from County Executive	SEAL 3 BURNEY	Disapproved
Clerk of the Legislature	Tunib	County Executive

ATTACHMENT: 2022-23 Discovery Reform Funding Plan

Instructions: Indicate each Sub-Grantee using this attachment. If additional lines are needed, please submit additional attachments. Completed form(s) must be attached in GMS as part of the submitted Application. The total amount requested by the county cannot exceed the total county allocation provided on the award notice.

County:

	Sub-Grantee Name		A - dividit	Describe how this expenditure supports implementation of the
Sub-Grantee	(if applicable):	Expense	Activities	discovery and/or bail reform efforts.
	TOTAL:			

NOTE: The total amount requested by the county cannot exceed the total county allocation provided on the award notice.



2022-23 Criminal Justice Discovery Reform Application for Funding June 2022

IMPORTANT DATES	
Award Notice and Application	June 23, 2022
Release Date:	
Questions:	dcjsfunding@dcjs.ny.gov (Include "Discovery Reform" in Subject Line)



2022-23 Criminal Justice Discovery Reform Application for Funding June 2022

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III.	PAYMENT	Error! Bookmark not defined
IV.	ELIGIBLE EXPENSES	3
V.	DISCOVERY REFORM PLAN REQUIREMENTS	4
VI	SUBMISSION REQUIREMENTS	

APPENDICES:

- Appendix: Discovery Reform: Average Annual Arraignments by Arresting Agencies (5-Year Average)
- Appendix: Sample Statement of Approval of the Plan Submission from the Chief Elected Official
- Appendix: Sample Letter(s) of Support from District Attorney and Probation Director
- Appendix: Grants Management System (GMS) Instructions and Helpful Hints

ATTACHMENT:

• 2022-23 Discovery Reform Funding Plan

I. INTRODUCTION

The New York State Division of Criminal Justice Services (DCJS) is providing funding to support local law enforcement agencies with expenses related to the implementation of discovery and pretrial reforms that took effect January 1, 2020. Subject to available funding, approximately \$40 million will be made available during FY 2022-23 to counties outside of New York City. Funding is contingent upon the submission and subsequent DCJS approval of a Discovery Reform Funding Plan submitted to DCJS by the county.

Discovery Reform legislation passed in 2020 better aligns New York State with criminal justice practices long in place throughout the nation by requiring that prosecutors share evidence in their possession soon after arraignment and well in advance of trial. At the same time, prosecutors are provided remedies to protect witnesses and victims, shielding them from intimidation or coercion. These reforms also allow defendants an opportunity to review evidence prior to pleading guilty to a crime and eliminate bail for many non-violent and low-level offenses, significantly reducing the number of people held in jail prior to trial.

II. FUNDING INFORMATION AND INSTRUCTIONS

Each county outside of NYC is eligible to receive an award no greater than the amount included in the award notice accompanying this Application. Maximum award amounts have been determined based on each county's prorated share of criminal court arraignments statewide.

Grants will be provided to the chief elected official in each county, with funding contingent upon the county's submission and DCJS approval of a Discovery Reform Funding Plan describing how the funds will be distributed among and utilized by county agencies. The development of each county's Discovery Reform Funding Plan should be a collaborative effort by local stakeholders. The Discovery Reform Funding Plan should be prepared by completing the attached document, Attachment: 2022-23 Discovery Reform Funding Plan. Plans must adhere to the following funding guidelines:

- The Plan must describe the activities and expenses that will be supported with the grant funds, delineate activities and expenses related to Discovery Reform from those related to Bail Reform (and Pretrial Supervision), and explain how those activities/expenditures will support implementation of the discovery and/or pretrial reform efforts in the county;
- 2) The Plan must detail the distribution of funds through sub-grants (or an equivalent arrangement) to specific law enforcement entities within the county. Please note: Given the intent of this important legislation, counties are expected to prioritize funding for their District Attorney's office as well as for local police departments and sheriffs' offices whose average arrests represent a significant number or proportion of arraignments in the county. Please see Appendix: Discovery Reform Average Annual Arraignments by Agencies (5-Year Average).

Counties electing to allocate a portion of their awards toward pre-trial services and supervision are also expected to prioritize funding for their probation departments or other organizations that provide pre-trial release support services.

- 3) Counties may also distribute their funding as appropriate to crime laboratories and not-for-profit organizations who may have and/or will incur costs.
- 4) The chief elected official of the county shall serve as signatory for the county's Discovery Reform Funding Plan and must include a statement of approval for the Plan in their submission. See Appendix: Statement of Approval of the Plan Submission from the Chief Elected Official.
- 5) Counties will also be required to include letters of support for the county's Discovery Reform Funding Plan from their District Attorney and Probation Director. See Appendix: Sample Letter(s) of Support from District Attorney and Probation Director.

The county Discovery Reform Funding Plan should be submitted to DCJS using the DCJS Grants Management System (GMS). Additional information about GMS is provided below. Questions about the submission of the Plan should be emailed to DCJS at dcjsfunding@dcjs.ny.gov. Please include "Discovery Reform Question" in the subject line of the email to ensure it is directed to the appropriate agency representative. Any questions about GMS access or other technical assistance can also be directed to dcjsfunding@dcjs.ny.gov.

There is no submission deadline for completing Discovery Reform Funding Plans, but counties are encouraged to submit the Plan as timely as possible to facilitate prompt payment. DCJS reserves the right to approve the final submissions and will assist counties in amending submitted Plans if needed. Once Plans are approved by DCJS, grantees will be notified. Final approvals will be made by DCJS in accordance with the best interests of the State. Nothing herein requires DCJS to approve funding for any grantee.

III. PAYMENT

Counties shall receive payment for their entire award following DCJS approval of the county's Discovery Reform Funding Plan.

IV. ELIGIBLE EXPENSES

Eligible expenses that will be allowed with a Discovery Reform grant include, but are not limited to:

- 1) Administrative support, including costs of staff and personnel;
- 2) Computers, hardware and operating software;
- 3) Data connectivity;
- 4) Development of training materials;
- 5) Staff training:
- 6) Overtime costs;
- 7) Litigation readiness; and

8) Pre-trial services and supervision

Grantees whose Plan includes ineligible expenses will be required to revise their submissions. All funding provided is primarily intended to support actual and estimated costs during the state fiscal year 2022-23; however, this funding may be used to cover any costs in SFY 2021-22 (April 1, 2021 to March 31, 2022).

V. DISCOVERY REFORM PLAN REQUIREMENTS

- A. Please attach separate documents attesting to the respective approvals of the county's Discovery Reform Funding Plan submission by the Chief Elected Official of the county, the county District Attorney, and the county Probation Director. Sample documents are provided in Appendix: Sample Statement by County Official of Discovery Reform Funding Plan Approval and Sample Statement of Support by District Attorney and Probation Director.
- B. Please complete the attached *Discovery Reform Funding Plan* and save as a PDF document. The completed Plan must be submitted as part of the Application in GMS. The total amount requested cannot exceed the total county allocation provided in the award notice.

VI. SUBMISSION REQUIREMENTS

A. Instructions

Plans must be submitted to DCJS using the DCJS Grants Management System as instructed below. Please refer to the grant award notice for any additional instructions regarding the submission of your county's Discovery Reform Funding Plan and note that, as instructed below, submitted documents should be saved as either a PDF or Word Document and attached to GMS when completed.

The Plan submitted to DCJS must include the completed Discovery Reform Funding Plan (see attached), the required letter of approval from the Chief Elected Official of the county, and letters of support from the county District Attorney and the county Probation Director. Please see Section V for additional information about the required submissions demonstrating support or approval by these officials and see also Appendix: Sample Statement by County Official of Discovery Reform Funding Plan Approval and Appendix: Sample Letter(s) of Support by District Attorney and Probation Director.

B. Specific GMS Instructions

For general guidance and GMS Helpful Hints, including how to submit attachments, see Appendix: *Grants Management System (GMS) Instructions and Helpful Hints*. The following information is specific to this grant application:

Accessing and Submitting the Application on GMS

- Log in to the GMS system using the county signatory account at https://grants.criminaljustice.ny.gov/.
 - In the event the login name and/or password for the county signatory account are not known please email DCSJFunding@dcjs.ny.gov or call (518) 457-9787.
 - If the County does not have a signatory account, please complete and submit a GMS signatory registration form, found here.
- Once you are in GMS, locate your county's specific record on the grid using the Project ID#. The Project ID# was provided in the Award Notice and starts with the prefix DG22
- Please note that required information has been pre-entered in each module in your GMS record. Please review the County and Signatory information for accuracy and contact <u>DCSJFunding@dcjs.ny.gov</u> or call (518) 457-9787 should changes or updates need to be made.

Completing the Application on GMS:

Each Application in GMS requires completion and submission of the following:

- A Discovery Reform Funding Plan (see Attachment: Discovery Reform Funding Plan) in PDF format;
- A statement from the Chief Elected Official in a PDF or Word format (See Appendix: Sample Statement of Discovery Plan Approval by County Chief Elected Official).
- Letters of Support from the District Attorney and Probation Director in a PDF or Word format. See Appendix: Sample Letter(s) of Support from District Attorney and Probation Director.

When all the above requirements and any other indicated GMS components are completed, click the "Submit" button.

GMS will review the application for completeness. If any fields are missing, a report will display what remains to be completed. Once all fields are complete and the application is submitted successfully, GMS will display a pop-up screen that says, "Your application has been submitted."

Appendix: Average Annual Arraignments by Arresting Agencies (5-Year Average)



2022-23

Criminal Justice Discovery Reform

Average Annual Arraignments by Arresting Agencies (5-Year Average)

Source: DCJS, Computerized Criminal History file (as of 3/18/22)

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Albany	County Total	5,221	100.0%
Albany	Albany City PD	1,448	27.7%
Albany	Colonie Town PD	1,110	21.3%
Albany	New York State Agencies	979	18.8%
Albany	Guilderland Town PD	431	8.3%
Albany	Bethlehem Town PD	298	5.7%
Albany	Cohoes City PD	282	5.4%
Albany	Albany County Sheriff	258	4.9%
Albany	Watervliet City PD	242	4.6%
Albany	Menands Village PD	95	1.8%
Albany	Green Island Village PD	37	0.7%
Albany	Coeymans Town PD	37	0.7%
Albany	Altamont Village PD	3	0.1%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Allegany	County Total	475	100.0%
Allegany	New York State Agencies	225	47.3%
Allegany	Wellsville Village PD	134	28.2%
Allegany	Cuba Town PD	53	11.2%
Allegany	Alfred Village PD	25	5.3%
Allegany	Allegany County Sheriff	17	3.6%
Allegany	Friendship Town PD	8	1.7%
Allegany	Bolivar Village PD	6	1.3%
Allegany	Independence Town PD	3	0.5%
Allegany	Angelica Village PD	2	0.4%
Allegany	Belmont Village PD	2	0.4%
Allegany	Willing Town PD	1	0.1%

			2021 Average aignments
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Broome	County Total	4,352	100.0%
Broome	Binghamton City PD	1,743	40.0%
Broome	New York State Agencies	695	16.0%
Broome	Johnson City Village PD	662	15.2%
Broome	Broome County Sheriff	470	10.8%
Broome	Vestal Town PD	395	9.1%
Broome	Endicott Village PD	367	8.4%
Broome	Deposit Village PD	10	0.2%
Broome	Broome County District Attorney	7	0.2%
Broome	Port Dickinson Village PD	2	0.0%
Broome	Broome County Special Investigation Task Force	1	0.0%

			2021 Average raignments
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Cattaraugus	County Total	1,330	100.0%
Cattaraugus	Olean City PD	347	26.1%
Cattaraugus	New York State Agencies	346	26.0%
Cattaraugus	Salamanca City PD	296	22.2%
Cattaraugus	Cattaraugus County Sheriff	295	22.2%
Cattaraugus	Ellicottville Town PD	24	1.8%
Cattaraugus	Franklinville Village PD	14	1.1%
Cattaraugus	Allegany Village PD	8	0.6%
Cattaraugus	Portville Village PD	<1	0.0%
Cattaraugus	Cattaraugus Village PD	<1	0.0%

			021 Average raignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County	
Cayuga	County Total	1,060	100.0%	
Cayuga	Auburn City PD	624	58.9%	
Cayuga	New York State Agencies	270	25.5%	
Cayuga	Cayuga County Sheriff - Identification Division	153	14.4%	
Cayuga	Finger Lakes Drug Task Force	7	0.6%	
Cayuga	Weedsport Village PD	4	0.3%	
Cayuga	Moravia Village PD	2	0.2%	
Cayuga	Cayuga County Community College DPS	<1	0.0%	
Cayuga	Port Byron Village PD	<1	0.0%	

			2021 Average aignments
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Chautauqua	County Total	3,243	100.0%
Chautauqua	Jamestown City PD	1,576	48.6%
Chautauqua	Chautauqua County Office of the Sheriff	542	16.7%
Chautauqua	New York State Agencies	337	10.4%
Chautauqua	Dunkirk City PD	246	7.6%
Chautauqua	Lakewood Busti Village PD	192	5.9%
Chautauqua	Ellicott Town PD	141	4.3%
Chautauqua	Fredonia Village PD	141	4.3%
Chautauqua	Westfield Village PD	64	2.0%
Chautauqua	Carroll Town PD	4	0.1%
Chautauqua	Chautauqua County District Attorney	0	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Chemung	County Total	1,662	100.0%
Chemung	Elmira City PD	880	53.0%
Chemung	Chemung County Sheriff	322	19.4%
Chemung	New York State Agencies	307	18.5%
Chemung	Elmira Heights Village PD	82	5.0%
Chemung	Horseheads Village PD	56	3.4%
Chemung	Elmira Town PD	14	0.9%

			2021 Average aignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County	
Chenango	County Total	612	100.0%	
Chenango	Norwich City PD	235	38.4%	
Chenango	Chenango County Sheriff	181	29.6%	
Chenango	New York State Agencies	173	28.2%	
Chenango	Oxford Village PD	10	1.7%	
Chenango	New Berlin Town PD	7	1.2%	
Chenango	Greene Village PD	4	0.7%	
Chenango	Sherburne Village PD	1	0.2%	
Chenango	Afton Village PD	<1	0.0%	

		2017-2021 Averaç Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Clinton	County Total	1,362	100.0%
Clinton	New York State Agencies	835	61.3%
Clinton	Plattsburgh City PD	418	30.7%
Clinton	Clinton County Sheriff	109	8.0%
Clinton	Rouses Point Village PD	<1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Columbia	County Total	841	100.0%
Columbia	New York State Agencies	426	50.6%
Columbia	Columbia County Sheriff	214	25.5%
Columbia	Hudson City PD	144	17.1%
Columbia	Greenport Town PD	52	6.2%
Columbia	Chatham Village PD	2	0.2%
Columbia	Philmont Village PD	2	0.2%
Columbia	Stockport Town PD	1	0.1%

		2017-2021 Averaç Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Cortland	County Total	967	100.0%
Cortland	Cortland City PD	443	45.8%
Cortland	Cortland County Sheriff	351	36.3%
Cortland	New York State Agencies	148	15.3%
Cortland	Homer Village PD	25	2.6%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Delaware	County Total	538	100.0%
Delaware	New York State Agencies	175	32.5%
Delaware	Sidney Village PD	117	21.7%
Delaware	Walton Village PD	99	18.4%
Delaware	Delaware County Sheriff	94	17.4%
Delaware	Delhi Village PD	38	7.0%
Delaware	Colchester Town PD	13	2.3%
Delaware	Hancock Village PD	4	0.7%

			2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County	
Dutchess	County Total	3,488	100.0%	
Dutchess	New York State Agencies	1,167	33.5%	
Dutchess	Poughkeepsie City PD	549	15.8%	
Dutchess	Dutchess County Sheriff	522	15.0%	
Dutchess	Poughkeepsie Town PD	519	14.9%	
Dutchess	Beacon City PD	194	5.6%	
Dutchess	Fishkill Town PD	154	4.4%	
Dutchess	Hyde Park Town PD	125	3.6%	
Dutchess	East Fishkill Town PD	115	3.3%	
Dutchess	Wappingers Falls Village PD	49	1.4%	
Dutchess	Red Hook Village PD	25	0.7%	
Dutchess	Millerton Village PD	20	0.6%	
Dutchess	Metropolitan Transit Authority PD	18	0.5%	
Dutchess	Fishkill Village PD	19	0.5%	
Dutchess	Rhinebeck Village PD	6	0.2%	
Dutchess	Pine Plains Town PD	3	0.1%	
Dutchess	Millbrook Village PD	2	0.0%	

		2017-2021 Average Arraignments	
			% of Total
		5-Year	Arraignments
County	Primary Arresting ORI	Average	within County
Erie	County Total	15,796	100.0%
Erie	Buffalo City PD	6,324	40.0%
Erie	Cheektowaga Town PD	2,281	14.4%
Erie	Amherst Town PD	1,210	7.7%
Erie	Erie County Sheriff	889	5.6%
Erie	Hamburg Town PD	859	5.4%
Erie	New York State Agencies	789	5.0%
Erie	Tonawanda Town PD	642	4.1%
Erie	West Seneca Town PD	449	2.8%
Erie	Lackawanna City PD	391	2.5%
Erie	Lancaster Town PD	364	2.3%
Erie	Tonawanda City PD	311	2.0%
Erie	Orchard Park Town PD	260	1.6%
Erie	Niagara Frontier Transportation Authority PD	243	1.5%
Erie	Depew Village PD	210	1.3%
Erie	Evans Town PD	146	0.9%
Erie	Kenmore Village PD	119	0.8%
Erie	East Aurora/Town of Aurora PD	100	0.6%
Erie	Hamburg Village PD	78	0.5%
Erie	Blasdell Village PD	39	0.2%
Erie	Eden Town PD	36	0.2%
Erie	Gowanda Village PD	17	0.1%
Erie	Erie County District Attorney	22	0.1%
Erie	Brant Town PD	16	0.1%
Erie	Akron Village PD	2	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Essex	County Total	460	100.0%
Essex	New York State Agencies	259	56.4%
Essex	Ticonderoga Town PD	101	21.9%
Essex	Lake Placid Village PD	66	14.3%
Essex	Essex County Sheriff	30	6.4%
Essex	Moriah Town PD	4	1.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Franklin	County Total	682	100.0%
Franklin	New York State Agencies	329	48.3%
Franklin	Malone Village PD	142	20.9%
Franklin	St Regis Mohawk Tribal Police	98	14.3%
Franklin	Saranac Lake Village PD	55	8.1%
Franklin	Tupper Lake Village PD	51	7.4%
Franklin	Franklin County Sheriff	6	0.8%
Franklin	St Regis Tribal PD	1	0.1%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Fulton	County Total	858	100.0%
Fulton	Gloversville City PD	352	41.0%
Fulton	Fulton County Sheriff	197	22.9%
Fulton	New York State Agencies	159	18.5%
Fulton	Johnstown City PD	150	17.5%
Fulton	Northville Village PD	1	0.1%
Fulton	Broadalbin Village PD	<1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Genesee	County Total	967	100.0%
Genesee	Genesee County Sheriff	429	44.3%
Genesee	Batavia City PD	314	32.5%
Genesee	New York State Agencies	156	16.2%
Genesee	LeRoy Village PD	64	6.6%
Genesee	Corfu Village PD	4	0.4%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Greene	County Total	987	100.0%
Greene	New York State Agencies	720	73.0%
Greene	Catskill Village PD	149	15.1%
Greene	Greene County Sheriff	87	8.9%
Greene	Cairo Town PD	14	1.4%
Greene	Coxsackie Village PD	12	1.3%
Greene	Hunter Town PD	3	0.3%
Greene	Windham Town PD	1	0.1%
Greene	Durham Town PD	<1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Hamilton	County Total	31	100.0%
Hamilton	New York State Agencies	25	80.3%
Hamilton	Hamilton County Sheriff	6	17.8%
Hamilton	Inlet Town PD	1	1.9%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Herkimer	County Total	599	100.0%
Herkimer	New York State Agencies	182	30.4%
Herkimer	Herkimer Village PD	174	29.0%
Herkimer	Ilion Village PD	85	14.3%
Herkimer	Little Falls City PD	76	12.8%
Herkimer	Webb Town PD	25	4.1%
Herkimer	Herkimer County Sheriff	17	2.8%
Herkimer	Frankfort Town PD	16	2.7%
Herkimer	Frankfort Village PD	9	1.6%
Herkimer	Dolgeville Village PD	8	1.3%
Herkimer	Mohawk Village PD	7	1.1%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Jefferson	County Total	1,730	100.0%
Jefferson	Watertown City PD	778	45.0%
Jefferson	New York State Agencies	544	31.5%
Jefferson	Jefferson County Sheriff	292	16.9%
Jefferson	Jefferson County District Attorney	51	2.9%
Jefferson	Carthage Village PD	35	2.0%
Jefferson	West Carthage Village PD	11	0.6%
Jefferson	Clayton Village PD	6	0.4%
Jefferson	Sackets Harbor Village PD	5	0.3%
Jefferson	Alexandria Bay Village PD	2	0.1%
Jefferson	Adams Village PD	2	0.1%
Jefferson	Black River Village PD	1	0.1%
Jefferson	Dexter Village PD	1	0.1%
Jefferson	Glen Park Village PD	1	0.0%
Jefferson	Cape Vincent Village PD	<1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Lewis	County Total	223	100.0%
Lewis	New York State Agencies	93	41.5%
Lewis	Lewis County Sheriff	91	40.9%
Lewis	Lowville Village PD	39	17.6%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Livingston	County Total	913	100.0%
Livingston	Livingston County Sheriff	475	52.0%
Livingston	Dansville Village PD	146	16.0%
Livingston	Geneseo Village PD	106	11.7%
Livingston	New York State Agencies	98	10.8%
Livingston	Mount Morris Village PD	48	5.3%
Livingston	Avon Village PD	19	2.1%
Livingston	Nunda Town PD	15	1.6%
Livingston	Caledonia Village PD	6	0.6%

		2017-2021 Averag Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Madison	County Total	928	100.0%
Madison	Oneida City PD	369	39.8%
Madison	Madison County Sheriff	215	23.2%
Madison	New York State Agencies	178	19.2%
Madison	Canastota Village PD	68	7.4%
Madison	Chittenango Village PD	53	5.7%
Madison	Cazenovia Village PD	22	2.4%
Madison	Hamilton Village PD	13	1.4%
Madison	Oneida Indian Nation Police	9	1.0%
Madison	Madison County Sheriff	<1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Monroe	County Total	10,801	100.0%
Monroe	Rochester City PD	5,319	49.3%
Monroe	Monroe County Sheriff	1,744	16.1%
Monroe	Greece Town PD	1,058	9.8%
Monroe	New York State Agencies	702	6.5%
Monroe	Gates Town PD	620	5.7%
Monroe	Irondequoit Town PD	513	4.8%
Monroe	Webster Town PD	258	2.4%
Monroe	Brighton Town PD	252	2.3%
Monroe	Brockport Village PD	124	1.1%
Monroe	East Rochester Village PD	103	1.0%
Monroe	Ogden Town PD	84	0.8%
Monroe	Fairport Village PD	23	0.2%
Monroe	Monroe County Sheriff	2	0.0%
Monroe	Brighton Town PD	<1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Montgomery	County Total	936	100.0%
Montgomery	Amsterdam City PD	381	40.7%
Montgomery	Montgomery County Sheriff	262	28.0%
Montgomery	New York State Agencies	223	23.8%
Montgomery	Canajoharie Village PD	27	2.9%
Montgomery	Fort Plain Village PD	24	2.6%
Montgomery	St Johnsville Village PD	19	2.1%

	2017-2021		
		2017-2021 Averag Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Nassau	County Total	13,559	100.0%
Nassau	Nassau County PD	10,641	78.5%
Nassau	New York State Agencies	753	5.6%
Nassau	Hempstead Village PD	635	4.7%
Nassau	Freeport Village PD	453	3.3%
Nassau	Long Beach City PD	289	2.1%
Nassau	Glen Cove City PD	209	1.5%
Nassau	Garden City Village PD	145	1.1%
Nassau	Lynbrook Village PD	143	1.1%
Nassau	Rockville Centre Village PD	73	0.5%
Nassau	Port Washington Village PD	67	0.5%
Nassau	Lake Success Village PD	38	0.3%
Nassau	Old Westbury Village PD	33	0.2%
Nassau	Malverne Village PD	27	0.2%
Nassau	Metropolitan Transit Authority PD	21	0.2%
Nassau	Floral Park Village PD	23	0.2%
Nassau	Old Brookville Village PD	6	0.0%
Nassau	Kings Point Village PD	1	0.0%
Nassau	Nassau County Sheriff	1	0.0%
Nassau	Sands Point Village PD	1	0.0%
Nassau	Oyster Bay Cove Village PD	<1	0.0%
Nassau	Muttontown Village PD	<1	0.0%
Nassau	Centre Island Village PD	<1	0.0%
Nassau	Great Neck Estates Village PD	<1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Niagara	County Total	4,096	100.0%
Niagara	Niagara Falls City PD	1,597	39.0%
Niagara	Niagara County Sheriff	726	17.7%
Niagara	Lockport City PD	512	12.5%
Niagara	New York State Agencies	484	11.8%
Niagara	North Tonawanda City PD	420	10.3%
Niagara	Niagara Town PD	189	4.6%
Niagara	Lewiston PD	122	3.0%
Niagara	Middleport Village PD	39	0.9%
Niagara	Somerset Town PD	6	0.1%
Niagara	Youngstown Village PD	1	0.0%
Niagara	Barker Village PD	1	0.0%

	2017-2021		
			2021 Average aignments
			% of Total
		5-Year	Arraignments
County	Primary Arresting ORI	Average	within County
Oneida	County Total	4,055	100.0%
Oneida	Utica City PD	1,882	46.4%
Oneida	Rome City PD	635	15.7%
Oneida	New York State Agencies	565	13.9%
Oneida	New Hartford Town PD	374	9.2%
Oneida	Oneida County Sheriff	308	7.6%
Oneida	Yorkville Village PD	72	1.8%
Oneida	Oneida Indian Nation Police	48	1.2%
Oneida	Whitesboro Village PD	40	1.0%
Oneida	Kirkland Town PD	30	0.7%
Oneida	Whitestown Town PD	28	0.7%
Oneida	New York Mills Village PD	23	0.6%
Oneida	Camden Village PD	21	0.5%
Oneida	Boonville Village PD	8	0.2%
Oneida	Sherrill City PD	8	0.2%
Oneida	Vernon Village PD	6	0.1%
Oneida	Utica City PD	2	0.1%
Oneida	Oriskany Village PD	2	0.1%
Oneida	Oneida County District Attorney	1	0.0%

	2017-2021		
			2021 Average
		Arr	aignments
		- 26	% of Total
		5-Year	Arraignments
County	Primary Arresting ORI	Average	within County
Onondaga	County Total	8,578	
Onondaga	Syracuse City PD	4,152	48.4%
Onondaga	Onondaga County Sheriff	1,520	17.7%
Onondaga	New York State Agencies	1,255	14.6%
Onondaga	DeWitt Town PD	445	5.2%
Onondaga	Manlius Town PD	283	3.3%
Onondaga	Camillus Town PD	280	3.3%
Onondaga	Cicero Town PD	154	1.8%
Onondaga	Geddes Town PD	133	1.5%
Onondaga	Solvay Village PD	119	1.4%
Onondaga	North Syracuse Village PD	100	1.2%
Onondaga	Baldwinsville Village PD	55	0.6%
Onondaga	Liverpool Village PD	54	0.6%
Onondaga	Onondaga County District Attorney	11	0.1%
Onondaga	Skaneateles Village PD	8	0.1%
Onondaga	Marcellus Village PD	5	0.1%
Onondaga	Jordan Village PD	3	0.0%
Onondaga	Onondaga County Park Rangers	2	0.0%
Onondaga	Syracuse City PD - SOR Unit	1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Ontario	County Total	1,582	100.0%
Ontario	Ontario County Sheriff	778	49.2%
Ontario	New York State Agencies	342	21.6%
Ontario	Geneva City PD	238	15.1%
Ontario	Canandaigua City PD	223	14.1%
Ontario	Clifton Springs Village PD	1	0.1%

			17-2021 Average Arraignments	
		5-Year	% of Total Arraignments	
County	, ,	Average	_	
Orange	County Total	6,666		
Orange	New York State Agencies	1,921	28.8%	
Orange	Newburgh City PD	880	13.2%	
Orange	Wallkill Town PD	670	10.0%	
Orange	Middletown City PD	642	9.6%	
Orange	Newburgh Town PD	595	8.9%	
Orange	New Windsor Town PD	368	5.5%	
Orange	Port Jervis City PD	367	5.5%	
Orange	Orange County Sheriff	213	3.2%	
Orange	Woodbury Town PD	170	2.6%	
Orange	Monroe Village PD	112	1.7%	
Orange	Warwick Town PD	100	1.5%	
Orange	Goshen Village PD	74	1.1%	
Orange	Walden Village PD	74	1.1%	
Orange	Montgomery Town PD	66	1.0%	
Orange	Crawford Town PD	51	0.8%	
Orange	Cornwall Town PD	41	0.6%	
Orange	Blooming Grove Town PD	38	0.6%	
Orange	Highland Falls Village PD	37	0.6%	
Orange	Washingtonville Village PD	36	0.5%	
Orange	Greenwood Lake Village PD	32	0.5%	
Orange	Chester Town PD	31	0.5%	
Orange	Deerpark Town PD	30	0.4%	
Orange	Chester Village PD	24	0.4%	
Orange	Highlands Town PD	17	0.3%	
Orange	Tuxedo Town PD	17	0.3%	
Orange	Goshen Town PD	10	0.2%	
Orange	Mount Hope Town PD	9		
Orange	Montgomery Village PD	9		
Orange	Harriman Village PD	9		
Orange	Cornwall on Hudson Village PD	9		
Orange	Maybrook Village PD	8		
Orange	Florida Village PD	5		
Orange	Tuxedo Park Village PD	1	0.0%	
Orange	Orange County District Attorney	0		

Note: New York State Agencies include New York State Police, New York State Park Police, SUNY Police and other New York State agencies with law enforcement jurisdiction. These agencies are not eligible to receive this local assistance funding.

Source: DCJS, Computerized Criminal History File (as of 3/18/2022).

		2017-2021 Avera Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Orleans	County Total	620	100.0%
Orleans	Orleans County Sheriff	153	24.7%
Orleans	Albion Village PD	148	23.9%
Orleans	Medina Village PD	148	23.8%
Orleans	New York State Agencies	133	21.4%
Orleans	Orleans County District Attorney	19	3.1%
Orleans	Holley Village PD	18	2.9%
Orleans	Lyndonville Village PD	1	0.1%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Oswego	County Total	2,166	100.0%
Oswego	Oswego City PD	707	32.6%
Oswego	New York State Agencies	676	31.2%
Oswego	Fulton City PD	372	17.2%
Oswego	Oswego County Sheriff	327	15.1%
Oswego	Central Square Village PD	33	1.5%
Oswego	Pulaski Village PD	26	1.2%
Oswego	Phoenix Village PD	17	0.8%
Oswego	Oswego County District Attorneys Office - Drug Task Force	9	0.4%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Otsego	County Total	707	100.0%
Otsego	New York State Agencies	366	51.7%
Otsego	Oneonta City PD	250	35.3%
Otsego	Otsego County Sheriff	86	12.1%
Otsego	Cooperstown Village PD	3	0.5%
Otsego	Otsego County District Attorney	3	0.4%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Putnam	County Total	1,046	100.0%
Putnam	New York State Agencies	456	43.6%
Putnam	Putnam County Sheriff	360	34.5%
Putnam	Carmel Town PD	122	11.7%
Putnam	Kent Town PD	101	9.6%
Putnam	Cold Spring Village PD	4	0.4%
Putnam	Brewster Village PD	3	0.3%

			2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County	
Rensselaer	County Total	2,541	100.0%	
Rensselaer	Troy City PD	1,105	43.5%	
Rensselaer	New York State Agencies	591	23.3%	
Rensselaer	East Greenbush Town PD	286	11.3%	
Rensselaer	Rensselaer County Sheriff	235	9.3%	
Rensselaer	North Greenbush Town PD	110	4.3%	
Rensselaer	Rensselaer City PD	108	4.2%	
Rensselaer	Schodack Town PD	56	2.2%	
Rensselaer	Hoosick Falls Village PD	38	1.5%	
Rensselaer	Nassau Village PD	12	0.5%	

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Rockland	County Total	2,572	100.0%
Rockland	Clarkstown Town PD	551	21.4%
Rockland	Spring Valley Village PD	506	19.7%
Rockland	Ramapo Town PD	378	14.7%
Rockland	New York State Agencies	346	13.5%
Rockland	Haverstraw Town PD	224	8.7%
Rockland	Orangetown Town PD	214	8.3%
Rockland	Rockland County Sheriff	134	5.2%
Rockland	Stony Point Town PD	84	3.3%
Rockland	Suffern Village PD	76	3.0%
Rockland	South Nyack/Grandview on Hudson Village PD	17	0.7%
Rockland	Piermont Village PD	17	0.7%
Rockland	Rockland County District Attorney	14	0.5%
Rockland	Rockland County District Attorney- Narcotic Task Force	9	0.4%
Rockland	Metropolitan Transit Authority PD	1	0.0%

			2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County	
Saratoga	County Total	3,237	100.0%	
Saratoga	New York State Agencies	1,296	40.0%	
Saratoga	Saratoga County Sheriff	911	28.2%	
Saratoga	Saratoga Springs City PD	688	21.3%	
Saratoga	Mechanicville City PD	148	4.6%	
Saratoga	Waterford Town PD	63	1.9%	
Saratoga	South Glens Falls Village PD	59	1.8%	
Saratoga	Stillwater Town PD	38	1.2%	
Saratoga	Ballston Spa Village PD	34	1.1%	

		2017-2021 Averaç Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Schenectady	County Total	3,039	100.0%
Schenectady	Schenectady City PD	1,884	62.0%
Schenectady	Rotterdam Town PD	421	13.8%
Schenectady	Glenville Town PD	234	7.7%
Schenectady	Niskayuna Town PD	169	5.6%
Schenectady	New York State Agencies	160	5.3%
Schenectady	Schenectady County Sheriff	101	3.3%
Schenectady	Scotia Village PD	69	2.3%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Schoharie	County Total	266	100.0%
Schoharie	New York State Agencies	116	43.7%
Schoharie	Cobleskill Village PD	106	39.8%
Schoharie	Schoharie County Sheriff	44	16.6%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	
Schuyler	County Total	144	100.0%
Schuyler	Watkins Glen Village PD	64	44.4%
Schuyler	Schuyler County Sheriff	56	38.9%
Schuyler	New York State Agencies	24	16.7%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Seneca	County Total	521	100.0%
Seneca	Seneca Falls Town PD	211	40.6%
Seneca	Seneca County Sheriff	150	28.8%
Seneca	New York State Agencies	131	25.2%
Seneca	Waterloo Village PD	28	5.5%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
St. Lawrence	County Total	1,570	100.0%
St. Lawrence	New York State Agencies	586	37.3%
St. Lawrence	Ogdensburg City PD	311	19.8%
St. Lawrence	Massena Village PD	247	15.7%
St. Lawrence	St Lawrence County Sheriff	179	11.4%
St. Lawrence	Potsdam Village PD	100	6.4%
St. Lawrence	Gouverneur Village PD	73	4.6%
St. Lawrence	Canton Village PD	55	3.5%
St. Lawrence	Norwood Village PD	11	0.7%
St. Lawrence	Norfolk Town PD	8	0.5%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Steuben	County Total	1,575	100.0%
Steuben	New York State Agencies	496	31.5%
Steuben	Corning City PD	295	18.8%
Steuben	Hornell City PD	267	17.0%
Steuben	Steuben County Sheriff	240	15.2%
Steuben	Bath Village PD	201	12.7%
Steuben	Canisteo Village PD	32	2.0%
Steuben	Painted Post Village PD	26	1.6%
Steuben	Addison Village PD	6	0.4%
Steuben	Wayland Village PD	5	0.3%
Steuben	Cohocton Town PD	4	0.3%
Steuben	Hammondsport Village PD	4	0.2%

	2017-2021		
		2017-2021 Average Arraignments	
			% of Total
		5-Year	Arraignments
County	Primary Arresting ORI	Average	within County
Suffolk	County Total	16,397	100.0%
Suffolk	Suffolk County PD	13,569	82.8%
Suffolk	New York State Agencies	672	4.1%
Suffolk	Southampton Town PD	529	3.2%
Suffolk	Suffolk County Sheriff	420	2.6%
Suffolk	Riverhead Town PD	367	2.2%
Suffolk	East Hampton Town PD	205	1.3%
Suffolk	Southold Town PD	147	0.9%
Suffolk	Amityville Village PD	92	0.6%
Suffolk	Northport Village PD	67	0.4%
Suffolk	Suffolk County District Attorney	61	0.4%
Suffolk	Southampton Village PD	61	0.4%
Suffolk	Sag Harbor Village PD	43	0.3%
Suffolk	Westhampton Beach Village PD	39	0.2%
Suffolk	Metropolitan Transit Authority PD	36	0.2%
Suffolk	Quogue Village PD	34	0.2%
Suffolk	Shelter Island Town PD	26	0.2%
Suffolk	East Hampton Village PD	21	0.1%
Suffolk	Lloyd Harbor Village PD	4	0.0%
Suffolk	Nissequogue Village PD	2	0.0%
Suffolk	Huntington Bay Village PD	1	0.0%
Suffolk	Asharoken Village PD	1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Sullivan	County Total	1,334	100.0%
Sullivan	New York State Agencies	593	44.5%
Sullivan	Sullivan County Sheriff	297	22.3%
Sullivan	Monticello Village PD	231	17.3%
Sullivan	Liberty Village PD	133	10.0%
Sullivan	Fallsburg Town PD	78	5.8%
Sullivan	Woodridge Village PD	2	0.1%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Tioga	County Total	454	100.0%
Tioga	Tioga County Sheriff	158	34.9%
Tioga	New York State Agencies	116	25.6%
Tioga	Owego Village PD	93	20.4%
Tioga	Waverly Village PD	86	19.0%
Tioga	Spencer Town PD	1	0.1%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Tompkins	County Total	961	100.0%
Tompkins	Ithaca City PD	416	43.3%
Tompkins	Tompkins County Sheriff	258	26.8%
Tompkins	New York State Agencies	217	22.6%
Tompkins	Dryden Village PD	39	4.1%
Tompkins	Groton Village PD	18	1.9%
Tompkins	Trumansburg Village PD	12	1.3%
Tompkins	Cayuga Heights Village PD	1	0.1%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Ulster	County Total	3,092	100.0%
Ulster	New York State Agencies	1,102	35.6%
Ulster	Kingston City PD	506	16.4%
Ulster	Ulster County Sheriff	345	11.2%
Ulster	Ulster Town PD	319	10.3%
Ulster	Saugerties Town PD	176	5.7%
Ulster	New Paltz PD	155	5.0%
Ulster	Lloyd Town PD	138	4.5%
Ulster	Woodstock Town PD	70	2.3%
Ulster	Ellenville Village PD	57	1.8%
Ulster	Ulster Regional Gang Enforcement Narcotics Team	56	1.8%
Ulster	Marlborough Town PD	53	1.7%
Ulster	Rosendale Town PD	36	1.2%
Ulster	Shawangunk Town PD	34	1.1%
Ulster	Shandaken Town PD	17	0.5%
Ulster	Ulster County District Attorney	13	0.4%
Ulster	Plattekill Town PD	10	0.3%
Ulster	Olive Town PD	5	0.1%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Warren	County Total	1,330	100.0%
Warren	Warren County Sheriff	485	36.5%
Warren	New York State Agencies	452	34.0%
Warren	Glens Falls City PD	392	29.5%
Warren	Bolton Town PD	1	0.0%

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Washington	County Total	800	100.0%
Washington	New York State Agencies	280	35.0%
Washington	Washington County Sheriff	221	27.6%
Washington	Hudson Falls Village PD	141	17.7%
Washington	Fort Edward Village PD	61	7.6%
Washington	Whitehall Village PD	40	5.0%
Washington	Cambridge Village PD	32	4.0%
Washington	Granville Village PD	24	3.0%
Washington	Greenwich Village PD	2	0.2%

Criminal Justice Discovery Reform Five - Year Average Arraignments by Primary Arresting ORI 2017-2021

		2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Wayne	County Total	1,220	100.0%
Wayne	New York State Agencies	476	39.0%
Wayne	Wayne County Sheriff	426	34.9%
Wayne	Newark Village PD	188	15.4%
Wayne	Macedon PD	75	6.1%
Wayne	Palmyra Village PD	26	2.2%
Wayne	Clyde Village PD	15	1.3%
Wayne	Wolcott Village PD	11	0.9%
Wayne	Sodus Village PD	2	0.2%

Note: New York State Agencies include New York State Police, New York State Park Police, SUNY Police and other New York State agencies with law enforcement jurisdiction. These agencies are not eligible to receive this local assistance funding.

Criminal Justice Discovery Reform Five - Year Average Arraignments by Primary Arresting ORI

			2021 Average aignments
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County
Westchester	County Total	10,665	100.0%
Westchester	Yonkers City PD	2,717	25.5%
Westchester	Mount Vernon City PD	1,232	11.6%
Westchester	New York State Agencies	1,231	11.5%
Westchester	White Plains City PD	1,115	10.5%
Westchester	New Rochelle City PD	750	7.0%
Westchester	Westchester County DPS	652	6.1%
Westchester	Port Chester Village PD	370	3.5%
Westchester	Greenburgh Town PD	354	3.3%
Westchester	Peekskill City PD	334	3.1%
Westchester	Ossining Village PD	218	2.0%
Westchester	Yorktown Town PD	180	1.7%
Westchester	Mamaroneck Village PD	155	1.4%
Westchester	Harrison Town PD	144	1.4%
Westchester	Mount Pleasant Town PD	105	1.0%
Westchester	Tarrytown Village PD	90	0.8%
Westchester	Pelham Manor Village PD	82	0.8%
Westchester	Dobbs Ferry Village PD	72	0.7%
Westchester	Eastchester Town PD	70	0.7%
Westchester	Metropolitan Transit Authority PD	69	0.6%
Westchester	Sleepy Hollow Village PD	65	0.6%
Westchester	Croton on Hudson Village PD	51	0.5%
Westchester	Pelham Village PD	50	0.5%
Westchester	Rye City PD	50	0.5%
Westchester	Elmsford Village PD	47	0.4%
Westchester	Scarsdale Village PD	44	0.4%
Westchester	Larchmont Village PD	43	0.4%
Westchester	Bedford Town PD	43	0.4%
Westchester	Bronxville Village PD	34	0.3%
Westchester	Briarcliff Manor Village PD	33	0.3%
Westchester	North Castle Town PD	33	0.3%
Westchester	Pleasantville Village PD	32	0.3%
Westchester	Westchester County District Attorney	32	0.3%
Westchester	Tuckahoe Village PD	24	0.2%
Westchester	Hastings on Hudson Village PD	24	0.2%
Westchester	Rye Brook Village PD	23	0.2%
Westchester	Ardsley Village PD	22	0.2%
Westchester	Mamaroneck Town PD	21	0.2%
Westchester	New Castle Town PD	20	0.2%
Westchester	Irvington Village PD	18	0.2%
Westchester	Pound Ridge Town PD	10	0.1%
Westchester	Lewisboro Town PD	5	0.0%
Westchester	Buchanan Village PD	1	0.0%
Westchester	Mount Kisco Village PD	1	0.0%

Note: New York State Agencies include New York State Police, New York State Park Police, SUNY Police and other New York State agencies with law enforcement jurisdiction. These agencies are not eligible to receive this local assistance funding.

Source: DCJS, Computerized Criminal History File (as of 3/18/2022).

Criminal Justice Discovery Reform Five - Year Average Arraignments by Primary Arresting ORI 2017-2021

			2017-2021 Average Arraignments	
County	Primary Arresting ORI	5-Year Average	% of Total Arraignments within County	
Wyoming	County Total	558	100.0%	
Wyoming	Wyoming County Sheriff	198	35.5%	
Wyoming	Warsaw Village PD	123	22.1%	
Wyoming	New York State Agencies		13.6%	
Wyoming	Arcade Village PD	74	13.2%	
Wyoming	Perry Village PD	50	8.9%	
Wyoming	Attica Village PD	37	6.6%	

Note: New York State Agencies include New York State Police, New York State Park Police, SUNY Police and other New York State agencies with law enforcement jurisdiction. These agencies are not eligible to receive this local assistance funding.

Criminal Justice Discovery Reform Five - Year Average Arraignments by Primary Arresting ORI 2017-2021

		2017-2021 Average Arraignments		
County	Primary Arresting ORI	% of Total 5-Year Arraignments Average withinCounty		
Yates	County Total	212	100.0%	
Yates	Penn Yan Village PD	110	51.9%	
Yates	Yates County Sheriff	84	39.6%	
Yates	New York State Agencies	18	8.5%	

Note: New York State Agencies include New York State Police, New York State Park Police, SUNY Police and other New York State agencies with law enforcement jurisdiction. These agencies are not eligible to receive this local assistance funding.

Appendix: Sample Statement from Chief Elected Official

Date			
Name			
County			

To the NYS Division of Criminal Justice Services:

I affirm that the Discovery Reform Funding Plan submitted to the NYS Division of Criminal Justice Services by County XX has been developed in collaboration with local stakeholders and describes the activities and expenses that will be supported with the grant funds provided by DCJS, and how those activities/expenditures will support implementation of the discovery and/or pretrial reform efforts in our county during the state fiscal year 2022-23; however, this funding may be used to cover any costs in SFY 2021-22 (April 1, 2021 to March 31, 2022).

Official Letterhead

Signature and Date	

Appendix: Sample Letter of Support from District Attorney and Probation Director – These may be submitted as two separate documents if needed.

Official Letterhead

Date
Name
County

To the NYS Division of Criminal Justice Services:

District Attorney - Letter of Support:

As District Attorney for County XX, I affirm my support for the Discovery Reform Funding Plan submitted to the NYS Division of Criminal Justice Services by the Chief Elected Official and agree that this Plan will support implementation of the discovery and/or pretrial reform efforts in our county during the state fiscal year 2022-23; however, this funding may be used to cover any costs in SFY 2021-22 (April 1, 2021 to March 31, 2022).

Probation Director – Letter of Support

As Probation Director for County XX, I affirm my support for the Discovery Reform Funding Plan submitted to the NYS Division of Criminal Justice Services by the Chief Elected Official and agree that this Plan will support implementation of the discovery and/or pretrial reform efforts in our county during the state fiscal year 2022-23; however, this funding may be used to cover any costs in SFY 2021-22 (April 1, 2021 to March 31, 2022).

Signature and Date	

Appendix: DCJS Grants Management System (GMS) Instructions and Helpful Hints

IMPORTANT: See Application for additional specific GMS directions.

First time GMS users should download the GMS User Manual located at https://www.criminaljustice.ny.gov/ofpa/pdfdocs/gms app manual.pdf

Persons familiar with GMS can use the following simplified guidelines:

Please note that GMS will time out after 30 minutes of inactivity.

Once you are logged into GMS please proceed as follows:

Participants/Contacts - Complete the text screens and press save.

Click on "Add Participant" and in the search prompt that appears type in your agency name. This should take you to a list, find your agency, and click in the blue section of your agency name. This will prompt a drop-down list that defaults to "Grantee." Click "Add." If there will be a separate Implementing Agency, repeat the process, choosing "Implementing Agency" as the Participant Type. In the event your agency is not listed, click the "New" button to add your agency to our database. Please complete all required information on the screen, including the Employer Identification Number (EIN) before you SAVE the entry. GMS will only allow one attempt then locks the entry to edits. Should you still need additional information added to the Participant record, please call GMS Help at (518) 457-9787.

Scroll to the bottom of the screen to add contact information. Click on "Add Contact" and in the search prompt that appears type in the last name of the person to be added. This should take you to a list. Find the person to be added and click in the blue section of the name. This will prompt a drop-down list that defaults to "Primary." Ensure you do this until you have added a minimum of three contacts: Primary, Signatory and Fiscal. If the contact you are attempting to add does not appear in a search, click the "New Contact" button to add the contact to our database.

<u>Note:</u> If the signatory you attempt to add is not eSignature registered, you will get an error message and will not be allowed to add that person at that time. You will NOT be able to submit the application without a signatory attached. Please refer to http://www.criminaljustice.ny.gov/ofpa/gms.htm to add a signatory for your agency.

Budget – A budget is not required to be entered here in GMS. This field has been prefilled with your pre-determined amount.

Work plan – A work plan is not required to be entered here in GMS. This field has been pre-filled with TBD.

Hint: Any documents that you are attaching should be attached in Word or a PDF as instructed. Please note that GMS will time out after 30 minutes and unsaved material will be lost. Cutting and pasting from a Word document will prevent the loss of any work.

Attachments -

Click on "Attachment," and upload the required attachments for this application. Note: Follow the instructions in the GMS User's Manual for Attachments; also, see screen instructions for accepted file types and advice on file names.

When all requirements are completed, click the "Submit" button. If any fields are missing, a report will display what remains to be completed. Once all fields are complete and the application is submitted, GMS will display a pop-up that says, "Your application has been created and submitted." In addition, GMS will send an email notification to the Signatory official listed on the application to make him or her aware that an application has been submitted on your jurisdiction's or organization's behalf.

Attachment: SFY 2022-23 Discovery Reform Funding Plan
End of Application



KATHY HOCHUL Governor

ROSSANA ROSADO
Commissioner

YVONNE TURNER
Director of Funding

Grant Award Notice

Grantee/Contractor:	Date:
Rensselaer County	6/28/2022
Program Name:	Award Amount:
Criminal Justice Discovery Reform Grant	\$648,907
Name of Official:	SFY 2022-23 (April 1, 2022 to March 31,
Steven McLaughlin	2023)
County Executive	
Email: smclaughlin@rensco.com	Contract #: C460097

Criminal Justice Discovery Reform Grant - Additional Information:

The New York State Division of Criminal Justice Services (DCJS) is pleased to provide funding to your county to support local law enforcement agencies with expenses related to the implementation of discovery and pretrial reforms that took effect January 1, 2020. Your county's maximum award amount has been determined based on the prorated share of criminal court arraignments statewide.

Funding is contingent upon the submission by the county and subsequent DCJS approval of a Discovery Reform Funding Plan. Please see the attached 2022-23 Discovery Reform Application and the Discovery Reform Funding Plan for additional information. All funding provided is primarily intended to support estimated costs during the state fiscal year 2022-23; however, this funding may also be used to cover any costs incurred in SFY 2021-22 (April 1, 2021 to March 31, 2022).

The county Discovery Reform Funding Plan should be submitted to DCJS using the DCJS Grants Management System (GMS). Additional information about GMS is provided in the attached Application document. Questions about the submission of the Plan should be emailed to DCJS at dcjsfunding@dcjs.ny.gov. Please include "Discovery Reform Question" in the subject line of your email. Any questions about GMS access or other technical assistance can also be directed to dcjsfunding@dcjs.ny.gov.

DCJS will assist counties in amending submitted Plans if needed. Once Plans are approved by DCJS, grantees will be notified and shall receive payment for their entire award. Thank you for all you do to enhance public safety. DCJS remains committed to working with you in our continued efforts to support the well-being and safety of all New York residents and visitors.

Attachment (2)

Cc: The Honorable Mary Donnelly, Rensselaer County District Attorney Linda McMahon, Rensselaer County Probation Director

LEGISLATIVE FISCAL IMPACT STATEMENT

County Adopted	
	y <u>District Attorney</u>
Sponsor(s):	
	FISCAL IMPACT
1) Projec year	cted cost of proposed legislation, if any: \$173,112.00 current
	\$ <u>475,795.00</u> ongoing expenses per year
fundir	d of financing - note all that apply (federal funding, state ng, bonding, tax levy, etc.): New York State Division of nal Justice Services
a)	For federal funding: amount \$\sum_\$ and length of time federal funding is available. Is it available for ongoing expenses? Yes or No
b)	For state funding: amount \$648,907.00 and length of time state funding is available
c)	If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing: Principal \$ Total projected interest costs \$
d)	Tax levy impact for current year \$ 0 and ongoing \$
e)	Other (please explain) \$
3) Is thi	s expense or program mandated? Yes No X
4) Length	of expense or project (one time only, ongoing, etc.): One-time
any re <u>Fundir</u>	fication for the appropriation/expenditure requested. Include evenue this will produce or any expense that will be avoided: ng has been provided by the New York State Division of Criminal ce Services to cover expenses related to Discovery Reform.

Mary Pat Donnelly

Department Head

From: Donnelly, Mary Pat
To: Farrar, Stacey

Subject: FW: Discovery Grant Money FY 22-23

Date: Monday, November 28, 2022 2:47:39 PM

From: president@daasny.org cpresident@daasny.org

Sent: Wednesday, September 28, 2022 1:58 PM

To: Morgan Bitton <morgan.bitton@daasny.org>; Robert Conflitti <robert.conflitti@daasny.org>; DA Jordan <tjordan@washingtoncountyny.gov>

Cc: bbbaker@steubencountyny.gov; dhoovler@orangecountygov.com; dogeen@wyomingco.net; david.soares@albanycountyny.gov; gmccaffrey@co.livingston.ny.us; goakes@oswegocounty.com; jcarpenter@herkimercounty.org; jfazzary@co.schuyler.ny.us; da@orleansny.com; slepka@alleganyco.com; kristy.sprague@essexcountyny.gov; martink@tiogacountyny.gov; leannemoser@lewiscounty.ny.gov; lprieman@cattco.org; districtattorney@hamiltoncountyny.gov; muehlj@otsegocounty.com; paul.czajka@columbiacountyny.gov; robert.carney@schenectadycounty.com; smcnamara@ocgov.net; sdoorley@monroecounty.gov; william.gabor@madisoncounty.ny.gov; wgrady@dutchessny.gov; williamfitzpatrick@ongov.net; wwetmore@chemungcountyny.gov; andrew.wylie@clintoncountygov.com; kristynam@co.jefferson.ny.us; kheggen@saratogacountyny.gov; jstanzione@discovergreene.com; john.hubbard@co.delaware.ny.us; msinkiewicz@co.seneca.ny.us; carusonej@warrencountyny.gov; robert.tendy@putnamcountyny.gov; pperfetti@cortland-co.org; john.flynn@erie.gov; mvh@tompkins-co.org; james.ritts@ontariocountyny.gov; rachel.dunn@justicecenter.ny.gov; gpasqua@stlawco.org; susan.mallery@co.schoharie.ny.us; mcalarco@co.wayne.ny.us; tcasella@yatescounty.org; mferrarese@co.chenango.ny.us; Donnelly, Mary Pat <MDonnelly@rensco.com>; anellis@fultoncountyny.gov; meagan.galligan@sullivanny.us; michael.korchak@broomecounty.us; walsht@rocklandda.org; dcle@co.ulster.ny.us; schmidti@chqgov.com; ldiamond@co.montgomery.ny.us; brian.seaman@niagaracounty.com; mrocah@westchesterda.net; kevin.finnell@co.genesee.ny.us; bantonacci@cayugacounty.us; jmiller@franklincony.org; anne.donnelly@nassauda.org; ray.tierney@suffolkcountyny.gov **Subject:** RE: Discovery Grant Money FY 22-23

Hi All,

I wanted to give you all a quick update on this and pass on the below email we got from DCJS regarding the Discovery Grant Money. First, you will not necessarily receive a notification from DCJS that your funding award has been approved, rather, a deposit will be made directly to your county. If you have submitted your application you should make sure your treasurer or other fiscal officer is on the lookout for the money.

More importantly, I have gotten inquiries from some of our members about whether this money has to be used by March, 2023. There has been some confusion regarding the language in the award letters. DCJS has sent the following email that you can forward to your county treasurer's offices clarifying that the money does not have to be spent by March 2023 and that the money can in fact be used for personnel. The language below can be used when you are communicating to the finance people in your county as your are negotiating your budget.

As always, please let me know if you have any questions.

Fondly,

Tony

----Original Message-----

From: "Popcun, Joseph (DCJS)" < <u>Joseph.Popcun@dcjs.ny.gov</u>>

Sent: Tuesday, September 27, 2022 9:29pm

To: "morgan.bitton@daasny.org" <morgan.bitton@daasny.org>, "DA Jordan"

<tjordan@washingtoncountyny.gov>, "dhoovler@co.orange.ny.us" <dhoovler@co.orange.ny.us>

Cc: "Defruscio, Dean (DCJS)" < Dean.Defruscio@dcjs.ny.gov>

Subject: Re: Grant Money for Washington County

The New York State Division of Criminal Justice Services (DCJS) advises that the Criminal Justice Discovery Reform Grants issued in June 2022 via award notices to each county outside New York City, to offset the expenses related to the implementation of discovery and pretrial reforms, may be used to cover costs incurred on or after April 1, 2021. Allowable costs/expenses must be reflected on the county plans submitted to DCJS and approved by DCJS. Upon plan approval, counties will be notified and will receive one lump sum payment for the awarded amount. This payment/deposit may be disbursed by the county to support the approved costs and entities in the plan on a schedule that is within their discretion (i.e., throughout the local fiscal year). References to the SFY 2022-2023 dates of April 1, 2022 to March 31, 2023 in the award notice are included for State budgeting purposes and are not intended to interfere with local budgetary planning, which typically operates on a different fiscal calendar. Thank you.

----Original Message-----From: president@daasny.org

Sent: Wednesday, September 21, 2022 3:42pm

To: "Morgan Bitton" < morgan.bitton@daasny.org >, "Robert Conflitti"

<robert.conflitti@daasny.org>, "DA Jordan" <tjordan@washingtoncountyny.gov>

Cc: BBBaker@SteubenCountyNY.gov, dhoovler@orangecountygov.com,

DOgeen@wyomingco.net, david.soares@albanycountyny.gov, GMcCaffrey@co.livingston.ny.us, goakes@oswegocounty.com,

icarpenter@herkimercounty.org, ifazzary@co.schuyler.ny.us, da@orleansny.com,

SlepKA@alleganyco.com, Kristy.Sprague@essexcountyny.gov, martink@tiogacountyny.gov,

<u>leannemoser@lewiscounty.ny.gov</u>, <u>LPRieman@cattco.org</u>,

districtattorney@hamiltoncountyny.gov, muehli@otsegocounty.com,

Paul.Czajka@columbiacountyny.gov, Robert.Carney@schenectadycounty.com,

smcnamara@ocgov.net, sdoorley@monroecounty.gov,

william.gabor@madisoncounty.ny.gov, wgrady@dutchessny.gov,

williamfitzpatrick@ongov.net, wwetmore@chemungcountyny.gov,

andrew.wylie@clintoncountygov.com, kristynam@co.jefferson.ny.us,

kheggen@saratogacountyny.gov, jstanzione@discovergreene.com, john.hubbard@co.delaware.ny.us, msinkiewicz@co.seneca.ny.us, carusonej@warrencountyny.gov, robert.tendy@putnamcountyny.gov, pperfetti@cortland-co.org, john.flynn@erie.gov, mvh@tompkins-co.org, james.ritts@ontariocountyny.gov, rachel.dunn@justicecenter.ny.gov, gpasqua@stlawco.org, susan.mallery@co.schoharie.ny.us, mcalarco@co.wayne.ny.us, tcasella@yatescounty.org, mferrarese@co.chenango.ny.us, MDonnelly@rensco.com, anellis@fultoncountyny.gov, Meagan.Galligan@sullivanny.us, michael.korchak@broomecounty.us, WalshT@rocklandda.org, dcle@co.ulster.ny.us, Schmidtj@chqgov.com, ldiamond@co.montgomery.ny.us, brian.seaman@niagaracounty.com, mrocah@westchesterda.net, kevin.finnell@co.genesee.ny.us, bantonacci@cayugacounty.us, jmiller@franklincony.org, anne.donnelly@nassauda.org, Ray.Tierney@suffolkcountyny.gov Subject: Discovery Grant Money FY 22-23

Good Afternoon Fellow District Attorneys,

I reached out to DCJS about the status of the approvals for, and disbursement of the Discovery grants in the 2022-2023 state budget. For those who have submitted a proposal and have not yet heard back from DCJS, we were assured by DCJS that they are working to get through the proposals as soon as possible. Some of your offices should hear back by the end of the week. They are batching together the requests to be able to move through them and approve as quickly as possible to begin dispersing the funds.

If you have not submitted your proposal I encourage you to do so. As a reminder, unlike the last round of discovery grant money, this is not a reimbursement grant for funds already spent by your county. The money from these grants is for use going forward.

Tony

J. Anthony Jordan Washington County District Attorney 383 Broadway #C Fort Edward, NY 12828 518-746-2525

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s)	Hoffman				
Sent To:		Commi	ittee	Date	December 20, 2022
Resolution No. <u>G/535/22</u>					
	EXTENDING THE IN ES AT THE VAN RE				
	This Resolution the Rensselaer			enssela	er County
G/425/21, which	The Legislatun n increased the laer Manor ("VRM	hourly rate fo	r designated r	nursing	
Rescue Plan Ac	The County uti t ("ARPA") monie ons at VRM; and	-			
	The County rec	_		_	_
	The County wouled by resolution				
	The increase 23 fiscal year	-			
	That the incre	-		signate	ed nursing
Resolution ADOR Ayes: Nays: Abstain: December 20, 20	PTED by the follows:	owing vote:			
Clerk of the Legislature		dimerie.	Executive Action		
Sent to County Executive Received from County E		SEAL 3 ACTION OF THE SEAL STATE OF THE SEAL STAT	Approved		

County Executive

Clerk of the Legislature

LEGISLATIVE FISCAL IMPACT STATEMENT

Type o	f Legislati	ion: Local Law: G Resolution(s):X P Resolution:
	Title of Leg	gislation: RESOLUTION APPROVING THE RENSSELAER COUNTY FUND BALANCE POLICY
Reque	sted by: <u>F</u>	INANCE
Sponso	or(s):	
		FISCAL IMPACT
1)	Projecte	ed cost of proposed legislation, if any: Current Year: <u>None</u> Ongoing Years: <u>None</u>
2)	Method	of financing – note all that apply (federal funding, state funding, bonding, tax levy, etc.): N.A.
	a)	For federal funding: amount \$ (1,200,000.00) Estimated
	b)	For state funding: \$ (None)
	c)	If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing: Principal \$ Total projected interest costs \$
	d) e)	Tax levy impact for current year \$ None Ongoing \$ None Other (please explain) \$ None
3)	Is this ex	pense or program mandated? Yes NoX
4)	Length o	f expense or project (one time only, ongoing, etc.): 2023
5)	Justificat any expe	tion for the appropriation/expenditure requested. Include any revenue this will produce or ense that will be avoided:
	nursing t	nty will use approximately \$1.2 million of ARPA funds to fund the premium pay incentive to itles at the VRM. This will have no impact on the VRM budget, but will reduce unobligated add available to the county.

<u>Department Head</u> Mark Wojcik, CFO

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Grant, Tesman, Weaver

Sent To: Social Services

Committee

Date December 14, 2021

Resolution No. G/425/21

RESOLUTION INCREASING THE HOURLY RATES FOR VARIOUS NURSING TITLES AT THE VAN RENSSELAER MANOR - HOSPITAL FUND

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Due to the national shortage of nurses and the vaccine mandate, it is imperative that the County maintain and attract qualified nurses at the Van Rensselaer Manor ("VRM"); and

WHEREAS, The Rensselaer County Executive wishes to increase the hourly rate for nursing titles at VRM on or about January 1, 2022, as follows:

and

WHEREAS, Rensselaer County has received funding from the Federal government through the American Rescue Plan Act (ARP) for premium pay for essential workers; and

Resolution	No	G/425/21	
Page No		2 of 2	

WHEREAS, The County would like to utilize a portion of the ARP monies to fund these hourly rate increases for nursing positions at VRM; and

WHEREAS, By utilizing ARP funding, the County would not be effecting VRM's 2022 Adopted Budget; now, therefore, be it

RESOLVED, That hourly rates for nursing titles at VRM be increased per the aforementioned scale.

Resolution ADOPTED by the following vote:

Ayes: 17 Nays: Abstain:

December 14, 2021

Clerk	of	the	Legislature
-------	----	-----	-------------

Sent to County Executive

Received from County Executive 12

Clark of the Legislature

Executive Action

Approved_

Disapproved_

Veto Message Attached and Returned to Clerk

County Executive

1st Qtr VRM Premium pay

8.25 296,138.25	105,090.75 296,138.25 296,138.25	93,425.75	97,621.75		
1,229.50	436.50	364.50	428.50	EH8311.03 Total	EH.08311.03.ARPA
1,244.50	295.00	385.00	564.50	EH8212.07 Total	EH.08212.07.ARPA
11,802.50	4,387.50	3,677.50	3,737.50	EH7410.08 Total	EH.0/410.08.ARPA
7,281.00	2,553.00	2,256.00	2,472.00	EH7260.05 Total	EH.07260.05.ARPA
1,894.25	529.00	620.00	745.25	EH6021.05 Total	EH.06021.05.ARPA
1,891.50	584.25	500.75	806.50	EH6021.04 Total	EH.06021.04ARPA
9,684.00	3,488.00	2,637.00	3,559.00	EH60Z1.03 Total	EH.06021.03.ARPA
74,511.75	26,310.00	23,178.25	25,023.50	EH6020.05 Total	EH 06020.05.ARPA
48,967.25	17,231.50	15,353.25	16,382.50	EH6020.04 Otal	EH 06020.04.ARPA
62,685.00	23,030.50	20,537.00	19,117.50	EH60Z0.03 Otal	EH 06020.US.ARPA
48,097.50	16,635.00	15,560.00	15,902.50	EH6UZU.UI OTAI	EH 06030 03 ARRA
12,357.00	4,493.00	3,906.50	3,957.50	EH6013.03 Total	EH 06030 01 ABBA
7,905.00	2,820.00	2,310.00	2,775.00	EH6011.02 Total	EH.06011.02.ARPA
6,587.50	2,297.50	2,140.00	2,150.00	EH6011.01 Total	EH.06011.01.ARPA

308,110.00	105,016.00	106,219.75	96,874.25		
1,207.50	402.00	410.50	395.00	EH8311.03	EH.U8311.U3.ARPA
1,076.50	397.50	334.00	345.00	EH8212.07	EH.08212.07.ARPA
12,467.50	4,197.50	4,200.00	4,070.00	EH/410.08	EH.0/410.08.ARPA
7,159.00	2,475.00	2,473.50	2,210.50	EH/260.05	EH.0/260.05.ARPA
1,267.75	265.25	484.50	518.00	EH6021.05	EH.06021.05.ARPA
3,424.50	1,146.50	1,187.50	1,090.50	EH6021.04	EH OGO21 OF AREA
8,553.00	2,878.00	2,550.00	3,125.00	EH6021.03	EH.06021.03.ARPA
73,446.25	25,386.50	25,422.75	22,637.00	EH6020.05	EH.06020.05.ARPA
49,295.00	17,260.75	16,818.50	15,215.75	EH6020.04	EH 06020.04.ARPA
81,496.00	28,104.00	28,322.00	25,070.00	EH6020.03	EH 06030 OA ARPA
48,260.00	15,470.00	17,182.50	15,607.50	EH6020.01	EH OSOSO OS ARRA
6,604.50	2,355.50	2,174.00	2,075.00	EH6025.03	EH 06030 01 ABBA
7,370.00	2,547.50	2,420.00	2,402.50	EH6011.02	EH 06013 03 ABBA
6,482.50	2,130.00	2,240.00	2,112.50	EH6011.01	EH.06011.01.ARPA
HcJobTitle	Ce Bonus Amount	WorkDate	Mid LastName DEPT	FirstName I	EmployeeNumber FirstName Mid VRM 2nd qtr premium pay 2032

VRM 3rd Qtr Premium Pay ARA 2022
July

288,488.75	96,538.75 288,488.75	96,875.25	95,074.75		
1,211.50	408.50	414.00	389.00	EH8311.03	EH.08311.03.ARPA
1,110.50	369.50	335.00	406.00	EH8212.07	EH.08212.07.ARPA
12,570.00	4,202.50	4,442.50	3,925.00	EH7410.08	EH.0/410.08.ARPA
7,109.50	2,460.50	2,409.00	2,240.00	EH7260.05	EH.07260.05.ARPA
1,007.00	230.50	460.75	315.75	EH6021.05	EH.06021.05.ARPA
2,717.75	812.00	951.75	954.00	EH6021.04	EH.06021.04ARPA
10,543.50	2,455.00	4,114.50	3,974.00	EH6021.03	EH.06021.03.ARPA
72,195.00	25,502.50	23,061.50	23,631.00	EH6020.05	EH.06020.05.ARPA
56,548.00	18,814.25	18,751.25	18,982.50	EH6020.04	EH.06020.04.ARPA
62,892.00	21,053.50	21,057.50	20,781.00	EH6020.03	EH.06020.03.ARPA
40,129.50	13,458.00	13,871.00	12,800.50	EH6020.01	EH.06020.01.ARPA
6,944.50	2,192.00	2,486.50	2,266.00	EH6013.03	EH.06013.03.ARPA
7,320.00	2,490.00	2,370.00	2,460.00	EH6011.02	EH.06011.02.ARPA
6,190.00	2,090.00	2,150.00	1,950.00	EH6011.01	EH.06011.01.ARPA
	Septenber		July August		

LEGISLATIVE FISCAL IMPACT STATEMENT

Type of I	Legislatio	n: Local Law: G Resolution(s): <u>X</u> P Resolution:
Ti	tle of Legis	slation: RESOLUTION APPROVING THE RENSSELAER COUNTY FUND BALANCE POLICY
Request	ed by: <u>FI</u>	NANCE
Sponsor((s):	
		FISCAL IMPACT
1)	Projected	d cost of proposed legislation, if any: Current Year: <u>None</u> Ongoing Years: <u>None</u>
2)	Method	of financing – note all that apply (federal funding, state funding, bonding, tax levy, etc.): <u>N.A.</u>
	a)	For federal funding: amount \$ (1,200,000.00) Estimated
	b)	For state funding: \$ (None)
	c)	If bonded, state amount of total indebtedness this legislation will create and projected interest cost over the course of borrowing: Principal \S Total projected interest costs \S
	d) e)	Tax levy impact for current year \$ None Ongoing \$ None Other (please explain) \$ None
3)	Is this ex	pense or program mandated? Yes NoX
4)	Length o	f expense or project (one time only, ongoing, etc.): 2023
•		ion for the appropriation/expenditure requested. Include any revenue this will produce or nse that will be avoided:
<u>.</u>	nursing t	ity will use approximately \$1.2 million of ARPA funds to fund the premium pay incentive to itles at the VRM. This will have no impact on the VRM budget, but will reduce unobligated add available to the county.

Department Head Mark Wojcik, CFO

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman		
Sent To:	Committee	Date December 20, 202
Resolution No. G/536/22 RESOLUTION CONFIRMING APPOINTM	ENT OF DEPODAL MCCDATH A	AC DENICCEI AED COINTY
	SERVICES - COUNTY EXECU	
WHEREAS, This Resolution Legislature by the Rensselaer C		Rensselaer County
WHEREAS, William Film is Tax Services Bureau effective a	_	
WHEREAS, The County Exe succeed William Film as the Diremainder of the present six 2019 and ends on September 30, Property Tax Law and Section 6.	irector of the Tax Serv (6) year term that comm 2025, pursuant to Sect	vices Bureau for the menced on October 1, ion 1530 of the Real
WHEREAS , The effective d January 1, 2023; and	late of appointment of	Deborah McGrath is
WHEREAS, Said appointment Legislative Body pursuant to Charter; now, therefore, be it	=	——————————————————————————————————————
RESOLVED, That the appoin McGrath as Director of Tax Ser and ending September 30, 2025,	rvices for period beginn	ning January 1, 2023
Resolution ADOPTED by the followayes: Nays: Abstain: December 20, 2022	wing vote:	
Clerk of the Legislature	Executive Action	n
Sent to County Executive	OVAN	Date
Received from County Executive	DisapprovedVeto Message A	ttached and Returned to Clerk

County Executive

Clerk of the Legislature



OFFICE OF REAL PROPERTY TAX SERVICES

TIMOTHY J. MAHERDirector of Real Property Tax Services

November 22, 2022

Jennifer Gansowski Human Resource Specialist Rensselaer County Ned Pattison Rensselaer County Government Center 1600 7th Ave. Troy, NY 12180

Dear Ms. Gansowski:

As you requested, I have reviewed the application for the position of County Director of Real Property Tax Services in Rensselaer County. Based on the information submitted, I have determined that Deborah McGrath meets the minimum qualification standards for County Director as set forth in section 20 NYCRR 8188- 4.3 of the rules for real property tax administration.

I hope this review has been helpful. Please call me if I can provide additional assistance.

Sincerely,

David V. Ange

Dvid Ange

cc: Deborah McGrath
Beth Cervenak, ORPTS



Rensselaer County Office of County Executive Steven F. McLaughlin

Rensselaer County Government Center
1600 Seventh Avenue, Troy, N.Y. 12180

Phone: (518) 270-2900 Fax: (518) 270-2961

December 19, 2022

Deborah McGrath Bureau of Tax Services 1600 Seventh Ave Troy, New York 12180

Dear Ms. McGrath:

Thank you for your on-going service as an employee of Rensselaer County. Each employee is a valued member of our County team, and I hope you are finding your work to be enjoyable and personally rewarding.

In accordance with Sections 3.05 and 6.05 of the Rensselaer County Charter, I am pleased to hereby appoint you as the Director of the Tax Services Bureau for the County of Rensselaer.

By copy of this letter, I am requesting the County Attorney to file this appointment with the Clerk of the County Legislature within ten (10) days of the date of this letter, as required by Section 3.05 of the Rensselaer County Charter.

Your appointment as Director of the Tax Services Bureau requires confirmation by the County Legislature. Upon confirmation by the County Legislature, you will receive instructions to take and file an oath of office with the County Clerk.

Again, thank you for your on-going service, and I look forward to confirmation by the County Legislature of your appointment as Director of the Tax Services Bureau. If we can answer any questions or be of assistance, please do not hesitate to contact this office.

Sincerely,

Steven F. McLaughlin

cc: Carl J Kempf III, Rensselaer County Attorney

Deborah J. McGrath 224 Gutbrodt Road Melrose, NY 12121 (518) 428-4685

Work (518) 270-2775

Supervisor with over twenty year's experience in environments ranging from retail to manufacturing/research and development to non-profit. An effective communicator who interfaces well with other departments on problem resolution. Reliable team worker who meets necessary deadlines under pressure. Strong sense of organization, dedication, confidential, tactful in sensitive situation and self-motivated. Hands on support person in all areas of financial functions.

Computer proficient in PeopleSoft, Microsoft Outlook, Microsoft Excel, Microsoft Word, FoxPro, Access 2000, Windows 2000, Microsoft Office, The Fast Management and Lotus 123, ADP Payroll Service.

WORK EXPERIENCE

Rensselaer County Bureau of Research & Information

March 2014 - Present

Supervisor, Real Property Tax Services

Responsibilities include; Compiling data for all tax bills, process all payments received by the department, Work with all Town and Village municipality Assessors, Tax Collectors, Work with all School District Business Administrators and Tax Collectors, Assist the Director with tasks as needed. Answering questions from the public.

FMS/HRMS Associate Application Developer

April 2000 - March 2014

Responsibilities include; Liaison between departments, implementing upgrades, design reports, troubleshoots software problems; Writing User Manuals for Upgrades; Handle weekly transfer of payroll to bank. Generate Property Tax Bills & School Tax Bills. Read Deeds. Working knowledge of running Peoplesoft Payrolls and Financial System.

Sr. Fiscal Coordinator

February 1999 – April 2000

Responsibilities include; Maximizing revenue from Medicaid and the state. Working knowledge of general ledger and subsidiary ledgers, processing of vendor transactions, analyzing financial statements, and Cash management functions. Reconciling of over twenty bank accounts each month. Have experience in the HRMS/FMS system of PeopleSoft.

The Michael's Group

February 1998-January 1999

Accounts Pavable/General Accounting Manager

Responsibilities include: Managing the Accounts Payable function of about 1 million dollars every two weeks. Responsible for recording and depositing of Cash Receipts. Recording of Customer deposits. Handle all phone calls. Help administer health and dental benefits. Handled incoming and outgoing mail.

The Horizon Collective Inc.

August 1997-February 1998

Accounting Supervisor

Responsibilities include: Managing the Accounts Payable function for forty-four Pizza Huts. Managing and overseeing the payroll for over 1200 employees. Supervisor of the Accounts Receivable Department. Working knowledge of Paychex Payroll computer system. Preparation account reconciliations. Make daily ach transaction and verifying bank account balance.

Intermagnetics General Corporation

May 1990-August 1997

General Accounting Clerk

Responsibilities include: Assist in the preparation of a 25 million dollar budget. Reconcile bank accounts worth approximately 3 million dollars. Working knowledge and recording of General Ledger. Tracking of Asset and Liability Books. Preparation of account reconciliations. Report statistical information to the Department of Labor. Back up for the Administrative Assistant to the Senior Vice President of Finance. Working knowledge of ADP Payroll Computer System, Processing of Payroll, Accounts Receivable, Invoicing to customers overseas, Senior Accounts Payable Clerk, and maintained Fixed Assets. Maintained the personnel sick, personal, and vacation time. Maintained petty cash. Answer any employee inquires.

EDUCATION LICENSES:

Hudson Valley Community College Associates Degree in Accounting Real Estate Broker 2008-Present Notary Public 2017 - Present

Columbia High School Academic Diploma in Business Regent's Diploma in Business

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman		
Sent To:	Committee	Date December 20, 2022
Resolution No. G/537/22 RESOLUTION CONFIRMING AI	PPOINTMENT OF MARY FRAN EXECUTIVE - COUNTY ATTOI	
WHEREAS, This Resolution		
Legislature by the Rensselaer Co		e kensselaer county
WHEREAS, The Rensselaer of Wachunas to the Office of Dep 3.02 of the Rensselaer County Ch	uty County Executive,	
WHEREAS, This appointment Rensselaer County Legislature; no	_	confirmation by the
RESOLVED, That the appoi Rensselaer County Executive Ste the position of Deputy County Exe	even F. McLaughlin, of	Mary Fran Wachunas to
Resolution ADOPTED by the follow Ayes: Nays: Abstain: December 20, 2022	ving vote:	
Clerk of the Legislature Sent to County Executive Received from County Executive	Disapproved	On Date Attached and Returned to Clerk

County Executive

Clerk of the Legislature



Rensselaer County Office of County Executive Steven F. McLaughlin

Rensselaer County Government Center 1600 Seventh Avenue, Troy, N.Y. 12180

Phone: (518) 270-2900 Fax: (518) 270-2961

December 15, 2022

Mary Fran Wachunas 7 Dahl Way Averill Park, New York 12018

Dear Ms. Wachunas:

Thank you for your ongoing service with the County of Rensselaer.

In accordance with Section 3.02 of the County Charter, I am pleased to hereby appoint you as the Deputy County Executive to the County, effective as of the date of this letter.

By copy of this letter, I am requesting the County Attorney to file this appointment with the Clerk of the County Legislature within 10 days of the date of this letter, as required by Section 3.02 of the County Charter.

Upon filing of this letter with the Clerk of the County Legislature, and following confirmation by the Legislature, you will receive instructions from the County Legislature to take and file an oath of office with the County Clerk.

Best of luck to you in your new position. If we can answer questions or be of assistance, please do not hesitate to contact this office.

Sincerely.

Steven F. McLaughlin

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s)	Hoffman			
Sent To:		Committee	Date	December 20, 2022

Resolution No. G/538/22

RESOLUTION AMENDING THE 2022 RENSSELAER COUNTY ADOPTED BUDGET

WHEREAS, Various budgetary adjustments are required to reconcile certain appropriation code balances in the 2022 Rensselaer County Adopted Budget; and

WHEREAS, These transfers will correct certain problem areas, which have arisen as a result of these balances; now, therefore, be it

RESOLVED, That the 2022 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

GENERAL FUND REVENUE

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED
Non Departmental A.0000.27055 Utility Rebates A.0000.40894 ARPA American Rescue Plan	\$ 0.00 \$ 6,000,000.00	\$ 72,600.00 \$1,291,800.00	\$ 72,600.00 \$ 7,291,800.00
Total Gene	eral Fund Revenue:	\$1,364,400.00	

GENERAL FUND APPROPRIATIONS

CODE/DESCRIPTION	PR	PRESENT		CHANGE		REVISED	
Public Administrator							
A.1175.01007 Personnel Service Savings	\$	0.00	\$	(25,000.00)	\$	(25,000.00)	
A.1175.04907 Special Counsel	\$	490,000.00	\$	25,000.00	\$	515,000.00	
Medical Examiner							
A.1185.01007 Overtime	\$	20,000.00	\$	30,000.00	\$	50,000.00	
A.1185.04919 Body Transports	\$	74,000.00	\$	(30,000.00)	\$	44,000.00	
Bureau of Budget							
A.1340.01007 Personnel Service Savings	\$	0.00	\$	(5,000.00)	\$	(5,000.00)	
A.1340.04900 Professional Services	\$	0.00	\$	5,000.00	\$	5,000.00	
Civil Service Commission							
A.1430.08001 State Retirement	\$	13,758.00	\$	1,104.00	\$	14,862.00	
A.1430.08005 Unemployment Insurance	\$	0.00	\$	12,600.00	\$	12,600.00	
A.1430.08006 Medical Insurance	\$	8,410.46	\$	2,600.00	\$	11,010.46	

Resolution No. G/538/22

Page No. 2 of 7

GENERAL FUND APPROPRIATIONS (Continued)

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED	
Board of Elections A.1450.01007 Board of Elections Commissioner A.1450.01007 Temporary Services A.1450.08006 Medical Insurance	\$ 174,590.00 \$ 255,000.00 \$ 160,468.00	\$ 21,600.00 \$ (15,600.00) \$ (6,000.00)	\$ 196,190.00 \$ 239,400.00 \$ 154,468.00	
Bureau of Central Services A.1610.04300 Telephone A.1610.04900 Professional Services A.1610.08001 State Retirement A.1610.08002 Vision A.1610.08006 Medical Insurance A.1610.08007 Dental	\$ 20,000.00 \$ 37,000.00 \$ 26,264.00 \$ 184.00 \$ 69,491.00 \$ 696.00	\$ 4,389.00 \$ 45,000.00 \$ 3,971.00 \$ 15.00 \$ 8,100.00 \$ 140.00	\$ 24,389.00 \$ 82,000.00 \$ 30,235.00 \$ 199.00 \$ 77,591.00 \$ 836.00	
Department of Information Services A.1680.04310 Telecommunications	\$ 180,080.00	\$ 88,000.00	\$ 268,080.00	
Contingent A.1990.04999 Contingent	\$ 467,349.00	\$ (467,349.00)	\$ 0.00	
Sheriff A.3110.01007 PBA Contract Bonus A.3110.08003 Social Security	\$ 0.00 \$ 292,519.00	\$ 107,500.00 \$ 8,225.00	\$ 107,500.00 \$ 300,744.00	
Demolition of Unsafe Buildings A.3650.04800 Contractual Agency	\$ 50,000.00	\$ 150,000.00	\$ 200,000.00	
Social Services – Medical Assistance – MMIS A.6102.04700 Program Expenditures	\$34,834,302.00	\$ (160,179.00)	\$34,674,123.00	
Community Program Grants A.6310.04800 Contractual Agency	\$ 0.00	\$ 23,430.00	\$ 23,430.00	
Unified Family Services – Aging Central Office A.6771.08001 State Retirement	\$ 27,925.00	\$ 5,383.00	\$ 33,308.00	
Unified Family Services – Aging Direct Services A.6772.04050 Automobile Maintenance A.6772.04051 Automobile, Gasoline A.6772.08001 State Retirement A.6772.08003 Social Security	\$ 41,000.00 \$ 19,000.00 \$ 33,622.00 \$ 34,513.00	\$ 4,500.00 \$ 20,000.00 \$ 32,954.00 \$ 3,500.00	\$ 45,500.00 \$ 39,000.00 \$ 66,576.00 \$ 38,013.00	

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GENERAL FUND APPROPRIATIONS (Continued)

CODE/DESCRIPTION	PI	RESENT	CI	CHANGE		REVISED	
Unified Family Services – Aging Nutrition Services	ces						
A.6773.04010 Travel	\$	77,500.00	\$	10,000.00	\$	87,500.00	
A.6773.04352 Utilities - Fuel	\$	7,500.00	\$	4,000.00	\$	11,500.00	
A.6773.04500 Special Departmental Supplies	\$	67,000.00	\$	20,000.00	\$	87,000.00	
A.6773.04580 Food	\$	510,000.00	\$	60,000.00	\$	570,000.00	
A.6773.08005 Unemployment Insurance	\$	500.00	\$	928.00	\$	1,428.00	
Unified Family Services – Aging Expanded In-ho	ome S	ervices for the	e Elderly	Program			
A.6777.08001 State Retirement	\$	7,069.00	\$	2,027.00	\$	9,096.00	
Debt Service							
A.9710.06001 Principal Payments	\$2	2,793,371.00	\$	7,172.00	Φ.	2,800,543.00	
A.9710.06001 Finicipal Payments A.9710.06002 Principal Payments - HVCC		,703,580.00	\$	17,864.00		1,721,444.00	
A.9710.07001 Interest Payments	Ф1 \$	782,660.00	\$ \$	(7,172.00)	\$ \$	775,488.00	
A.9710.07002 Interest Payments - HVCC	\$	888,619.00	\$	(17,864.00)	\$	870,755.00	
Capital Notes A.9740.07001 Interest Payments	\$	0.00	\$	8,762.00	\$	8,762.00	
A.7740.07001 interest I ayments	Ψ	0.00	Ψ	0,702.00	Ψ	0,702.00	
Installment Purchases							
A.9758.06001 Principal Payments	\$	592,609.00	\$	39,463.00	\$	632,072.00	
A.9758.07001 Interest Payments	\$	220,253.00	\$	33,537.00	\$	253,790.00	
Interfund Transfers							
A.9901.09002 Transfers to Hospital Fund	\$	0.00	<u>\$1</u>	,291,800.00	\$	1,291,800.00	

Total General Fund Appropriations: \$1,364,400.00

RISK RETENTION FUND REVENUE

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED
Medical Insurance CS.9060.22221 Participant Assessments –	\$ 600,000,00	\$ 25.947.00	\$ 624.047.00
Medical Insurance	\$ 609,000.00	\$ 25,947.00	\$ 634,947.00

RISK RETENTION FUND APPROPRIATIONS

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED
Medical Insurance CS.9060.04214 Medical Insurance			
Premiums – Participants	\$ 609,000.00	\$ 25,947.00	\$ 634,947.00

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COUNTY ROAD FUND APPROPRIATIONS

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED
Debt Service D.9710.06001 Principal Payments D.9710.07001 Interest Payments	\$ 542,240.00 \$ 94,969.00	\$ 2,207.00 \$ (2,207.00)	\$ 544,447.00 \$ 92,762.00
Total County Ro	Total County Road Fund Appropriations:		

ROAD MACHINERY FUND OTHER SOURCES

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED
Highway – Machinery			
DM.00911 Unappropriated Fund Balance	\$ 568,925.00	\$ (30,000.00)	\$ 538,925.00

ROAD MACHINERY FUND APPROPRIATIONS

CODE/DESCRIPTION	PI	RESENT	СН	ANGE	RI	EVISED
Highway - Machinery						
DM.5130.01007 Overtime	\$	42,000.00	\$	15,000.00	\$	57,000.00
DM.5130.04400 Repairs	\$	51,170.00	\$	15,000.00	\$	66,170.00
Debt Service						
DM.9710.06001 Principal Payments	\$	228,542.00	\$	2,759.00	\$	231,301.00
DM.9710.07001 Interest Payments	\$	39,144.00	<u>\$</u>	(2,759.00)	\$	36,385.00
Total Road Machinery F	und Ap	propriations:	\$	30,000.00		

HOSPITAL FUND REVENUE

CODE/DESCRIPTION	PRESE	<u>NT</u>	CHANGE	REVISED	
EH.0000.5561 Non-Operating Subsidy	\$	0.00	\$1,291,800.00	\$ 1,291,800.00	

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HOSPITAL FUND APPROPRIATIONS

CODE/DESCRIPTION	<u> </u>	PRESENT		CHANGE		REVISED	
N A. I							
Nursing Administration	\$	0.00	¢	35,000.00	\$	35,000.00	
EH.06011.01 Temporary Services EH.06011.01.ARPA	Ф	0.00	\$	33,000.00	Ф	33,000.00	
Management/Department Head	\$	0.00	\$	26,000.00	\$	26,000.00	
EH.06011.02 Overtime	\$	3,400.00	\$	76,000.00	\$	79,400.00	
EH.06011.02.ARPA Supervision/Technician	\$	0.00	\$	30,200.00	\$	30,200.00	
EH.06011.06 Clerical Worker	\$	80,068.00	\$	5,500.00	\$	85,568.00	
EH.06011.06 Overtime	\$	2,200.00	\$	15,000.00	\$	17,200.00	
		·		, in the second second		ŕ	
Quality Assurance							
EH.06013.03.ARPA Registered Nurse	\$	0.00	\$	34,550.00	\$	34,550.00	
Skilled Nursing Facility							
EH.06020.01 Overtime	\$	136,000.00	\$	25,000.00	\$	161,000.00	
EH.06020.01.ARPA	·	,	·	- ,	'	, , , , , , , , , ,	
Management/Department Head	\$	0.00	\$	185,000.00	\$	185,000.00	
EH.06020.03 Personnel Service Savings	\$	(562,965.00)	\$	(46,180.00)	\$	(609,145.00)	
EH.06020.03.ARPA Registered Nurse	\$	0.00	\$	280,000.00	\$	280,000.00	
EH.06020.04 Personnel Service Savings	\$	(250,000.00)	\$	(100,000.00)	\$	(350,000.00)	
EH.06020.04.ARPA Licensed Practical Nurse	\$	0.00	\$	207,250.00	\$	207,250.00	
EH.06020.05 Personnel Service Savings	\$(1,180,415.00)	\$	(387,951.00)	\$(1,568,366.00)	
EH.06020.05.ARPA Aides	\$	0.00	\$	295,000.00	\$	295,000.00	
Substitute Nurses							
EH.06021.03.ARPA Registered Nurse	\$	0.00	\$	38,375.00	\$	38,375.00	
EH.06021.04 Licensed Practical Nurse	\$	325,296.00	\$	30,000.00	\$	355,296.00	
EH.06021.04 Electrical Tractical Tractical Nurse	\$	0.00	\$	10,715.00	\$	10,715.00	
EH.06021.05 Aides	\$	107,364.00	\$	80,000.00	\$	187,364.00	
EH.06021.05 / ARPA Aides	\$	0.00	\$	5,560.00	\$	5,560.00	
21.00021.03.1 Ht 717 HdCs	Ψ	0.00	Ψ	3,300.00	Ψ	3,300.00	
Activities Program							
EH.07260.05.ARPA Aides	\$	0.00	\$	28,750.00	\$	28,750.00	
Social Services							
EH.07380.01 Overtime	\$	1,700.00	\$	7,500.00	\$	9,200.00	
EH.07380.02 Overtime	\$	6,200.00	\$	27,500.00	\$	33,700.00	
EH.07380.02 Personnel Service Savings	\$	(10,000.00)	\$	(62,500.00)	\$	(72,500.00)	
·							
Pastoral	ф	0.00	φ	(10.540.00)	ф	(10.540.00)	
EH.07383.02 Personnel Service Savings	\$	0.00	\$	(10,549.00)	\$	(10,549.00)	
Medical Records							
EH.07390.02 Overtime	\$	500.00	\$	500.00	\$	1,000.00	

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HOSPITAL FUND APPROPRIATIONS (CONTINUED)

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED	
Medical Staff EH.07410.08.ARPA Physicians	\$ 0.00	\$ 49,150.00	\$ 49,150.00	
Medical Director EH.07420.08 Physician	\$ 164,556.00	\$ 6,000.00	\$ 170,556.00	
Non-Medical Education EH.08110.02 Supervision/Technician	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00	
Patient Food Service EH.08212.01 Overtime EH.08212.07 Overtime EH.08212.07.ARPA Workers	\$ 27,000.00 \$ 161,000.00 \$ 0.00	\$ 20,000.00 \$ (20,000.00) \$ 4,580.00	\$ 47,000.00 \$ 141,000.00 \$ 4,580.00	
Plant Operations & Management EH.08220.02 Overtime EH.08220.07 Overtime	\$ 1,100.00 \$ 9,000.00	\$ 1,000.00 \$ (1,000.00)	\$ 2,100.00 \$ 8,000.00	
Housekeeping Services EH.08240.02 Overtime EH.08240.07 Overtime	\$ 8,200.00 \$ 93,500.00	\$ 3,000.00 \$ (3,000.00)	\$ 11,200.00 \$ 90,500.00	
Security EH.08260.07 Personnel Service Savings	\$ (38,167.00)	\$ (360,000.00)	\$ (398,167.00)	
Business Office EH.08311.01 Personnel Service Savings EH.08311.02 Supervision/Technician EH.08311.03.ARPA Registered Nurse	\$ 0.00 \$ 127,943.00 \$ 0.00	\$ (10,000.00) \$ 10,000.00 \$ 4,870.00	\$ (10,000.00) \$ 137,943.00 \$ 4,870.00	
Administrative Office EH.08351.01 Temporary Services EH.08351.06 Overtime EH.08351.92 Chargeback/Assessments	\$ 0.00 \$ 200.00 \$1,908,320.18	\$ 2,000.00 \$ 1,000.00 \$ 646,180.00	\$ 2,000.00 \$ 1,200.00 \$ 2,554,500.18	
Employee Benefits EH.08460.16.ARPA FICA	\$ 0.00	<u>\$ 91,800.00</u>	\$ 91,800.00	

Total Hospital Fund Appropriations: \$1,291,800.00

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SEWER FUND APPROPRIATIONS

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED
Sewer District – Administration G.8110.01007 Personnel Service Savings G.8110.04540 Publications	\$ (118,672.00) \$ 0.00	\$ (6,500.00) \$ 6,500.00	\$ (125,172.00) \$ 6,500.00
Total Sev	wer Fund Appropriations:	\$ 0.00	

Resolution ADOPTED by the following vote:

Ayes: Nays: Abstain:

December 20, 2022

Clerk of the Legislature		Executive Action	
Sent to County Executive	COUNTY COUNTY	Approved	Date
Received from County Executive	SEAL SHOW	Disapproved Veto Message At	tached and Returned to Clerk
Clerk of the Legislature	emil !	County Executive	e

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s)	Hoffman			
Sent To:		Committee	Date	December 20, 2022
·				

Resolution No. G/539/22

RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET

WHEREAS, This resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Due to the recent retirement of the Director of Budget, the County would like to amend the contract, not to exceed \$35,000.00, with Stacey A. Farrar for consulting services; and

WHEREAS, The contract description, the source of funding of the same, the amount to be expended, which shall not exceed budgeted appropriations, and the name and address of the contracting party is as follows:

CONTRACT DESCRIPTION/DATES	VENDOR/ADDRESS	APPROPRIATION CODE	CONTRACT AMOUNT
Consulting Services 12/11/2022 - 12/31/2023	Stacey A. Farrar 5 Avian Drive East Greenbush, NY 12061	A.1340.04900	\$35,000.00

[;] now, therefore, be it

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

GENERAL FUND REVENUE

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED
Non-Departmental A.0000.24011 Interest & Earnings - General	\$ 1,700,000.00	\$ 300,000.00	\$ 2,000,000.00
Bureau of Tax Services A.1355.22103 Tax Services	200		
Town & City	\$ 785,620.00	\$ 5,000.00	\$ 790,620.00
Total Ger	neral Fund Revenue:	\$ 305,000.00	

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GENERAL FUND APPROPRIATIONS

CODE/DESCRIPTION	PRE	SENT	CI	<u>IANGE</u>	REV	ISED
Bureau of Budget A.1340.04900 Professional Services	\$	0.00	\$	30,000.00	\$	30,000.00
Bureau of Tax Services A.1355.04900 Professional Services	\$	0.00	\$	5,000.00	\$	5,000.00
Department of Engineerin A.1440.01007 Buildings Code Inspector		35,671.00	\$	4,000.00	\$	39,671.00
Buildings Department A.1620.01007						
Building Attendant I A.1620.01007 Personnel	\$	122,040.00	\$	81,360.00	\$	203,400.00
Service Savings	\$	0.00	\$	(40,680.00)	\$	(40,680.00)
A.1620.04570 Uniforms/Tools	\$	400.00	\$	150.00	\$	550.00
A.1620.08008 Employee Benefits	\$	48,816.00	\$	16,272.00	\$	65,088.00
Buildings - 99 Troy Road						
A.1621.01007 Building Attendant I	\$	61,020.00	\$	81,360.00	\$	142,380.00
A.1621.01007 Security Supervisor	\$	47,158.00	\$	(47,158.00)	\$	0.00
A.1621.04570 Uniforms/Tools	\$	525.00	\$	300.00	\$	825.00
A.1621.08008 Employee Benefits	\$	28,016.00	\$	13,680.00	\$	41,696.00
Contingent	4	0.40, 0.05, 0.0	4	(06, 206, 00)	4	F.61 620 00
A.1990.04999 Contingent	Ş	848,025.00	Ş	(86,386.00)	\$	761,639.00
Contribution - HVCC A.2495.04804 Contractua Funding Agreement	1 \$	394,563.00	\$	244,583.00	\$	639,146.00
Department of Probation A.3140.01007 Coordinato Department Operations	r of \$	54,750.00	\$	2,340.00	\$	57,090.00
A.3140.08003 Social Security	\$	297,012.00	\$	179.00	\$	297,191.00

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GENERAL FUND APPROPRIATIONS (CONTINUED)

CODE/DESCRIPTION	PR	PRESENT		CHANGE		REVISED	
Department of Mental Hea A.4320.01007 Personnel	lth						
Service Savings	\$	(431,122.00)	\$	(29,418.00)	\$	(460,540.00)	
A.4320.01007 Staff Psychiatrist A.4320.08003	\$	878,287.00	\$	73,773.00	\$	952,060.00	
Social Security	\$	363,009.00	\$	5,645.00	\$	368,654.00	
Mental Health - Communit A.4321.02300	y S	upport and Care C	Coor	dination			
Automobile	\$	50,000.00	\$	(50,000.00)	\$	0.00	

Total General Fund Appropriations: \$ 305,000.00

SEWER FUND REVENUE

CODE/DESCRIPTION	PRESENT	CHA	<u>NGE</u>	REVISED	
Sewer District - A.8130.21201	Sewage Treatment				
Sewer Rents	\$10,000,000.00	\$	10,447.00	\$10,010,447.0	0

SEWER FUND APPROPRIATIONS

CODE/DESCRIPTION	PRESE	NT	CHA	ANGE	RE	/ISED
Sewer District - Admin A.8110.01007						
Executive Director	\$ 12	9,053.00	\$	2,447.00	\$	131,500.00
Sewer District - Sewag A.8130.01007 4 A Lice Incentive Stipend		ent 0.00	Ċ	8,000.00	Ś	8,000.00
incentive Stipend	Ą	0.00	<u>ې</u>	8,000.00	Ş	8,000.00
_	_					

Total Sewer Fund Appropriations: \$ 10,447.00

HOSPITAL FUND APPROPRIATIONS

CODE/DESCRIPTION	PRESENT	CHANGE	REVISED
Skilled Nursing Facility EH.06020.01007 05 Person			
Service Savings	\$(2,595,670.00)	\$(241,512.00)	\$(2,837,182.00)
Substitute Nurses EH.06021.01007 03			
Substitute Nurse - RN	\$ 517,530.00	\$ 241,512.00	\$ 759,042.00

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HOSPITAL FUND APPROPRIATION:	HOSPITAL	FUND	APPROPRIATION
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CODE/DESCRIPTION	PRESENT	CHANGE	REVISED
Central Nursing Supplies EH.07200.01007 06 Laborer Supply Room Supervisor	\$ 114,586.00 \$ 84,572.00	\$ 35,602.00 \$ (35,602.00)	\$ 150,188.00 \$ 48,970.00
Total Hospital Fund	Appropriations:	\$ 0.00	

; and, be it further

RESOLVED, That the Rensselaer County Executive, or his designee, shall be and hereby is authorized to sign the consulting contract with Stacey A. Farrar, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: Nays: Abstain:

December 20, 2022

Clerk of the Legislature		Executive Action
Sent to County Executive	COUNTY COUNTY	Approved Date
Received from County Executive	SEAL:3B	Disapproved
Clerk of the Legislature	eremust.	County Executive