RENSSELAER COUNTY LEGISLATURE SPECIAL MEETING

Thursday, March 16, 2023

Legislature called to order by Chairwoman Hoffman at: 7:00 P.M.

Roll Call: Present: 15

Absent: 4 (Maloney, Grimm, Doran, Nichols)

Invocation: Mr. Grant

Pledge of Allegiance to the Flag: Mr. Zalewski

On motion of Mr. Herrington, duly seconded, the reading of the minutes of Regular Meeting of February 14, 2023 was dispensed with and approved as printed.

The March 14, 2023 Regular Meeting was postponed due to inclement weather.

NOTICE OF CALL FOR SPECIAL MEETING

PLEASE TAKE NOTICE, That pursuant to Rule No. 1C of the Rules of the Rensselaer County Legislature, I hereby call a Special Meeting of the Rensselaer County Legislature to be held on March 16, 2023 at 6:00 p.m. in the Legislative Chambers of the Rensselaer County Office Building, 99 Troy Road, East Greenbush, New York.

The purpose of the meeting is to act upon:

LEGISLATION FILED IN ACCORDANCE WITH RULE 16C OF THE RULES OF THE RENSSELAER COUNTY LEGISALTURE.

Please notify all members of the special meeting under the provisions of this rule.

/s/ Kelly Hoffman Chairwoman of the Legislature

MEETING AGENDA

PRESENTATION OF PETITIONS: (on file in Clerk's Office)

PRESENTATION OF COMMUNICATIONS: (on file in Clerk's Office)

REPORTS OF COMMISSIONS: (on file in Clerk's Office)

DEPARTMENTAL REPORTS: (on file in Clerk's Office)

REPORTS OF STANDING COMMITTEES: (on file in Clerk's Office)

LOCAL LAWS: None

INDEX OF RESOLUTIONS: Attached

LEGISLATOR'S PRIVILEGE: None

ADJOURNMENT: 7:18 P.M.

RENSSELAER COUNTY LEGISLATURE SPECIAL MEETING

TUESDAY, MARCH 16, 2023

| RESOLUTION | TITLE |
|------------|---|
| G/79/23 | RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - PUBLIC DEFENDER, CONFLICT DEFENDER, PUBLIC ADMINISTRATOR AND COUNTY ATTORNEY |
| G/80/23 | RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - OFFICE OF THE RENSSELAER COUNTY SHERIFF |
| G/81/23 | RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - DEPARTMENT OF SOCIAL SERVICES |
| G/82/23 | RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - OFFICE OF THE RENSSELAER COUNTY SHERIFF |
| G/83/23 | RESOLUTION AUTHORIZING AN AGREEMENT WITH CHILDREN'S HEALTH HOME OF UPSTATE NEW YORK - MENTAL HEALTH |
| G/84/23 | RESOLUTION AMENDING PURCHASE ORDER - DEPARTMENT OF SOCIAL SERVICES |
| G/85/23 | RESOLUTION AUTHORIZING AN AGREEMENT WITH CAPITAL ROOTS AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - COMMUNITY PROGRAM GRANTS |
| G/86/23 | RESOLUTION AUTHORIZING A CONTRACT FOR FIRE ALARM TESTS AND INSPECTIONS - OFFICE OF THE RENSSELAER COUNTY SHERIFF |
| | RESOLUTION ACCEPTING THE 2023 YOUTH SPORTS AND EDUCATIONAL OPPORTUNITY FUNDING AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - UNIFIED FAMILY SERVICES - YOUTH SERVICES |
| | RESOLUTION AUTHORIZING AN AGREEMENT FOR THE 911 PHONE SYSTEM SUPPORT - BUREAU OF PUBLIC SAFETY |
| | RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT FOR THE NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET- BUREAU OF PUBLIC SAFETY |

| G/90/23 | RESOLUTION AUTHORIZING AMENDING FUNDING CONTRACT FROM NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS AND AMENDING THE 2022 & 2023 RENSSELAER COUNTY ADOPTED BUDGETS - MENTAL HEALTH |
|----------|--|
| G/91/23 | RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - DISTRICT ATTORNEY |
| G/92/23 | RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - DISTRICT ATTORNEY |
| G/93/23 | RESOLUTION AUTHORIZING A CONTRACT ACCEPTING A GRANT AWARD FROM THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET- PUBLIC DEFENDER, CONFLICT DEFENDER, AND PUBLIC ADMINISTRATOR |
| G/94/23 | RESOLUTION AUTHORIZING A CONTRACT FOR MOVING SERVICES FOR THE RENSSELAER COUNTY DEPARTMENT OF PROBATION AND DEPARTMENT OF SOCIAL SERVICES -BUREAU OF CENTRAL SERVICES |
| G/95/23 | RESOLUTION ACCEPTING GRANT FUNDING FROM THE U.S. DEPARTMENT OF TREASURY FOR THE LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND PROGRAM - BUREAU OF FINANCE |
| G/96/23 | RESOLUTION AUTHORIZING THE CONVEYANCE OF CERTAIN REAL PROPERTY TO THE FORMER OWNERS LISTED BELOW, WHO PAID TAX ARREARAGE IN FULL PRIOR TO SCHEDULING OF AUCTION SALE - BUREAU OF FINANCE |
| G/97/23 | RESOLUTION AUTHORIZING THE SALE OF TAX FORECLOSED REAL PROPERTY BUREAU OF FINANCE |
| G/98/23 | RESOLUTION AUTHORIZING AND DIRECTING THE RENSSELAER COUNTY CHIEF FISCAL OFFICER TO CORRECT THE TOWN OF SCHODACK TAX ROLL FOR VARIOUS YEARS - BUREAU OF FINANCE |
| G/99/23 | RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) LAW ENFORCEMENT K-9 PATROL VEHICLE - OFFICE OF THE RENSSELAER COUNTY SHERIFF |
| G/100/23 | RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS FOR THE NYS HEALTH CARE WORKER BONUS PROGRAM - BUREAU OF FINANCE |
| G/101/23 | RESOLUTION AUTHORIZING PURCHASES OF AED EQUIPMENT AND ACCESSORIES FOR COUNTY BUILDINGS - BUREAU OF CENTRAL SERVICES |

| G/102/23 | PECOLUTION OF AGGLEVING AGENCY TO INTERPORT |
|------------|--|
| G/ 102/ 23 | RESOLUTION CLASSIFYING ACTION TO UNDERTAKE CERTAIN PROJECTS AS TYPE II ACTIONS NOT SUBJECT TO SEQR REVIEW - BUREAU OF CENTRAL SERVICES (WITHDRAWN BY SPONSOR) |
| G/103/23 | RESOLUTION OF THE COUNTY OF RENSSELAER, NEW YORK AUTHORIZING THE NEGOTIATION, EXECUTION AND DELIVERY OF AN AMENDMENT TO AN ENERGY PERFORMANCE AGREEMENT AND RELATED LEASE/PURCHASE AGREEMENTS WITH SIEMENS INDUSTRY INC. FOR THE RENSSELAER COUNTY BUILDING LOCATED AT 7 TH AVENUE AND STATE STREET, TROY BUREAU OF CENTRAL SERVICES (WITHDRAWN BY SPONSOR) |
| G/104/23 | RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - PUBLIC DEFENDER, CONFLICT DEFENDER, PUBLIC ADMINISTRATOR AND COUNTY ATTORNEY |
| G/105/23 | RESOLUTION AUTHORIZING PATCHING AND PAINTING WORK AT THE RENSSELAER COUNTY COURTHOUSE AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - BUILDINGS DEPARTMENT |
| G/106/23 | RESOLUTION REQUESTING INTRODUCTION OF LEGISLATION BY NEW YORK STATE SENATE AND ASSEMBLY EXTENDING IMPOSITION OF ADDITIONAL ONE PERCENT SALES TAX- BUREAU OF FINANCE |
| G/107/23 | RESOLUTION AUTHORIZING A CONTRACT FOR ASBESTOS CONTAINING MATERIALS REMOVAL AND DISPOSAL PROJECT - FOR RENSSELAER COUNTY NED PATTERSON OFFICE BUILDING, 1600 SEVENTH AVENUE, TROY, NY - BUREAU OF CENTRAL SERVICES |
| G/108/23 | RESOLUTION AUTHORIZING SOLE SOURCE PURCHASE OF VARIOUS REPLACEMENT PARTS FOR THE DISTRICT OWNED MECHANICAL SCREENS - SEWER DISTRICT NO.1 |
| G/109/23 | RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - SEWER DISTRICT NO. 1 |
| G/110/23 | RESOLUTION AMENDING THE ADOPTED 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - BOARD OF ELECTIONS |
| G/111/23 | RESOLUTION AUTHORIZING A CONTRACT TO PROVIDE EMPLOYEE WELLNESS SERVICES - OFFICE OF THE RENSSELAER COUNTY SHERIFF |
| P/112/23 | RESOLUTION COMMENCING REVIEW PERIOD FOR AGRICULTURAL DISTRICT #2 (SCHAGHTICOKE, PITTSTOWN, BRUNSWICK, POESTENKILL, NORTH GREENBUSH, EAST GREENBUSH, SAND LAKE) |

| P/113/23 | DEGOLUTETON GOLDEN |
|----------------------|--|
| F/113/23 | RESOLUTION COMMENDING OFFICERS NICHOLAS J. LUIZZI ANTHONY L. BELARDO AND JOSEPH B. GUMBREWICZ FO THEIR HEROIC AND LIFE SAVING ACTIONS |
| P/114/23 | RESOLUTION COMMENDING THE CAPITAL REGION MIRACL LEAGUE BASKETBALL LEAGUE UPON CELEBRATING THEI TWENTY-FIFTH ANNIVERSARY |
| P/115/23 | RESOLUTION COMMENDING BROWN'S BREWING COMPANY OF THE OCCASION OF ITS 30TH ANNIVERSARY IN BUSINESS IN RENSSELAER COUNTY |
| P/116/23 | RESOLUTION RECOGNIZING APRIL 23-29, 2023 AS LIBRAR WEEK IN RENSSELAER COUNTY |
| P/117/23 | RESOLUTION RECOGNIZING APRIL 2023 AS NATIONAL DONATE LIFE MONTH |
| P/118/23 | RESOLUTION URGING THE STATE OF NEW YORK TO CONTINUE TO PASS-THRU FEDERAL AFFORDABLE CARE ACT ENHANCED FEDERAL MEDICAID ASSISTANCE PERCENTAGE FUNDS |
| P/119/23 | RESOLUTION RECOGNIZING APRIL 23 - 29, 2023, AS NATIONAL CRIME VICTIMS' RIGHTS WEEK IN RENSSELAER COUNTY |
| 2/120/23 | RESOLUTION RECOGNIZING THE MONTH OF APRIL 2023 AS SEXUAL ASSAULT AWARENESS MONTH IN RENSSELAER COUNTY |
| ?/121/23 | RESOLUTION URGING NEW YORK STATE TO DIRECT GRANT MONEYS TO THE LEAD SERVICE LINE REPLACEMENT EFFORT IN THE CITY OF TROY |
| } /122/23 | RESOLUTION AUTHORIZING THE EXPENDITURE OF FUNDS TO MUNICIPALITIES AS PART OF THE HOUSEHOLD HAZARDOUS WASTE COLLECTION EVENTS FOR 2023 - ENVIRONMENTAL MANAGEMENTAL |
| /123/23 | RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - DISTRICT ATTORNEY |

| introduce | ed by Legislator(s) Grant, Maloney, Weaver | | | |
|-----------|--|-----------|------|----------------|
| Sent To: | Judiciary & Public Safety | Committee | Date | March 16, 2023 |

Resolution No. <u>G/79/23</u>

RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS
- PUBLIC DEFENDER, CONFLICT DEFENDER, PUBLIC ADMINISTRATOR AND
COUNTY ATTORNEY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Public Defender and the Rensselaer County Conflict Defender received a grant (Distribution #7 - Contract Number C700038) in the total amount of \$272,073.00 from the New York State Office of Indigent Legal Services for the period from January 1, 2017 through December 31, 2019, pursuant to the authority granted by Resolution No. G/59/19; and

WHEREAS, Resolution No. G/29/20 authorized the extension of this grant to December 31, 2020, Resolution No. G/412/20 authorized the further extension of this grant to December 31, 2021, Resolution No. G/474/21 authorized the further extension of this grant to December 31, 2022 and Resolution No. G/494/22 authorized the further extension of this grant to June 30, 2023; and

WHEREAS, The Rensselaer County Public Defender and the Rensselaer County Conflict Defender received a grant (Distribution #10 - Contract Number C100038) in the total amount of \$272,073.00 from the New York State Office of Indigent Legal Services for the period from January 1, 2020 through December 31, 2022, pursuant to the authority granted by Resolution No. G/326/20; and

WHEREAS, Resolution No. G/494/22 authorized the extension of this grant to December 31, 2023; and

WHEREAS, The Rensselaer County Public Defender, the Rensselaer County Conflict Defender, the Rensselaer County Public Administrator and the Rensselaer County Attorney received a grant (Counsel at First Appearance - Distribution #3 - Contract Number CAFA338) in the total amount of \$638,529.33 from the New York State Office of Indigent Legal Services for the period from January 1, 2020 through December 31, 2022, pursuant to the authority granted by Resolution No. G/41/21; and

WHEREAS, Resolution No. G/494/22 authorized the extension of this grant to December 31, 2023; and

| Resolution No | G/79/23 |
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Page No. 2 of 12

WHEREAS, The Rensselaer County Public Defender, the Rensselaer County Conflict Defender and the Rensselaer County Attorney received a grant (Upstate Quality Improvement and Caseload Reduction - Distribution #1 - Contract Number C000638) in the total amount of \$299,527.00 from the New York State Office of Indigent Legal Services for the period from January 1, 2014 through December 31, 2016, pursuant to the authority granted by Resolution No. G/422/15; and

WHEREAS, Resolution No. G/437/16 authorized the extension of this grant to June 30, 2018, Resolution No. G/285/18 authorized the further extension of this grant to June 30, 2019, Resolution No. G/352/19 authorized the further extension of this grant to June 30, 2020, Resolution No. G/219/20 authorized the further extension of this grant to June 30, 2021, Resolution No. G/225/21 authorized the further extension of this grant to June 30, 2021, Resolution No. G/225/21 authorized the further extension of this grant to June 30, 2022 and Resolution No. G/417/22 authorized the further extension of this grant to June 30, 2023; and

WHEREAS, The Rensselaer County Public Defender, the Rensselaer County Conflict Defender, the Rensselaer County Public Administrator and the Rensselaer County Attorney received a grant (Upstate Quality Improvement and Caseload Reduction - Distribution #2 - Contract Number C2ND638) in the total amount of \$300,000.00 from the New York State Office of Indigent Legal Services for the period from July 1, 2017 through June 30, 2020, pursuant to the authority granted by Resolution No. G/269/19; and

WHEREAS, Resolution No. G/219/20 authorized the extension of this grant to June 30, 2021, Resolution No. G/225/21 authorized the further extension of this grant to June 30, 2022 and Resolution No. G/325/22 authorized the further extension of this grant to June 30, 2023; and

WHEREAS, The Rensselaer County Public Defender, the Rensselaer County Conflict Defender, the Rensselaer County Public Administrator and the Rensselaer County Attorney received a grant (Upstate Quality Improvement and Caseload Reduction - Distribution #3 - Contract Number C3RD638) in the total amount of \$300,000.00 from the New York State Office of Indigent Legal Services for the period from July 1, 2020 through June 30, 2023, pursuant to the authority granted by Resolution No. G/143/22; and

WHEREAS, There are unexpended monies for the Office of the Public Defender, Conflict Defender, Public Administrator and County Attorney; and

WHEREAS, The following lists the amount of funds remaining in each of the original accounts, which need to be budgeted within 2023; and

| Resolution No | G/79/23 | _ |
|---------------|---------|---|
| Page No | 3 of 12 | |

WHEREAS, All purchases, made under this grant, will be done under the purchasing guidelines set forth in the Purchasing Policies and Procedures of the County of Rensselaer; now, therefore, be it

any positions, programs, expenditures and/or **RESOLVED**, That agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2022 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2022 GENERAL FUND REVENUE

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|------------------|------------------|--------------|
| Distribution #7 A.1175.30250 ILS.D7Y4.30250 Indigent Legal Services | \$ 76,497.00 | \$ (4,052.00) | \$ 72,445.00 |
| Distribution #10 A.1175.30250 ILS.D10Y3.30250 Indigent Legal Services | \$265,029.00 | \$(236,735.00) | \$ 28,294.00 |
| Counsel at First Appearance - A.1175.30250 CFA.D3Y3.30250 | Distribution # | 3 | |
| Indigent Legal Services | \$436,208.00 | \$(247,036.00) | \$189,172.00 |
| Upstate Quality Improvement ar A.1175.30250 UQI.D1Y4.30250 | nd Caseload Redu | action - Distrib | oution #1 |
| Indigent Legal Services | \$ 44,340.00 | \$ (44,122.00) | \$ 218.00 |
| Upstate Quality Improvement an A.1175.30250 UQI.D2Y4.30250 | nd Caseload Redú | action - Distrib | ution #2 |
| | \$192,432.00 | \$(138,888.00) | \$ 53,544.00 |
| Upstate Quality Improvement an A.1175.30250 UQI.D3Y3.30250 | d Caseload Redu | ction - Distrib | ution #3 |
| Indigent Legal Services | \$300,000.00 | \$(300,000.00) | \$ 0.00 |
| Total 2022 General F | und Revenue: | \$(970,833.00) | |

| Resolution No | G/79/23 | |
|---------------|---------|--|
| Page No | 4 of 12 | |

2022 GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|--------------------|-----------------|--------------|
| Public Defender - Distrik A.1170.01007 ILS.D7Y4.PI | 01007 | | |
| Assistant Public Defend A.1170.08008 ILS.D7Y4.PD | | \$ (258.00 | \$ 50,077.00 |
| Employee Benefits | | \$ (3,794.00 | \$ 22,368.00 |
| Public Defender - Distrib A.1170.01007 ILS.D10Y3.P | | | |
| Assistant Public Defend A.1170.08008 ILS.D10Y3.P | ler \$146,359.00 | \$(146,359.00) | \$ 0.00 |
| Employee Benefits | | \$ (65,861.00) | \$ 0.00 |
| Conflict Defender - Distr | • • | | |
| A.1174.01007 ILS.D10Y3.C Assistant Conflict Defe | | \$ (24,515.00) | \$ 28,294.00 |
| Public Defender - Counsel A.1170.01007 CFA.D3Y3.PD | at First Appearan | ce - Distributi | on #3 |
| Assistant Public Defender A.1170.01007 CFA.D3Y3.PD | er \$ 43,764.00 | \$ (22,007.00) | \$ 21,757.00 |
| Stipend | \$151,851.00 | \$ (74,954.00) | \$ 76,897.00 |
| A.1170.02400 CFA.D3Y3.PD | | | |
| Other Equipment A.1170.04010 CFA.D3Y3.PD | | \$ (3,000.00) | \$ 0.00 |
| Travel | \$ 1,500.00 | \$ (1,500.00) | \$ 0.00 |
| A.1170.04900 CFA.D3Y3.PD | | · | |
| Professional Services A.1170.04902 CFA.D3Y3.PD | | \$ 72.00 | \$ 19,373.00 |
| Expert Testimony A.1170.08003 CFA.D3Y3.PD | \$ 21,000.00 | \$ (21,000.00) | \$ 0.00 |
| | \$ 14,964.00 | \$ (7,418.00) | \$ 7,546.00 |
| Conflict Defender - Counse | l at First Appeara | nce - Distribut | ion #3 |
| A.1174.01007 CFA.D3Y3.CD | 01007 | DIDCIIDU | 21011 #3 |
| Assistant Conflict Defendard A.1174.01007 CFA.D3Y3.CD | der \$ 43,764.00 | \$ (21,171.00) | \$ 22,593.00 |
| Stipend | \$ 71,546.00 | \$ (35,060.00) | \$ 36,486.00 |
| A.1174.02400 CFA.D3Y3.CD | | + (33,000.00) | 7 30,400.00 |
| Other Equipment | \$ 3,000.00 | \$ (3,000.00) | \$ 0.00 |
| A.1174.04010 CFA.D3Y3.CD (Travel | \$ 1,500.00 | \$ (1,500.00) | \$ 0.00 |

| Resolution No | G/79/23 | |
|---------------|---------|--|
| Page No | 5 of 12 | |

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|---------------------|---|-----------------------|
| Conflict Defender - Counsel (Continued) | l at First Appear | ance - Distrib | ution #3 |
| A.1174.04900 CFA.D3Y3.CD (| 04900 | | |
| Professional Services | \$ 23,696.00 | \$ (23,696.00) | \$ 0.00 |
| A.1174.04902 CFA.D3Y3.CD (| | , | 7 0.00 |
| Expert Testimony | \$ 7,500.00 | \$ (7,500.00) | \$ 0.00 |
| A.1174.08003 CFA.D3Y3.CD 0 | 8003 | , | 4 0.00 |
| Social Security | \$ 8,822.00 | \$ (4,302.00) | \$ 4,520.00 |
| Public Administrator - Coun | sel at First Appe | earance - Digtr | ribution #2 |
| A.1175.04010 CFA.D3Y3.PA 0 | 4010 | parance Diber | TDUCTOII #3 |
| Travel | \$ 1,500.00 | \$ (1,500.00) | \$ 0.00 |
| A.1175.04900 CFA.D3Y3.PA 0 | | + (1/300.00) | φ 0.00 |
| Professional Services | | \$ (7,500.00) | \$ 0.00 |
| A.1175.04902 CFA.D3Y3.PA 0 | | 4 (1,000,00) | ¥ 0.00 |
| Expert Testimony | | \$ (3,000.00) | \$ 0.00 |
| A.1175.04907 CFA.D3Y3.PA 0 | | , (0,000,00, | 7 0.00 |
| Special Counsel | \$ 9,000.00 | \$ (9,000.00) | \$ 0.00 |
| Public Defender - Upstate Qu | uality Improvemen | t and Caceload | Poduation |
| Distribution #1 | aarrey improvemen | ic and caseroad | Reduction - |
| A.1170.04980 UQI.D1Y4.PD 04 | 4980 | | |
| Computer Services | | \$ (37,383.00) | \$ 0.00 |
| Conflict Defender - Upstate | Ouplity Improvem | ont and Comple | ea noa ili |
| Distribution #1 | Sugarich Turbroseur | ent and Caseloa | ad Reduction - |
| A.1174.04350 UQI.D1Y4.CD 04 | 1350 | | |
| Utilities - General/Misc | | \$ (6,739.00) | ė 0.00 |
| A.1174.04900 UQI.D1Y4.CD 04 | | \$ (0,739.00) | \$ 0.00 |
| Professional Services | | \$ 0.00 | \$ 218.00 |
| Public Defender - Ungtate Ou | alita Improrroment | t and Caralasa | 7 0 - 3 |
| Public Defender - Upstate Qu Distribution #2 | marrcy rubrovement | L and Caseload | Reduction - |
| A.1170.01007 UQI.D2Y4.PD 01 | 007 | | |
| Assistant Public Defender | | ¢ (64 300 00) | # 10 0F2 00 |
| A.1170.04350 UQI.D2Y4.PD 04 | | \$ (64,388.00) | \$ 12,873.00 |
| Utilities - General/Misc | \$ 7,200.00 | ¢ /7 200 00\ | . |
| A.1170.04900 UQI.D2Y4.PD 04 | | \$ (7,200.00) | \$ 0.00 |
| Professional Services | \$ 2,250.00 | \$ (2,250.00) | ć 0.00 |
| A.1170.04902 UQI.D2Y4.PD 04 | | Y (2,250.00) | \$ 0.00 |
| Expert Testimony | \$ 2,250.00 | \$ (2,250.00) | \$ 0.00 |
| T | - 2,250.00 | ~ (2,230.00) | 7 0.00 |

| Resolution No | G/79/23 | | | | |
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| Page No | 6 of 12 | | | | |

| CODE/DESCRIPTION | PRE | SENT | CI | HANGE | REVIS | ED |
|--|--------|------------|--------------|---------------|----------|---------|
| Public Defender - Upstate Distribution #2 (Continue | ed) | Improveme | ent a | and Caseload | Reduct | ion - |
| A.1170.04980 UQI.D2Y4.PI Computer Services | | 3,000.00 | بنے | (2,000,00) | ىد | |
| A.1170.08003 UQI.D2Y4.PI | 08003 | 3,000.00 | \$ | (3,000.00) | Ş | 0.00 |
| Social Security A.1170.08008 UQI.D2Y4.PD | \$! | 5,910.00 | \$ | (4,925.00) | \$ 9 | 985.00 |
| Employee Benefits | | 0,558.00 | \$ | (27,383.00) | \$ 3,5 | 175.00 |
| Conflict Defender - Upsta Distribution #2 | | cy Improve | ement | and Caseloa | ıd Reduc | ction - |
| A.1174.01007 UQI.D2Y4.CD Assistant Conflict Defe | | 5,361.00 | \$ | 5,705.00 | \$ 32,0 | 066 00 |
| A.1174.04540 UQI.D2Y4.CD | 04540 | , | 7 | 2,,,,,,,,,, | 7 52,0 | ,00.00 |
| Publications A.1174.04900 UQI.D2Y4.CD | | 20.00 | \$ | (20.00) | \$ | 0.00 |
| Professional Services A.1174.04900 UQI.D214.CD | \$ 3 | ,378.00 | \$ | (3,378.00) | \$ | 0.00 |
| Expert Testimony A.1174.08003 UQI.D2Y4.CD | \$ 3 | ,378.00 | \$ | (3,378.00) | \$ | 0.00 |
| Social Security | \$ 2 | ,017.00 | \$ | 374.00 | \$ 2,3 | 91.00 |
| A.1174.08008 UQI.D2Y4.CD Employee Benefits | | ,099.00 | بغ | (24 045 00) | | |
| improyee benefites | Ş 20 | ,099.00 | Ą | (24,045.00) | \$ 2,0 | 54.00 |
| County Attorney - Upstate Distribution #2 | | Improvemen | nt ar | nd Caseload I | Reductio | on - |
| A.1420.02400 UQI.D2Y4.CA Other Equipment | | ,750.00 | \$ | (2,750.00) | \$ | 0.00 |
| Public Defender - Upstate Distribution #3 | | Improvemen | nt an | d Caseload F | Reductio | on - |
| A.1170.01007 UQI.D3Y3.PD Assistant Public Defende | | 001 00 | ~ / 1 | 22 221 221 | | |
| A.1170.04350 UQI.D3Y3.PD | | 001.00 | Ş (Ι | 23,001.00) | \$ | 0.00 |
| Utilities - General/Misc A.1170.04900 UQI.D3Y3.PD | \$ 11, | 395.00 | \$ (| 11,395.00) | \$ | 0.00 |
| Professional Services A.1170.04902 UQI.D3Y3.PD | | 250.00 | \$ | (2,250.00) | \$ | 0.00 |
| Expert Testimony A.1170.04980 UQI.D3Y3.PD | \$ 2, | 250.00 | \$ | (2,250.00) | \$ | 0.00 |
| Computer Services | | 000.00 | \$ | (3,000.00) | \$ | 0.00 |

| Resolution No | G/79/23 | | | |
|---------------|---------|--|--|--|
| Page No | 7 of 12 | | | |

| CODE/DESCRIPTION | <u>P</u> | RESENT | CI | HANGE | REVISI | ED |
|--|-------------|---------------|--------|---------------|----------|--------|
| Public Defender - Upstate Distribution #3 (Continue A.1170.08003 UQI.D3Y3.PD | d) | | nt a | and Caseload | Reducti | on - |
| Social Security | \$ | 9,409.00 | \$ | (9,409.00) | \$ | 0.00 |
| A.1170.08008 UQI.D3Y3.PD Employee Benefits | | 45,941.00 | \$ | (45,941.00) | \$ | 0.00 |
| Conflict Defender - Upstar Distribution #3 A.1174.01007 UQI.D3Y3.CD | | lity Improvem | ent | and Caseloa | d Reduc | tion - |
| Assistant Conflict Defer A.1174.02400 UQI.D3Y3.CD | nder \$ | 88,254.00 | \$ | (88,254.00) | \$ | 0.00 |
| Other Equipment A.1174.04540 UQI.D3Y3.CD | , | 1,000.00 | \$ | (1,000.00) | \$, | 0.00 |
| Publications A.1174.04900 UQI.D3Y3.CD | \$ | 2,500.00 | \$ | (2,500.00) | \$ | 0.00 |
| Professional Services A.1174.04902 UQI.D3Y3.CD | \$ | 3,750.00 | \$ | (3,750.00) | \$ | 0.00 |
| Expert Testimony | | 3,750.00 | \$ | (3,750.00) | \$ | 0.00 |
| County Attorney - Upstate Distribution #3 | | y Improvement | aı | nd Caseload F | Reductio | on - |
| A.1420.04540 UQI.D3Y3.CA Publications | 04540 \$ | 3,500.00 | \$ | (3,500.00) | \$ | 0.00 |
| Total 2022 General Fu | nd App | ropriations: | \$ (9 | 70,833.00) | | |

; and, be it further

 ${\tt RESOLVED}$, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2023 GENERAL FUND REVENUE

| CODE/DESCRIPTION | PRESEN | T | CH | ANGE | RE | EVISED |
|---|--------|------|----|----------|----|----------|
| Distribution #7 A.1175.30250 ILS.D7Y4.30250 | | | | | | |
| Indigent Legal Services | \$ | 0.00 | \$ | 4,052.00 | \$ | 4,052.00 |

| Resolution No | G/79/23 | | | | |
|---------------|---------|--|--|--|--|
| Page No | 8 of 12 | | | | |

2023 GENERAL FUND REVENUE (CONTINUED)

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|---------------|--------------------|--------------|
| Distribution #10 A.1175.30250 ILS.D10Y4.30250 Indigent Legal Services | | \$ 236,735.00 | \$236,735.00 |
| Counsel at First Appearance - A.1175.30250 CFA.D3Y4.30250 | Distributio | n #3 | |
| Indigent Legal Services | \$ 0.00 | \$ 247,036.00 | \$247,036.00 |
| Upstate Quality Improvement an A.1175.30250 UQI.D1Y4.30250 | nd Caseload | Reduction - Distri | bution #1 |
| Indigent Legal Services | \$ 0.00 | \$ 44,122.00 | \$ 44,122.00 |
| Upstate Quality Improvement ar A.1175.30250 UQI.D2Y4.30250 | nd Caseload | Reduction - Distri | bution #2 |
| Indigent Legal Services | \$ 0.00 | \$ 138,888.00 | \$138,888.00 |
| Upstate Quality Improvement ar A.1175.30250 UQI.D3Y3.30250 | nd Caseload 1 | Reduction - Distri | bution #3 |
| Indigent Legal Services | \$ 0.00 | \$ 300,000.00 | \$300,000.00 |
| Total 2022 Conomal E | hand Darramia | ¢ 050 000 00 | |

Total 2023 General Fund Revenue: \$ 970,833.00

2023 GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESE | <u>1T</u> | <u>C</u> | HANGE | REVISED |
|---|---|-----------|----------|------------|--------------|
| Public Defender - Distribution A.1170.01007 ILS.D7Y4.PD 01 | • | | | | |
| Assistant Public Defender A.1170.08008 ILS.D7Y4.PD 080 | \$ | 0.00 | \$ | 258.00 | \$ 258.00 |
| Employee Benefits | \$ | 0.00 | \$ | 3,794.00 | \$ 3,794.00 |
| Public Defender - Distribution A.1170.01007 ILS.D10Y4.PD 01 | • | | | | |
| Assistant Public Defender A.1170.08008 ILS.D10Y4.PD 08 | \$ 3008 | 0.00 | \$ | 146,359.00 | \$146,359.00 |
| Employee Benefits | \$ | 0.00 | \$ | 65,861.00 | \$ 65,861.00 |
| Conflict Defender - Distribut A.1174.01007 ILS.D10Y4.CD 01 | .007 | | | | |
| Assistant Conflict Defender | \$ | 0.00 | \$ | 24,515.00 | \$ 24,515.00 |

| Resolution No | G/79/23 | |
|---------------|---------|--|
| Page No | 9 of 12 | |

| CODE/DESCRIPTION | PRESE | INT | CI | ANGE | REVISED |
|---|-------------|---------------|----------|--------------|-------------------|
| Public Defender - Counsel A.1170.01007 CFA.D3Y4.PD | at First | Appearan | ce - | Distributi | on #3 |
| Assistant Public Defend | er \$ | 0.00 | \$ | 22,007.00 | \$ 22,007.00 |
| A.1170.01007 CFA.D3Y4.PD | 01007 | | | | · |
| Stipend A.1170.02400 CFA.D3Y4.PD | \$ | 0.00 | \$ | 74,954.00 | \$ 74,954.00 |
| Other Equipment | \$ | 0.00 | \$ | 3,000.00 | \$ 3,000.00 |
| A.1170.04010 CFA.D3Y4.PD | | | 4 | 3,000.00 | 7 3,000.00 |
| Travel | \$ | 0.00 | \$ | 1,500.00 | \$ 1,500.00 |
| A.1170.04902 CFA.D3Y4.PD | 04902 | | | | |
| Expert Testimony A.1170.08003 CFA.D3Y4.PD | \$ | 0.00 | \$ | 20,928.00 | \$ 20,928.00 |
| Social Security | \$ | 0.00 | \$ | 7 419 00 | Ć 7 430 00 |
| Doctor Decartey | Ÿ | 0.00 | Ą | 7,418.00 | \$ 7,418.00 |
| Conflict Defender - Counsel at First Appearance - Distribution #3 | | | | | |
| A.1174.01007 CFA.D3Y4.CD | 01007 | - | | | |
| Assistant Conflict Defen | | 0.00 | \$ | 21,171.00 | \$ 21,171.00 |
| A.1174.01007 CFA.D3Y4.CD | 01007 | | | | |
| Stipend A.1174.02400 CFA.D3Y4.CD | \$ | 0.00 | \$ | 35,060.00 | \$ 35,060.00 |
| Other Equipment | | 0.00 | . | 3 000 00 | # 2 222 A |
| A.1174.04010 CFA.D3Y4.CD | | 0.00 | \$ | 3,000.00 | \$ 3,000.00 |
| Travel | \$ | 0.00 | \$ | 1,500.00 | \$ 1,500.00 |
| A.1174.04900 CFA.D3Y4.CD | 04900 | | • | _,, | 7 1/300.00 |
| Professional Services | \$ | 0.00 | \$ | 23,696.00 | \$ 23,696.00 |
| A.1174.04902 CFA.D3Y4.CD | 04902 | | | | |
| Expert Testimony A.1174.08003 CFA.D3Y4.CD | \$ | 0.00 | \$ | 7,500.00 | \$ 7,500.00 |
| Social Security | | 0.00 | \$ | 4 300 00 | d 4 200 00 |
| Social Scoulity | Ÿ | 0.00 | Ą | 4,302.00 | \$ 4,302.00 |
| Public Administrator - Cour | nsel at Fin | rst Appea | aran | ce - Distril | bution #3 |
| A.1175.04010 CFA.D3Y4.PA (| 04010 | | | | |
| Travel | \$ | 0.00 | \$ | 1,500.00 | \$ 1,500.00 |
| A.1175.04900 CFA.D3Y4.PA (| | | | | |
| Professional Services | \$ | 0.00 | \$ | 7,500.00 | \$ 7,500.00 |
| A.1175.04902 CFA.D3Y4.PA (Expert Testimony | \$\$\$ | 0 00 | ė | 3 000 00 | A 2 222 22 |
| A.1175.04907 CFA.D3Y4.PA (| | 0.00 | \$ | 3,000.00 | \$ 3,000.00 |
| Special Counsel | \$ | 0.00 | \$ | 9,000.00 | \$ 9,000.00 |

| Resolution No | G/79/23 | _ |
|---------------|----------|---|
| Page No | 10 of 12 | |

| CODE/DESCRIPTION | PRE | SENT | 2 | HANGE | REVISED |
|--|-----------|--------------|------|---------------------------|--------------------------------------|
| Public Defender - Upstate Distribution #1 | | Improveme | nt | and Caseload | Reduction - |
| A.1170.04980 UQI.D1Y4.PI | 04980 | | | | |
| Computer Services | \$ | 0.00 | \$ | 37,383.00 | \$ 37,383.00 |
| Conflict Defender - Upsta | te Qualit | y Improve | men | t and Caseloa | ad Reduction - |
| Distribution #1 | | | | | 11044001011 |
| A.1174.04350 UQI.D1Y4.CD | 04350 | | | | |
| Utilities - General/Mis | | 0.00 | \$ | 6,739.00 | \$ 6,739.00 |
| Public Defender - Upstate | Quality | Improveme | nt a | and Caseload | Reduction - |
| Distribution #2 | - | - | | | 11044001011 |
| A.1170.01007 UQI.D2Y4.PD | 01007 | | | | |
| Assistant Public Defend | | 0.00 | \$ | 64,388.00 | \$ 64,388.00 |
| A.1170.04350 UQI.D2Y4.PD | • | | т | 01,000.00 | Ç 04,500.00 |
| Utilities - General/Mis | | 0.00 | \$ | 7,200.00 | \$ 7,200.00 |
| A.1170.04900 UQI.D2Y4.PD | | 0.00 | ~ | 7,200.00 | 7 7,200.00 |
| Professional Services | \$ | 0.00 | \$ | 2,250.00 | \$ 2,250.00 |
| A.1170.04902 UQI.D2Y4.PD | | 0.00 | 7 | 2,230.00 | 7 2,250.00 |
| Expert Testimony | Ś | 0.00 | \$ | 2,250.00 | \$ 2,250.00 |
| A.1170.04980 UQI.D2Y4.PD | 04980 | 0.00 | Y | 2,230.00 | \$ 2,250.00 |
| Computer Services | \$ | 0.00 | \$ | 3,000.00 | \$ 3,000.00 |
| A.1170.08003 UQI.D2Y4.PD | | 0.00 | Y | 3,000.00 | \$ 3,000.00 |
| Social Security | \$ | 0.00 | \$ | 4,925.00 | ć 4 005 00 |
| A.1170.08008 UQI.D2Y4.PD | | 0.00 | ۲ | 4,925.00 | \$ 4,925.00 |
| Employee Benefits | \$ | 0.00 | \$ | 27 202 00 | å 05 353 66 |
| | ¥ | 0.00 | Ą | 27,383.00 | \$ 27,383.00 |
| Conflict Defender - Upstat | e Quality | Improvem | ent | and Caseload | Reduction - |
| Distribution #2 | - | - | | | |
| A.1174.04540 UQI.D2Y4.CD | 04540 | | | | |
| Publications | \$ | 0.00 | \$ | 20.00 | \$ 20.00 |
| A.1174.04900 UQI.D2Y4.CD | 04900 | | , | | - 20.00 |
| Professional Services | \$ | 0.00 | \$ | 3,378.00 | \$ 3,378.00 |
| A.1174.04902 UQI.D2Y4.CD | 04902 | | • | -, | + 3,3,0.00 |
| Expert Testimony | \$ | 0.00 | \$ | 3,378.00 | \$ 3,378.00 |
| A.1174.08008 UQI.D2Y4.CD | | · | -1 | _, | T 3,370.00 |
| Employee Benefits | \$ | 0.00 | \$ | 17,966.00 | \$ 17,966.00 |
| | | - | ' | _ , , , , , , , , , , , , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |

| Resolution No | G/79/23 | | |
|---------------|----------|--|--|
| Page No | 11 of 12 | | |

| CODE/DESCRIPTION | PRES | ENT | <u>C</u> | HANGE | REVISED |
|---|--------------|-----------|----------|--------------|-------------------|
| Public Administrator - Up - Distribution #2 | state Qua | lity Impr | ove | ment and Cas | seload Reduction |
| A.1175.02400 UQI.D2Y4.PA | 02400 | | | | |
| Other Equipment | \$ | 0.00 | \$ | 2,750.00 | \$ 2,750.00 |
| Public Defender - Upstate Distribution #3 | | Improveme | nt a | and Caseload | Reduction - |
| A.1170.01007 UQI.D3Y3.PD | | | | | |
| Assistant Public Defend A.1170.04350 UQI.D3Y3.PD | | 0.00 | \$ | 123,001.00 | \$123,001.00 |
| Utilities - General/Mis A.1170.04900 UQI.D3Y3.PD | с \$ | 0.00 | \$ | 11,395.00 | \$ 11,395.00 |
| Professional Services A.1170.04902 UQI.D3Y3.PD | \$ 04.902 | 0.00 | \$ | 2,250.00 | \$ 2,250.00 |
| Expert Testimony A.1170.04980 UQI.D3Y3.PD | \$ | 0.00 | \$ | 2,250.00 | \$ 2,250.00 |
| Computer Services | \$ | 0.00 | \$ | 3 000 00 | † 3 000 00 |
| A.1170.08003 UQI.D3Y3.PD | | 0.00 | ş | 3,000.00 | \$ 3,000.00 |
| Social Security | \$ | 0.00 | \$ | 9,409.00 | \$ 9,409.00 |
| A.1170.08008 UQI.D3Y3.PD | | 0.00 | ~ | 5,405.00 | 7 9,409.00 |
| Employee Benefits | \$ | 0.00 | \$ | 45,941.00 | \$ 45,941.00 |
| Conflict Defender - Upstat Distribution #3 | e Quality | Improvem | ent | and Caseloa | d Reduction - |
| A.1174.01007 UQI.D3Y3.CD | 01007 | | | | |
| Assistant Conflict Defen | | 0.00 | \$ | 00 054 00 | A 00 0T |
| A.1174.02400 UQI.D3Y3.CD | | 0.00 | Ą | 88,254.00 | \$ 88,254.00 |
| Other Equipment | \$ | 0.00 | \$ | 1,000.00 | \$ 1,000.00 |
| A.1174.04540 UQI.D3Y3.CD | 04540 | 0.00 | ۲ | 1,000.00 | \$ 1,000.00 |
| Publications | \$ | 0.00 | \$ | 2,500.00 | \$ 2,500.00 |
| A.1174.04900 UQI.D3Y3.CD | 04900 | | • | | 7 2,500.00 |
| Professional Services | \$ | 0.00 | \$ | 3,750.00 | \$ 3,750.00 |
| A.1174.04902 UQI.D3Y3.CD | 04902 | | • | • | , -, |
| Expert Testimony | \$ | 0.00 | \$ | 3,750.00 | \$ 3,750.00 |

| Resolution No | G/79/23 | |
|---------------|----------|--|
| Page No | 12 of 12 | |

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|--------------|-----------------|--------------------|
| Public Administrator - Upstat - Distribution #3 A.1175.04540 UQI.D3Y3.PA 0454 | | nprovement and | Caseload Reduction |
| Publications | \$ 0.00 | \$ 3,500. | 00 \$ 3,500.00 |
| Total 2023 General Fund A | Appropriatio | ns: \$ 970,833. | 00 |

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: March 16, 2023

Clerk of the Legislature

Sent to County Executive_3116

Received from County Executive_

Clerk of the Legislature

Executive Action

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Loveridge, Grant, Weaver, Maloney

Sent To: Contracts & Agreements Committee Date March 16, 2023

Resolution No. <u>G/80/23</u>

RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - OFFICE OF THE RENSSELAER COUNTY SHERIFF

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Office of the Sheriff has been awarded a grant from the New York State Division of Criminal Justice Services in the amount of \$100,000; and

WHEREAS, This grant award will provide funding for the purchase of Body Worn Cameras for the Rensselaer County Office of the Sheriff; and

WHEREAS, All purchases made under this grant will be done under the purchasing guidelines set forth in the Purchasing Policies and Procedures of the County of Rensselaer; now, therefore, be it

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this Resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

GENERAL FUND REVENUE

| CODE/DESCRIPTION Sheriff | PRESENT | CHANGE | REVISED |
|--------------------------|---------|--------------|--------------|
| A.3110.33895 DCJS | \$ 0.00 | \$100,000.00 | \$100,000.00 |

GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION Sheriff | PRESENT | CHANGE | REVISED |
|------------------------------|-------------|--------------|--------------|
| A.3110.02400 Other Equipment | \$15,708.00 | \$100,000.00 | \$115,708.00 |

; and, be it further

| Resolution No | G/80/23 | | |
|---------------|---------|--|--|
| Page No | 2 of 2 | | |

RESOLVED, That the Rensselaer County Executive or his designee is authorized to sign the above grant agreement, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

March 16, 2023

| Clerk of the Legislati | ure |
|------------------------|-----|
|------------------------|-----|

Sent to County Executive_

Received from County Executive_3/0/23

Clerk of the Legislature

| Executive | Action |
|-----------|--------|
| | |

Date 3/1

Disapproved_

Veto Message Attached and Returned to Clerk

| Sent To: | Social Services | | Committee | Date | March 16, 2023 | |
|-----------|---------------------|--------------------------|-----------|------|----------------|--|
| Introduce | ed by Legislator(s) | Grant, Loveridge, Weaver | | | | |

Resolution No. G/81/23

RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET
- DEPARTMENT OF SOCIAL SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Rensselaer County ("County") awarded RFB-21-05 to Wisdom Protective Services for Security Guard Services at several locations including Flanigan Square, 547 River Street, Troy; and

WHEREAS, The agreement with Wisdom Protective Services ended at close of business December 31, 2022; and

WHEREAS, The Department of Social Services is seeking approval for a Building Attendant II, at a grade 10, 40-hours per week plus overtime, with a base salary of \$44,885.00; and

WHEREAS, The 2023 Rensselaer County Adopted Budget provides funding for security services within budgetary code A.6010.04900; now, therefore, be it

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | CURRENT | CHANGE | REVISED |
|------------------------------------|----------------|---------------|----------------|
| Social Services-Income Maint. | | | |
| A.6011.01007 Building Attendant II | \$ 0.00 | \$ 44,885.00 | \$ 44,885.00 |
| A.6011.08003 Social Security | \$ 415,364.00 | \$ 3,434.00 | \$ 418,798.00 |
| A.6011.04570 Uniforms/Tools | \$ 0.00 | \$ 135.00 | \$ 135.00 |
| Social Services - Administration | | | |
| A.6010.04900 Professional Services | \$1,290,757.00 | \$(48,454.00) | \$1,242,303.00 |
| Total General Fund Appropriations: | | \$ 0.00 | |

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive

Requived from County Executive

Clerk of the Legislature

COUNTY

Executive Action

Approved

Date 3/17/23

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Grant, Maloney, Weaver

Sent To: Judiciary & Public Safety

Committee

Date

March 16, 2023

Resolution No. G/82/23

RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - OFFICE OF THE RENSSELAER COUNTY SHERIFF

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Resolution No. G/394/20 authorized the Rensselaer County Sheriff's Office to receive a grant totaling \$30,000.00 from the New York State Office of Homeland Security for the State Law Enforcement Terrorism Prevention Program for the period from September 1, 2020 through August 31, 2023; and

WHEREAS, During fiscal year 2022, the Office of the Sheriff did not expend all of the funds received; and

WHEREAS, The following lists the amount of funds remaining in each of the original accounts which need to be rolled forward to 2023; and

WHEREAS, All purchases made under this grant will be done under the purchasing guidelines set forth in the Purchasing Policies and Procedures of the County of Rensselaer; now, therefore, be it

RESOLVED, That any positions, programs, expenditures, agreements and/or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2022 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

GENERAL FUND REVENUE

CODE/DESCRIPTION Sheriff - Homeland Security

A.3644.33061.WMDS.2020.33061

Homeland Security

PRESENT

CHANGE

REVISED

\$30,000.00 (\$16,850.00) \$13,150.00

GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|------------------------------|--|--|---|
| Sheriff - Homeland Security | ************************************* | | 111111111111111111111111111111111111111 |
| A.3644.02401.WMDS.2020.02401 | | | |
| Other Equipment | \$22,000.00 | (\$12,190.00) | \$9.810.00 |
| A.3644.04301.WMDS.2020.04301 | | ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, | 4-7-2-0.00 |
| Telephone | \$ 8,000.00 | (\$ 4,660.00) | \$3,340.00 |
| | | | |

Total General Fund Appropriations: (\$16,850.00)\$13,150.00

| Resolution No | G/82/23 | | |
|---------------|---------|--|--|
| Page No | 2 of 2 | | |

; and, be it further

RESOLVED, That 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

GENERAL FUND REVENUE

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|------------------------------|---------|-------------|-------------|
| Sheriff - Homeland Security | | | |
| A.3644.33061.WMDS.2020.33061 | | | |
| Homeland Security | \$0.00 | \$16,850.00 | \$16,850.00 |

GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|------------------------------|------------|-------------|-------------|
| Sheriff - Homeland Security | | | |
| A.3644.02401.WMDS.2020.02401 | | | |
| Other Equipment | \$0.00 | \$12,190.00 | \$12,190.00 |
| A.3644.04301.WMDS.2020.04301 | | | (==,== |
| Telephone | \$0.00 | \$ 4,660.00 | \$ 4,660.00 |
| Total General Fund Appro | priations: | \$16,850.00 | \$16,850.00 |

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive

Clerk of the Legislature



Executive Action

Approved____

Date 3/17/23

Disapproved_

Veto Message Attached and Returned to Clerk

| Introduce | d by Legislator(s) | Grant, Loveridge, Weaver | | | |
|-----------|--------------------|--------------------------|-----------|------|---------------|
| Sent To: | Social Services | | Committee | Date | March 16,2023 |

Resolution No. G/83/23

RESOLUTION AUTHORIZING AN AGREEMENT WITH CHILDREN'S HEALTH HOME OF UPSTATE

NEW YORK - MENTAL HEALTH

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Department requests legislative authorization to enter into an agreement with Children's Health Home of Upstate New York (CHHUNY) for the period of one year after the effective date and automatically renewal annually, for the purpose of providing Children's Health Home services to qualified children in Rensselaer County; and

WHEREAS, The source of funding is budgeted in the 2023 revenue ledger under Mental Health Fees - Health Homes A.4321.16208, and the name of the contracting party is as follows:

| CONTRACT DESCRIPTION | VENDOR | REVENUE CODE |
|--|---|--------------|
| Children's Care Coordination Home Health (1/1/2023 through 12/31/2023) | Children's Health Home of Upstate New York 2300 Buffalo Rd, Building 500B Rochester, NY 14624 | A.4321.16208 |

; now, therefore, be it

CONTRA COR DECORTORION

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this Resolution shall terminate and cease upon discontinuance of said funding; and, be it, further

| Resolution No | G/83/23 | | |
|---------------|---------|--|--|
| Paga Na | 2 -62 | | |

| Page No. | 2 of 2 |
|----------|--------|
| | |

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign the above-referenced agreement subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: March 16, 2023

| Clerk of the Legislature | Executive Action |
|----------------------------------|----------------------|
| Sent to County Executive 3110 33 | Approved Date3/17/23 |
| Received from County Executive | Disapproved |

| Introduc | ed by Legislator(s) | Grant, Loveridge, W | eaver | | |
|-------------------------|---|--------------------------------|-----------------------------|--|---|
| Sent To: | Social Services | | | Committee | Date March 16, 2023 |
| Resolutio | n No. <u>G/84/23</u> | | | | |
| | RESOLUTION | AMENDING PUR | CHASE ORDER | DEPARTMENT OF | SOCIAL SERVICES |
| Leg | WHEREAS, islature by | This Resolut the Rensselae | tion is fi er County Exe | led with the cutive; and | Rensselaer County |
| to ("De and | the telep | phone system | at the | Department of | chase of an upgrade E Social Services Nount of \$41,388.18; |
| expe | WHEREAS, ense for fre 234.00; and | eight on the | nt was unawa shipment of | re there would | d be an additional units in the amount |
| Nine \$234 | Parkway N. | Suite 500, I | Deerfield, II | roval to pay 60015, the ad 1,622.18; and | Meridian IT, Inc., ditional expense of |
| Budg it | WHEREAS, I et in appro | runding avail priation code | able in the A.6010.0430 | 2023 Renssela 0 (Telephone); | aer County Adopted now, therefore, be |
| auth | RESOLVED, Torized to an | hat the Rens end the above | selaer Count -referenced | y Executive, or purchase. | r his designee, is |
| Ayes: Nays: Absta | : 15 : 0 | ED by the fol | lowing vote: | | |
| | | | | | |
| | the Legislature | 21, 102 | Denner | Executive Action | |
| | County Executive_ | 3/16/93 | - COUNTY | Approved | Date 3/17/23 |
| Received | from County Exec | utive 51123 | E ST | Disapproved | |

Introduced by Legislator(s) Loveridge, Grant, Weaver, Bayly, Hoffman, Grimm

Sent To: Contracts & Agreements

Committee

Date

March 16, 2023

Resolution No. G//85/23

RESOLUTION AUTHORIZING AN AGREEMENT WITH CAPITAL ROOTS AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - COMMUNITY PROGRAM GRANTS

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Capital Roots, Inc. ("Capital Roots") is a New York charitable not-for-profit corporation located at 594 River Street in Troy, New York; and

WHEREAS, Capital Roots works to reduce the impact of poor nutrition on public health in New York's Capital Region by organizing community gardens, providing healthy food access, offering nutritional horticultural education for all ages and coordinating urban greening in Albany, Rensselaer, Schenectady, and southern programs counties; and

WHEREAS, Capital Roots broke ground in 2021 to expand its urban grow center and good food market in Troy, New York; and

WHEREAS, The County wishes to assist Capital Roots by entering into an agreement to provide for a one-time payment of \$20,000 in 2023 to assist in funding its capital projects and mission; and

WHEREAS, The start and end dates of such agreement, the source of funding of the same, the total amount to be expended over the life of same, which shall not exceed budgetary appropriations, and the name and address of the party are as follows:

| CONTRACT | | | |
|-------------|-------|--|--|
| DESCRIPTION | | | |
| AND | DATES | | |

VENDOR/ADDRESS

APPROPRIATION AMOUNT CODE OF CONTRACT

Funding for capital Capital Roots Inc. projects and mission 594 River Street 4/1/2023-12/31/2023 Troy, New York 12180 A.6310.04809 Not to exceed \$20,000.00

| Resolution No | G/85/23 | | |
|---------------|---------|--|--|
| Page No | 2 of 2 | | |

; now, therefore, be it

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | | DE/DESCRIPTION PRESENT | | CHANGE | | RE | /ISED |
|---------------------------------------|----------|----------|------------------------|------|--------|-----------|----|-------|
| Contingent A.1990.04999 Contingent | \$913,61 | 4.00 | \$(20,000 | .00) | \$89 | 3,614.00 | | |
| Community Program Grants A.6310.04800 | | | | | | | | |
| Contractual Agency | \$ | 0.00 | \$ 20,000 | 0.00 | \$ | 20,000.00 | | |
| Total General Fund | Appropr | iations: | \$ (| 0.00 | | | | |

; and, be it further

RESOLVED, The Rensselaer County Executive, or his designee, is authorized to sign the above-referenced agreement, not to exceed a one-time payment in the amount of \$20,000, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive

Received from County Executive_

ler of the Legislature

Executive Action

Approved_

Date 3/17/2-

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Loveridge, Grant, Weaver, Maloney

Sent To: Contracts & Agreements

Committee

Date March 16, 2023

Resolution No. G/86/23

RESOLUTION AUTHORIZING A CONTRACT FOR FIRE ALARM TESTS AND INSPECTIONS - OFFICE OF THE RENSSELAER COUNTY SHERIFF

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Office of the Sheriff is required to meet NFPA-72 requirements for standard safety within the workplace which includes proper fire alarm tests and inspections; and

WHEREAS, The Office of the Sheriff has budgeted the necessary funds, in appropriation code A.3152.04420; and

WHEREAS, The purchase of a maintenance agreement of the fire alarm system will be through N.Y.S. contract number PT68816 through Johnson Controls Fire Protection LP, 1399 Vischer Ferry Road, Clifton Park, NY 12065; and

WHEREAS, Johnson Controls Fire Protection is the original installer of fire alarm equipment in the Public Safety Building, has made repairs and performed inspections over the years, and is the preferred vendor for this contract; and

WHEREAS, The agreement with Johnson Controls Fire Protection shall not exceed \$111,750.00 for the 5-year period of March 1, 2023 through February 29, 2028 with the coverage dates and payment schedule as follows:

| COVERAGE DATES | PAYMENT AMOUNT |
|----------------|----------------|
| 3/1/23-2/29/24 | \$22,350.00 |
| 3/1/24-2/28/25 | \$22,350.00 |
| 3/1/25-2/29/26 | \$22,350.00 |
| 3/1/26-2/28/27 | \$22,350.00 |
| 3/1/27-2/29/28 | \$22,350.00 |
| | |

; and

WHEREAS, The purchase of the maintenance agreement is being made in accordance with the policies and procedures set forth in the Rensselaer county Purchasing Guideline; now, therefore, be it

| Resolution No | G/86/23 | | |
|---------------|---------|--|--|
| Paga No | 2 -62 | | |

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign the above-referenced agreement subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes:

15

Nays:

0

Abstain:

March 16, 2023

| Clerk | of | the | Legis | latu | re |
|-------|----|-----|-------|------|----|
| | | | | | |

Sent to County Executive_

Received from County Executive

Clerk of the Legislature

| 111111111111111 |
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| COUNTY |
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| 118 |
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| SEAL |

Executive Action

Approved_

Date

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Loveridge, Grant, Weaver, Herrington, Casale, Nichols

Sent To: Contracts & Agreements Committee Date March 16, 2023

Resolution No. G/87/23

RESOLUTION ACCEPTING THE 2023 YOUTH SPORTS AND EDUCATIONAL OPPORTUNITY FUNDING AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - UNIFIED FAMILY SERVICES - YOUTH SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Department for Youth has been awarded \$33,983 from the New York State Office of Children and Family Services for a nine (9) month period from January 1, 2023 through September 30, 2023; and

WHEREAS, The Youth Sports and Education Opportunity funding will be utilized to administer grants to local organizations to support youth sports programs for underserved children and youth ages 6 to 17; now, therefore, be it

RESOLVED, That the Rensselaer County Executive is authorized to accept the above-referenced funding, subject to the approval as to form by the Rensselaer County Attorney; and, be it further

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this Resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be, and hereby is amended as follows:

2023 GENERAL FUND REVENUE

| CODE/DESCRIPTION A.7310.38201 | PRESENT | CHANGE | REVISED |
|-------------------------------|-----------|----------|-----------|
| Youth Programs - General | \$166,269 | \$33,983 | \$200,252 |

| Resolution No | G/87/23 | |
|---------------|---------|--|
| | | |
| Page No. | 2 of 2 | |

2023 GENERAL FUND APPROPRIATIONS

CODE/DESCRIPTION PRESENT CHANGE REVISED
A.7310.04800
Contractual Agency \$117,441 \$33,983 \$151,424

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive_

Clerk of the Legislature

Executive Action

Approved

Date 3/17/2

Disapproved_

Veto Mossage Attached and Returned to Clerk

Introduced by Legislator(s) Loveridge, Grant, Weaver, Maloney

Sent To: Contracts & Agreements Committee Date March 16, 2023

Resolution No. G/88/23

RESOLUTION AUTHORIZING AN AGREEMENT FOR THE 911 PHONE SYSTEM SUPPORT - BUREAU OF PUBLIC SAFETY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Bureau of Public Safety has entered into an agreement with Central Square formerly Tritech; and

WHEREAS, The Rensselaer County Bureau of Public Safety seeks legislative authorization to renew a maintenance agreement for the 911 phone system support; and

WHEREAS, The contract description, vendor, source of funding of the same, the total amount to be expended over the life of the of the same, which shall not exceed budgeted appropriations are as follows:

| DESCRIPTION | VENDOR | APPROPRIATION CODE | AMOUNT |
|---|---|--------------------|-------------|
| 911 Phone System Maintenance 4/26/2023- 4/25/2024 | Central Square 100 Business Center Dr Lake Mary, FL 32746 | A.3020.04420 | \$89,706.73 |

; and

WHEREAS, All purchases will be made in accordance with the purchasing guidelines set forth in the Purchasing Policies and Procedures of the County of Rensselaer; now, therefore be it

| Resolution No | G/88/23 | | |
|---------------|---------|--|--|
| Ρασε Νο | 2 of 2 | | |

RESOLVED, That the Rensselaer County Executive or his designee is authorized to sign the above-referenced agreement, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes:

15

Nays:

0

Abstain:

0

March 16, 2023

Clerk of the Legislature

Sent to County Executive_

3/14

Received from County Executive

Assica d. Charl

Clerk of the Legislature

| Evecu | tiva | A | otion |
|-------|------|---|-------|

Approved

Date 3/17/23

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Loveridge, Grant, Weaver, Maloney

Sent To: Contracts & Agreements Committee Date March 16, 2023

Resolution No. G/89/23

RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT FOR THE NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET- BUREAU OF PUBLIC SAFETY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Rensselaer County has been awarded a federal grant in the amount of \$180,000, and required a non-federal matching share of \$20,000 for Multi-Jurisdictional Hazard Mitigation plan update; and

WHEREAS, This Grant will provide funding to the Bureau of Public Safety to complete the 2024 Multi-Jurisdictional hazard plan update; and

WHEREAS, The plan includes all 22 municipalities within the County and consists of participation of agencies, stakeholders and the public, to complete risk identification and assessment, mitigation strategy, plan adoption and maintenance; and

WHEREAS, The grant for a period of three years from November 30, 2022 through February 28, 2025; now, therefore, be it

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and is hereby is amended as follows:

2023 GENERAL FUND REVENUE

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|--|---------|-----------|-----------|
| A.3640.43800.HMGP.2023.43880 Other Public Safety Grants | \$0.00 | \$200,000 | \$200,000 |

2023 GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|---------|-----------|-----------|
| A.3640.04900.HMGP.2023.04900 Professional Services | \$0.00 | \$200,000 | \$200,000 |

| Resolution No | G/89/23 | |
|---------------|---------|--|
| Page No. | 2 of 2 | |

; and, be it further

RESOLVED, That the Rensselaer County Executive or his designee is authorized to sign the above-referenced grant agreement, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 15

0

Nays:

Abstain:

March 16, 2023

| Clerk | 10 | the | Legis | lature |
|-------|----|-----|-------|--------|
| | | | | |

Sent to County Executive

Received from County Executive

Clerk of the Legislature



Executive Action

Approved

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Grant, Loveridge, Weaver

Sent To: Social Services Committee Date March 16, 2023

Resolution No. G/90/23

RESOLUTION AUTHORIZING AMENDING FUNDING CONTRACT FROM NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS AND AMENDING THE 2022 & 2023 RENSSELAER COUNTY ADOPTED BUDGETS - MENTAL HEALTH

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Department of Mental Health ("Department") requests legislative authorization to amend the funding contract from New York State Office of Addiction Services and Supports ("OASAS") for the period March 15, 2021 through June 14, 2023, for the purpose of contracted services; now, therefore, be it

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign the above-referenced amended funding contract, subject to the approval as to form by the Rensselaer County Attorney; and, be it further

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

 ${\tt RESOLVED},$ That the 2022 & 2023 Rensselaer County Adopted Budgets be amended as follows:

2022 REVENUES

| CODE/DESCRIPTION | CURRENT | CHANGE | REVISED |
|--------------------------------|-----------|-------------|----------|
| a.4323.34921.OASAS-State Aid - | \$123,075 | \$(106,342) | \$16,733 |
| Alcoholism-Gen | | | , , |
| Total Revenue | | \$(106,342) | |

2022 APPROPRIATIONS

| CODE/DESCRIPTION | CURRENT | CHANGE | REVISED |
|---|----------|------------|---------|
| A 4323 Department of Mental Health .2 Contractual | | 8 | |
| 02400 - Other Equipment-OASAS | \$42,401 | \$(42,401) | \$ -0- |

| Resolution No | G/90/23 | |
|---------------|---------|--|
| Page No. | 2 of 2 | |

| 2022 APPROPRIATIONS | (CONTINUED) |
|---------------------|-----------------------|
| | / ~ ~ - i = i 0 ~ ~ / |

| CODE/DESCRIPTION | CURRENT | CHANGE | REVISED |
|--|---|---|-------------------------------|
| .4 Contractual 04010 Travel-OASAS 04500 Special Department 04560 Training-OASAS | \$6,000 Supp-OASAS\$60,489 \$14,185 | \$(6,000) \$(57,409) <u>\$(532)</u> | \$ -0- \$3,080 \$13,653 |
| Total Appropriations: | | \$(106,342) | |

2023 REVENUES

| CODE/DESCRIPTION | CURRENT | CHANGE | REVISED |
|---|--------------------------|-----------|-----------|
| a.4323.34921.0ASAS-State Aid - Alcoholism-Gen | \$ -0- | \$106,342 | \$106,342 |
| Total Revenue | | \$106,342 | |
| CODE/DESCRIPTION | PPROPRIATIONS CURRENT | CHANGE | REVISED |
| A 4323 Department of Mental Health .2 Contractual 02400 - Other Equipment-OASAS | \$ -0- | \$42,401 | \$42,401 |

| 04010 | Travel-OASAS | \$ | -0- | \$6,000 | \$6,000 |
|-------|--------------------|--------------|-----|-----------|----------|
| 04500 | Special Department | Supp-OASAS\$ | -0- | \$57,409 | \$57,409 |
| 04560 | Training-OASAS | \$ | -0- | \$532 | \$532 |
| Total | Appropriations: | | | \$106,342 | |

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: March 16, 2023

.4 Contractual

| Clerk | 10 | the | Legis | lature |
|-------|----|-----|-------|--------|
|-------|----|-----|-------|--------|

Sent to County Executive_

Received from County Executive 3

clerk of the Legislature

Executive Action

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Grant, Maloney, Weaver

Sent To: Judiciary & Public Safety Committee Date March 16, 2023

Resolution No. G/91/23

RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - DISTRICT ATTORNEY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Resolution No. G/470/22 authorized the acceptance of a one-year grant award in the amount of \$111,014.00 from the New York State Division of Criminal Justice Services ("DCJS") for the period of October 1, 2022 through September 30, 2023; and

WHEREAS, There are unexpended monies for the District Attorney's Office; and

WHEREAS, The following lists the amount of funds remaining in each of the original accounts, which need to be budgeted within 2023; now, therefore, be it

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2022 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2022 GENERAL FUND REVENUE

| ACCOUNT DESCRIPTION | GL ACCOUNT | PROJECT CODE | PRESENT | CHANGE | REVISED |
|------------------------------|--------------|------------------|----------|-----------|----------|
| DISTRICT ATTORNEY | | | | | |
| DA-DCJS-Parole Reentry-SA | A.1165.33902 | RTF.2022.33902 | \$22,263 | (\$1,819) | \$20,444 |
| | 2022 GENERA | L FUND APPROPRIA | FIONS | | |
| ACCOUNT DESCRIPTION | GL ACCOUNT | PROJECT CODE | PRESENT | CHANGE | REVISED |
| DISTRICT ATTORNEY | • | | | | |
| Travel | A.1165.04010 | RTF.2022.04010 | \$150 | (\$109) | \$41 |
| Contractual Agency | A.1165.04800 | RTF.2022.04800 | \$1,710 | (\$1,710) | \$0 |
| | | TOTAL: | | | |

; and, be it further

Resolution No.____ G/91/23 2 of 2

Page No.

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2023 GENERAL FUND REVENUE

| ACCOUNT DESCRIPTION | GL ACCOUNT | PROJECT CODE | CURRENT | CHANGE | REVISED |
|------------------------------|--------------|----------------|---------|----------|----------|
| DA-DCJS-Parole Reentry-SA | A.1165.33902 | RTF.2022.33902 | \$0 | \$90,570 | \$90,570 |

2023 GENERAL FUND APPROPRIATIONS

| ACCOUNT DESCRIPTION | GL ACCOUNT | PROJECT CODE | CURRENT | CHANGE | REVISED |
|----------------------|--------------|----------------|---------|----------|----------|
| DISTRICT ATTORNEY | | | | | |
| Personnel Services | | | | | |
| Re-entry Coordinator | A.1165.01007 | RTF.2022.01007 | \$0 | \$46,970 | \$46,970 |
| Travel | A.1165.04010 | RTF.2022.04010 | \$0 | \$1,159 | \$1,159 |
| Telephone | A.1165.04300 | RTF.2022.04300 | \$0 | \$282 | \$282 |
| Office Supplies | A.1165.04550 | RTF.2022.04550 | \$0 | \$5,553 | \$5,553 |
| Program expenditures | A.1165.04700 | RTF.2022.04700 | \$0 | \$3,200 | \$3,200 |
| Contractual Agency | A.1165.04800 | RTF.2022.04800 | \$0 | \$18,840 | \$18,840 |
| State Retirement | A.1165.08001 | RTF.2022.08001 | \$0 | \$4,932 | \$4,932 |
| Vision | A.1165.08002 | RTF.2022.08002 | \$0 | \$27 | \$27 |
| Social Security | A.1165.08003 | RTF.2022.08003 | \$0 | \$3,448 | \$3,448 |
| Medical Insurance | A.1165.08006 | RTF.2022.08006 | \$0 | \$6,007 | \$6,007 |
| Dental | A.1165.08007 | RTF.2022.08007 | \$0 | \$152 | \$152 |
| | | TOTAL: | \$0 | \$90,570 | \$90,570 |

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive_

rk of the Legislature

Executive Action

Approved

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Grant, Maloney, Weaver

Sent To: Judiciary & Public Safety Committee Date March 16, 2023

Resolution No. G/92/23

RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - DISTRICT ATTORNEY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County District Attorney's Office was awarded a \$992,456.46 three-year grant award from the New York State Office of Victim Services for the period of October 1, 2022 through September 30, 2025 and

WHEREAS, Resolution G/369/22 authorized the following amount for the first year, October 1, 2022 through September 30, 2023: \$330,818.82, (25 percent) or \$77,254.00.00 was placed in the 2022 Budget and 75 percent (\$253,564.82 was budgeted in 2023); and

WHEREAS, During the fiscal year 2022, the Office of the District Attorney did not expend all of the funds received; and

WHEREAS, The following lists the amount of funds remaining in each of the original accounts which need to be rolled over forward to 2023: and

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2022 Rensselaer County Adopted Budget shall be and is hereby amended as follows:

2022 GENERAL FUND REVENUE

| ACCOUNT DESCRIPTION | GL ACCOUNT | PROJECT CODE | PRESENT | CHANGE | REVISED |
|-----------------------------|--------------|----------------|----------|-----------|----------|
| DISTRICT ATTORNEY | | | | | |
| DCJS-Crime Victims Board | A.1168.30311 | OVS.D3Y1.30311 | \$77,254 | (\$9,634) | \$67,620 |

| Resolution No | G/92/23 | |
|---------------|---------|--|
| Page No | 2 of 3 | |

2022 GENERAL FUND APPROPRIATIONS

| ACCOUNT DESCRIPTION | GL ACCOUNT | PROJECT CODE | PRESENT | CHANGE | REVISED |
|--------------------------|--------------|----------------|----------|-----------|----------|
| DISTRICT ATTORNEY | | - | | | |
| Personnel Services | | | | | |
| Victim Liaison (8562) | A.1168.01007 | OVS.D3Y1.01007 | \$11,789 | (\$310) | \$11,479 |
| Furniture | A.1168.02100 | OVS.D3Y1.02100 | \$3,250 | (\$3,250) | \$0 |
| Telephone | A.1168.04300 | OVS.D3Y1.04300 | \$718 | (\$208) | \$510 |
| Program Expenditures | A.1168.04700 | OVS.D3Y1.04700 | \$5,000 | (\$2,873) | \$2,127 |
| State Retirement | A.1168.08001 | OVS.D3Y1.08001 | \$7,303 | (\$974) | \$6,329 |
| Vision | A.1168.08002 | OVS.D3Y1.08002 | \$37 | (\$8) | \$29 |
| Social Security | A.1168.08003 | OVS.D3Y1.08003 | \$4,139 | (\$161) | \$3,978 |
| Medical Insurance | A.1168.08006 | OVS.D3Y1.08006 | \$5,405 | (\$1,802) | \$3,603 |
| Dental | A.1168.08007 | OVS.D3Y1.08007 | \$144 | (\$48) | \$96 |
| · and he it further | | TOTAL: | \$37,785 | (\$9,634) | \$28,151 |

; and, be it further

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and is hereby amended as follows:

2023 GENERAL FUND REVENUE

| ACCOUNT DESCRIPTION | GL ACCOUNT | PROJECT CODE | PRESENT | CHANGE | REVISED | | |
|---------------------------------------|--------------|----------------|-----------|---------|-----------|--|--|
| DISTRICT ATTORNEY | | | | | | | |
| DCJS-Crime Victims Board | A.1168.30311 | OVS.D3Y1.30311 | \$253,565 | \$9,634 | \$263,199 | | |
| 2023 GENERAL FUND APPROPRIATIONS | | | | | | | |
| ACCOUNT DESCRIPTION DISTRICT ATTORNEY | GL ACCOUNT | PROJECT CODE | PRESENT | CHANGE | REVISED | | |

| | | THOUSE CODE | T MED TOTAL | CHANGE | KEATSED |
|-----------------------|--------------|----------------|-------------|---------|----------|
| DISTRICT ATTORNEY | | | | | |
| Personnel Services | | | | | |
| Victim Liaison (8562) | A.1168.01007 | OVS.D3Y1.01007 | \$35,369 | \$310 | \$35,679 |
| Furniture | A.1168.02100 | OVS.D3Y1.02100 | \$3,063 | \$3,250 | \$6,313 |
| Telephone | A.1168.04300 | OVS.D3Y1.04300 | \$2,282 | \$207 | \$2,489 |
| Program Expenditures | A.1168.04700 | OVS.D3Y1.04700 | \$29,500 | \$2,873 | \$32,373 |
| State Retirement | A.1168.08001 | OVS.D3Y1.08001 | \$13,407 | \$993 | \$14,400 |

Resolution No. G/92/23

Page No.____

3 of 3

2023 GENERAL FUND APPROPRIATIONS (CONTINUED)

| ACCOUNT DESCRIPTION | GL ACCOUNT | PROJECT CODE | PRESENT | CHANGE | REVISED |
|---------------------|--------------|----------------|-----------|---------|-----------|
| Vision | A.1168.08002 | OVS.D3Y1.08002 | \$102 | \$8 | \$110 |
| Social Security | A.1168.08003 | OVS.D3Y1.08003 | \$10,260 | \$595 | \$10,855 |
| Medical Insurance | A.1168.08006 | OVS.D3Y1.08006 | \$17,075 | \$1,362 | \$18,437 |
| Dental | A.1168.08007 | OVS.D3Y1.08007 | \$397 | \$36 | \$433 |
| | | | | | |
| | | TOTAL: | \$111,455 | \$9,634 | \$121,089 |

Resolution ADOPTED by the following vote:

Ayes:

15

Nays:

0

Abstain:

0

March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive

erk of the Legislature

3/16/23

SEAL 38

Executive Action

Approved_

Date ぴ//

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Loveridge, Grant, Weaver, Maloney

Sent To: Contracts & Agreements

Committee

Date March 16, 2023

Resolution No. G/93/23

RESOLUTION AUTHORIZING A CONTRACT ACCEPTING A GRANT AWARD FROM THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - PUBLIC DEFENDER, CONFLICT DEFENDER, AND PUBLIC ADMINISTRATOR

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Rensselaer County has been awarded a \$743,172.24 grant from the New York State Office of Indigent Legal Services, for the period commending January 1, 2023 through December 31, 2025, to assist in improving the quality of indigent legal services provided pursuant to Article 18-B of the County Law of the State of New York; and

WHEREAS, The grant award will provide for funds to improve the quality of representation in Child Welfare Proceedings by creating early intervention services to avoid child placements; and

WHEREAS, This grant will create 2 half-time positions for case managers: one for the Public Defender and one for the Conflict Defender and designate funds for hourly case managers for 18-B counsel, as needed; and

WHEREAS, This grant will create a stipend for attorneys to be on call, on a rotating basis for early intervention in Child Welfare Proceedings; and

WHEREAS, There will be additional funds for hourly legal services from 18-B Counsel through the County Attorney's office, if necessary; and

WHEREAS, This grant will also have funding for investigators, experts, interpreters and other professionals on an as need basis for all three offices; and

WHEREAS, This grant allows for additional licenses to the Case Management Software for the Public Defender and the Conflict Defender to enable on call attorneys to check remotely for conflicts of interest in early intervention cases after hours; and

WHEREAS, The grant will also have a small stipend for administrative staff in each office to administer the grant; now, therefore, be it

| Resolution No | G/93/23 | |
|---------------|---------|--|
| Page No | 2 of 3 | |

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of the said funding; and, be it further

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2023 GENERAL FUND REVENUE

| | GL ACCOUNT A.1175.30250 | PROJECT CODE UFD.2023.30250 | PRESENT \$0 | <u>CHANGE</u> \$247,560 | REVISED \$247,560 | | |
|--------------------------------------|----------------------------|--------------------------------|----------------|----------------------------|--------------------------|--|--|
| 2023 GENERAL FUND APPROPRIATIONS | | | | | | | |
| ACCOUNT DESCRIPTION PUBLIC DEFENDER | GL ACCOUNT | PROJECT CODE | PRESENT | CHANGE | REVISED | | |
| Personnel Services | | | | | | | |
| Case Manager (Part Time) | A.1170.01007 | UFD.2023.PD 01007 | \$0 | \$35,000 | \$35,000 | | |
| Attorney Stipends (3) | A.1170.01007 | UFD.2023.PD 01007 | \$0 | \$31,000 | \$31,000 | | |
| Support Staff Stipend | A.1170.01007 | UFD.2023.PD 01007 | \$0 | \$5,000 | \$5,000 | | |
| Criminal Attorney Stipend | | UFD.2023.PD 01007 | \$0 | \$5,000 | \$5,000 | | |
| Maintenance | A.1170.04420 | UFD.2023.PD 04420 | \$0 | \$1,000 | \$1,000 | | |
| Training | A.1170.04560 | UFD.2023.PD 04560 | \$0 | \$3,000 | \$3,000 | | |
| Professional Services | A.1170.04900 | UFD.2023.PD 04900 | \$0 | \$5,000 | \$5,000 | | |
| Employee Benefits | A.1170.08008 | UFD.2023.PD 08008 | \$0 | \$36,480 | \$36,480 | | |
| CONFLICT DEFENDER Personnel Services | | | | | | | |
| Case Manager (Part Time) | A.1174.01007 | UFD.2023.CD 01007 | \$0 | \$35,000 | \$35,000 | | |
| Attorney Stipends (2) | A.1174.01007 | UFD.2023.CD 01007 | \$0 | \$21,000 | \$21,000 | | |
| Support Staff Stipend | A.1174.01007 | UFD.2023.CD 01007 | \$0 | \$5,000 | \$5,000 | | |
| Criminal Attorney Stipend | A.1174.01007 | UFD.2023.CD 01007 | \$0 | \$5,000 | \$5,000 | | |

UFD.2023.CD

04420

\$0

\$1,000

\$1,000

Maintenance A.1174.04420

| | | | Resolution No. G/93/23 Page No. 3 of 3 | | 93/23 | |
|-----------------------|--------------|----------------------|--|----------|----------|--|
| | | | | | f 3 | |
| Training | A.1174.04560 | UFD.2023.CD. | \$0 | \$2,000 | \$2,000 | |
| Professional Services | A.1174.04900 | UFD.2023.CD 04900 | \$0 | \$5,000 | \$5,000 | |
| Employee Benefits | A.1174.08008 | UFD.2023.CD 08008 | \$0 | \$31,680 | \$31,680 | |

2023 GENERAL FUND APPROPRIATIONS (CONTINUED)

| ACCOUNT DESCRIPTION | GL ACCOUNT | PROJECT CODE | PRESENT | CHANGE | REVISED |
|----------------------------|--------------|----------------------|---------|-----------|-----------|
| PUBLIC ADMINISTRATOR (18B) | | | | <u></u> | |
| Personnel Services | | | | | |
| Support Staff Stipend | A.1175.01007 | UFD.2023.PA 01007 | \$0 | \$5,000 | \$5,000 |
| Training | A.1175.04560 | UFD.2023.PA 04560 | \$0 | \$3,000 | \$3,000 |
| Professional Services | A.1175.04900 | UFD.2023.PA 04900 | \$0 | \$5,000 | \$5,000 |
| Special Counsel | A.1175.04907 | UFD.2023.PA 04907 | \$0 | \$5,000 | \$5,000 |
| Employee Benefits | A.1175.08008 | UFD.2023.PA 08008 | \$0 | \$2,400 | \$2,400 |
| | | TOTAL: | \$0 | \$247,560 | \$247,560 |

; and, it be further

RESOLVED, That the Rensselaer County Executive, or his designee is authorized to sign the above-referenced grant contract, subject approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive 311

Received from County Executive

Executive Action

Approved_

Disapproved

Veto Message Attached and Returned to Clerk

County Executive

Clerk of the Legislature

Introduced by Legislator(s) Loveridge, Grant, Weaver, Bayly, Hoffman, Grimm

Sent To: Contracts & Agreements Comm

Committee Date March 16, 2023

Resolution No. G/94/23

RESOLUTION AUTHORIZING A CONTRACT FOR MOVING SERVICES FOR THE RENSSELAER COUNTY DEPARTMENT OF PROBATION AND DEPARTMENT OF SOCIAL SERVICES - BUREAU OF CENTRAL SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Department of Probation will be relocating their office from 547 Flanigan Square, Troy, NY 12180 to 61 State Street, Troy, NY 12180. The Department of Social Services will be relocating their office from 547 Flanigan Square, Troy, NY 12180 and various Departments from 127 Bloomingrove Drive, Troy, NY 12180 to 1600 Seventh Avenue, Troy, NY 12180 in the Summer and Autumn of 2023, with work to be completed December 2023 and in addition both Departments require file transfers to the County-owned Storage Facility located at 14 Business Road, Schodack, NY 12033; and

WHEREAS, Equipment and materials at their current locations will need to be moved to the new locations; and

WHEREAS, The Bureau of Central Services is utilizing the New York State Office of General Services Moving Services Statewide Contract PS68471 Group 79004 Award 23140 Effective March 3, 2019 through March 2, 2024, Awarded Vendor Arnoff Moving & Storage, Inc., 1282 Dutchess Turnpike, Poughkeepsie, NY 12603 local office located at 10 Stonebreak Road, Malta, NY 12020; and

WHEREAS, The Rensselaer County Budget provides appropriations for moving services of equipment and materials from Flanigan Square and 127 Bloomingrove Drive; and

WHEREAS, The contract descriptions, source of funding, and the total amount to be expended, which shall not exceed budgeted appropriations are asfollows:

| CONTRACT DESCRIPTION | APPROPRIATION CODE | ESTIMATED AMOUNT OF CONTRACTS |
|--|----------------------|-------------------------------|
| Rensco Probation Group Relocation | H.1620.02500 H1209 | \$17,902.30 |
| Rensco Dept of Social Services Group Relocation | H.1620.02500 H1209 | \$30,896.10 |
| Rensselaer County DSS & Probation File Transfer (Ancillary Pricing) | Н.1620.02500 Н1209 | \$ 2,166.10 |
| ; now, therefore, be it | TIMATED TOTAL AMOUNT | \$50,964.50 |

| Resolution No | G/94/23 |
|---------------|---------|
| Page No. | 2 of 2 |

RESOLVED, That the Director of the Bureau of Central Services is authorized to sign for the above-referenced purchase contracts.

Resolution ADOPTED by the following vote:

Ayes:

15

Nays:

13

Abstain:

0

March 16, 2023

| Clerk | of | the | Legislatur | e |
|-------|----|-----|------------|---|
|-------|----|-----|------------|---|

Sent to County Executive_

Received from County Executive

lerk of the Legislature



Executive Action

Approved

Date 3/17/23

Disapproved_

Veto Message Attached and Returned to Clerk

| Sent To: | Contracts & Agree | ments | Committee | Date | March 16, 2023 | _ |
|-----------|--------------------|-----------------------------|-----------------------|------|----------------|---|
| Introduce | d by Legislator(s) | Loveridge, Grant, Weaver, E | Bayly, Hoffman, Grimm | | | _ |

Resolution No. G/95/23

RESOLUTION ACCEPTING GRANT FUNDING FROM THE U.S. DEPARTMENT OF TREASURY FOR THE LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND PROGRAM
- BUREAU OF FINANCE

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Bureau of Finance has applied for and received \$50,000.00 in funding from the U.S. Department of the Treasury as a general revenue enhancement during November of 2022 for the purpose of the Local Assistance and Tribal Consistency Fund Program; and

WHEREAS, The County is approved to receive a second similar \$50,000.00 payment during 2023 to complete the total grant award of \$100,000.00; and

WHEREAS, Recipients of the grant funding can use the funding for any general governmental purposes including but not limited to public services, infrastructure, economic development, workforce or improvements in technology; and

WHEREAS, The total funding, \$100,000.00 shall be made available within 2023; and

WHEREAS, This revenue was not budgeted in 2022 negating the need for a budget modification in 2022; now, therefore, be it

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and is hereby amended as follows:

GENERAL FUND REVENUE

| CODE | PRESENT | CHANGE | REVISED |
|---|---------|--------------|--------------|
| A.0000.40895 Federal – LATCF program | \$0.00 | \$100,000.00 | \$100,000.00 |

| Resolution No | G/95/23 | |
|---------------|---------|--|
| Page No | 2 of 2 | |

\$100,000.00

GENERAL FUND APPROPRIATIONS

\$100,000.00

CODE PRESENT CHANGE REVISED A.0000.04800

\$0.00

Contractual agencies

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive

3/16/23

Executive Action

Approved

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Bayly, Hoffman, Grimm

Sent To: Budget & Finance Committee Date March 16, 2023

Resolution No. G/96/23

RESOLUTION AUTHORIZING THE CONVEYANCE OF CERTAIN REAL PROPERTY TO THE FORMER OWNERS LISTED BELOW, WHO PAID TAX ARREARAGE IN FULL PRIOR TO SCHEDULING OF AUCTION SALE - BUREAU OF FINANCE

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to a judgment of the County Court of the County of Rensselaer dated November 29, 2022, and entered in the Office of the Rensselaer County Clerk on December 2, 2022, and a deed executed to the County of Rensselaer dated December 6, 2022, and recorded on December 7, 2022, in the Office of the Rensselaer County Clerk, the County of Rensselaer did acquire title to the following parcels:

| | Town of | Grafton | Stoney Brook LLC | 863-15.6 |
|------|---------|--------------|--------------------|--------------|
| | Town of | Hoosick | Pegasus LLC | 27.15-12-2.2 |
| | Town of | Nassau | Jonathan Lebrecht | 2142-42 |
| | Town of | Poestenkill | James F Cooper and | 1369-33 |
| | | | Patricia Cooper | |
| | | | Marsceill | |
| | Town of | Sand Lake | James F Cooper and | 147:-2-2.6 |
| | | | Patricia Cooper | |
| | | | Marsceill | |
| | Town of | Sand Lake | James F Cooper and | 1472-2.31 |
| | | | Patricia Cooper | |
| | | | Marsceill | |
| | Town of | Schaghticoke | Paul Briggs | 312-47 |
| ; ar | nd | | | |
| | | | | |

WHEREAS, The former owners of the improved parcels listed above remitted payment in full of the tax arrearage owed for said parcels to the County of Rensselaer; and

WHEREAS, Such sums have been tendered with requests that the parcels be reconveyed to the former owners; and

WHEREAS, The County has previously approved real property transfers to private individuals under similar terms and conditions; now, therefore, be it

| Resolution No | G/96/23 | |
|---------------|----------|--|
| | | |
| Page No. | 2 of 2 | |

RESOLVED, That the County of Rensselaer does hereby authorize the sale of the above listed parcels; and, be it further

RESOLVED, That the Rensselaer County Executive or his designee, is authorized to sign such deeds and related documents as may be necessary to complete the transaction, with all said documents being subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive

lerk of the Legislature

| COUNTY COUNTY |
|--------------------|
| SEELA THE SEELA |
| SEAL SERVING |

Executive Action

Approved

Date 3/17/2

Disapproved

Veto Message Attached and Returned to Clerk

| Sent To: | Budget & Finance | | Committee | Date | March 16, 2023 | |
|-----------|--------------------|-----------------------|-----------|------|----------------|---|
| Introduce | d by Legislator(s) | Bayly, Hoffman, Grimm | | | | _ |

Resolution No. G/97/23

RESOLUTION AUTHORIZING THE SALE OF TAX FORECLOSED REAL PROPERTY - BUREAU OF FINANCE

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, An In-rem foreclosure proceeding was conducted on various properties based upon the failure to pay Real Property taxes; and

WHEREAS, A parcel located at River Road with a tax identification number of 14.3-1-31 in the Town of Pittstown was included in the aforementioned foreclosure proceeding; and

WHEREAS, Pursuant to a judgment of the County Court of Rensselaer County made on November 29, 2022, a deed transferring title of various properties to Rensselaer County was filed in the Office of the Rensselaer County Clerk on December 7, 2022; and

WHEREAS, Pursuant to Resolution G/440/22 of the Rensselaer County Legislature, the Chief Fiscal Officer was authorized to sell certain tax foreclosed Real Property at public auction; and

WHEREAS, The property located at River Road, tax identification number 14.3-1-31, in the Town of Pittstown was withdrawn from the February 10, 2023 auction; and

WHEREAS, The River Road property is classified as residential vacant land, with a lot size of .04 acres and a combined annual tax liability of approximately \$80.00; and

WHEREAS, The County has received an offer of \$1.00 from the adjoining property owner, Kyle Sharpe, residing at 42 River Road, Johnsonville, New York; and

WHEREAS, The County Chief Fiscal Officer recommends that the County accept the aforementioned \$1.00 offer; now, therefore, be it

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign a sale contract and related documents necessary to transfer the County's fee interest in same to, Kyle Sharpe or his assignee, subject to the approval as to form by the Rensselaer County Attorney; and, be it further

| Resolution No | G/97/23 | |
|---------------|---------|--|
| Page No | 2 of 2 | |

RESOLVED, That the Chief Fiscal Officer be and is hereby authorized and directed to cancel all outstanding prior year's tax liens (2017 thru 2022) so that parcel 14.3-1-31 may be transferred unencumbered by tax liens to the purchaser.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

| Clerk of the Legislature | | Executive Action |
|---------------------------------------|----------|---|
| Sent to County Executive 3/10/23 | OUNTY LE | Approved Date 3/20/ |
| Received from County Executive 6/17/3 | TSt9 | Disapproved |
| Image of Monay | 4 | Veto Message Attached and Returned to (|

| Sent To: | Budget & Finance | | Committee | Date | March 16, 2023 | |
|-----------|--------------------|-----------------------|-----------|------|----------------|---|
| Introduce | d by Legislator(s) | Bayly, Hoffman, Grimm | | | | _ |

Resolution No. G/98/23

RESOLUTION AUTHORIZING AND DIRECTING THE RENSSELAER COUNTY CHIEF FISCAL OFFICER TO CORRECT THE TOWN OF SCHODACK TAX ROLL FOR VARIOUS YEARS

- BUREAU OF FINANCE

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to section 406 of the NYS Real Property Tax law, real property owned by a municipal corporation within its corporate limits held for a public use shall be exempt from taxation and special ad valorem levies and special assessments; and

WHEREAS, Pursuant to section 558 of the NYS Real Property Tax Law, the County Legislature shall direct the cancellation of any tax that is rendered unenforceable and uncollectable by operation of any statute; and

WHEREAS, The County has identified six vacant land parcels that have no value to the County, located in the Town of Schodack; and

WHEREAS, The County would like to transfer title to these properties to the Town of Schodack for the purpose of public use; and

WHEREAS, It is the recommendation of the Director of the Bureau of Tax Services that the tax due on the following parcels be removed pursuant to sections 406 and 558 of the NYS Real Property Tax Law; now, therefore, be it

RESOLVED, That the County of Rensselaer does hereby authorize the transfer of title to the properties listed below; and, be it further

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign deeds and other related documents as may be necessary to complete the transactions, subject to the approval as to form by the Rensselaer County Attorney; and, be it further

RESOLVED, That the Rensselaer County Chief Fiscal Officer is hereby authorized and directed to correct the Town of Schodack Tax Roll for various years by removing the following unenforceable taxes and chargeback the appropriate amounts to the appropriate taxing jurisdiction:

| Resolution No | G/98/23 | |
|---------------|---------|--|
| Page No. | 2 of 2 | |

| Page No | 2 of 2 |
|---------|--------|
| | 2014 |

| ASSESSED TO TAX | K MAP NUMBER | YEARS | REASON |
|----------------------|--------------|-----------|---|
| County of Rensselaer | 178-12-32 | 2017-2022 | Unenforceable tax. Acquired by the Town. |
| County of Rensselaer | 178-12-29 | 2017-2022 | Unenforceable tax. Acquired by the Town. |
| County of Rensselaer | 226-1-16.114 | 2016-2022 | Unenforceable Tax. Acquired by the Town. |
| County of Rensselaer | 178.9-2-29 | 2016-2022 | Unenforceable Tax. Acquired by the Town. |
| County of Rensselaer | 178.9-2-27 | 2016-2022 | Unenforceable Tax. Acquired by the Town. |
| County of Rensselaer | 178.9-2-30 | 2016-2022 | Unenforceable Tax. Acquired by the Town. |

Resolution ADOPTED by the following vote:

Ayes:

15

Nays:

Abstain: 0

March 16, 2023

Clerk of the Legislature

Sent to County Executive 311 d

erk of the Legislature

Received from County Executive_

Executive Action

Approved

Disapproved_

Veto Message Attached and Returned to Clerk

| Sent To: | Judiciary & Public Safety | Committee | Date March 16, 2023 |
|----------|---------------------------|-----------|---------------------|

\$ 4 a

Resolution No. G/99/23

Introduced by Legislator(s) Grant, Maloney, Weaver

RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) LAW ENFORCEMENT K-9 PATROL VEHICLE - OFFICE OF THE RENSSELAER COUNTY SHERIFF

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Sheriff's Office seeks to purchase one (1), previously-owned, 2017 Chevrolet Tahoe SSV K-9 Unit 4x4 vehicle, which will enlarge the Sheriff's current fleet of vehicles, while saving the County a large amount of money, due to not purchasing a new vehicle; and

WHEREAS, This vehicle is being purchased as is, including all necessary equipment and lights for the K-9 patrol; and

WHEREAS, The Sheriff's Office would like to utilize Federal Asset Forfeiture Program funds within the 2023 Sheriff's Highway Patrol budget, appropriation account A.3110.02300.ShJud (Automobile); and

WHEREAS, The purchase of this vehicle will cost \$16,000.00, from Hamilton County, 2558 State Route 8, Lake Pleasant, New York 12108; and

WHEREAS, The County Fleet Manager has received and approved the Sheriff's Office purchase request, pursuant to the County Vehicle Usage and Drivers Policy; now, therefore, be it

RESOLVED, That the Rensselaer County Executive, or his designee is authorized to sign for the above-referenced purchase.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

| Clerk of the Legislature | | Executive Action |
|--------------------------------------|---------------|-------------------------------|
| Sent to County Executive 31633 | COUNTY COUNTY | Approved Date <u>3/17/2</u> 3 |
| Received from County Executive 91703 | SEI (SEE SEE) | Disapproved |
| Inica R. Charm | SEAL OF BOTH | ALF. MILL |
| Clerk of the Legislature | | County Executive |

Introduced by Legislator(s) Bayly, Hoffman, Grimm

Sent To: Budget & Finance Committee Date March 16, 2023

Resolution No. G/100/23

RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS FOR THE NYS HEALTH CARE WORKER BONUS PROGRAM - BUREAU OF FINANCE

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, As part of the 2022-2023 enacted NYS Budget, the State Legislature allocated \$1.2 billion in funding to the NYS Health Care Worker Bonus Program ("HWB") for the payment of bonuses for certain frontline health care workers; and

WHEREAS, The HCWB provision allows for the payment of bonuses to "recruit, retain, and reward health care and mental hygiene workers" meeting certain eligibility requirements; and

WHEREAS, Eligible health care workers for the County Health, Mental Health and Van Rensselaer Manor departments have been identified; and

WHEREAS, Rensselaer County is a qualified employer and participates in the HWB for the County's frontline health care workers; and

WHEREAS, Where applicable, estimates were used in determining the potential budget impact of the bonus program; now, therefore, be it

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2022 and 2023 Rensselaer County Adopted Budgets shall be and hereby are amended as follows:

2022 GENERAL FUND REVENUE

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|--------------|---------------|--------------|
| NYS Health Grants-HCWB | | | |
| A.4010.34891.HCWB Health Department Administration | \$ 16,147.50 | \$(8,073.50) | \$ 8,074.00 |
| A.4017.34891.HCWB Health Department Public Health Nursing | \$ 30,680.25 | \$(10,765.25) | \$ 19,915.00 |
| A.4059.34891.HCWB Health Department Early Care Intervention | \$ 29,065.50 | \$(18,838.50) | \$ 10,227.00 |

| Resolution No | G/100/23 | | |
|---------------|----------|--|--|
| Page No. | 2 of 8 | | |

2022 GENERAL FUND REVENUE (CONTINUED)

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|---------------|----------------|--------------|
| A.4090.34891.HCWB Health Department Environmental Health | \$ 6,459.00 | \$(1,614.00) | \$ 4,845.00 |
| A.4320.34891.HCWB Mental Health Department Administration | \$ 193,770.00 | \$(185,696.00) | \$ 8,074.00 |
| A.4321.34891.HCWB Mental Health Community Support and Car | \$ 142,098.00 | \$(109,803.00) | \$ 32,295.00 |
| A.4323.34891.HCWB Mental Health Contracted Services | \$ 51,672.00 | \$(38,754.00) | \$ 12,918.00 |
| Total General Fund Revenu | ies | \$ (373.544 | 25) |

2022 GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | CHANGE | R | EVISED |
|--|------------------------------|----------------|-----|-----------|
| A.4010.01007.HCWB Health Department Administration -Personne | \$ 15,000.00 | \$(7,500.00) | \$ | 7,500.00 |
| A.4017.01007.HCWB Health Department Public Health Nursing-Per | \$ 28,500.00 | \$(10,000.00) | \$ | 18,500.00 |
| A.4059.01007.HCWB Health Department Early Care Intervention- | \$ 27,000.00 | \$(17,500.00) | \$ | 9,500.00 |
| A.4090.01007.HCWB Health Department Environmental Health-Pers | \$ 6,000.00 | \$(1,500.00) | \$ | 4,500.00 |
| A.4320.01007.HCWB Mental Health Administration | \$ 180,000.00 | \$(172,500.00) | \$ | 7,500.00 |
| A.4321.01007.HCWB Mental Health Community Support and Car | \$ 132,000.00 e-Personnel | \$(102,000.00) | \$ | 30,000.00 |
| A.4323.01007.HCWB Mental Health Contracted Services | \$ 48,000.00 | \$(36,000.00) | \$ | 12,000.00 |
| A.4010.08003.HCWB Health Department Administration-Social Sec | _ | \$(573.50) | \$ | 574.00 |
| Public Health Nursing-Soc | | \$(765.25) | \$ | 1,415.00 |
| Early Care Intervention-Se | | | \$ | 727.00 |
| Environmental Health-Socia | | \$(114.00) | \$ | 345.00 |
| Administration-Social Secu | | \$(13,196.00) | \$ | 574.00 |
| Community Support and Care | | _ | \$ | 2,295.00 |
| Contracted Services-Social | \$ 3,672.00 Security | \$ 2,754.00) | \$ | 918.00 |
| Total General Fund Approp | riations | \$ (373,544.2 | 25) | |

| Resolution No | G/100/23 | | |
|---------------|----------|--|--|
| | | | |
| Page No. | 3 of 8 | | |

2022 VAN RENSSELAER MANOR FUND REVENUE

CODE/DESCRIPTION PRESENT CHANGE REVISED

EH.0000.5561.HCWB Non-Operating \$ 713,719.50 \$ (366,239.50) \$ 347,480.00 Subsidy Restricted

Total Van Rensselaer Manor Revenues \$(366,239.50)

2022 VAN RENSSELAER MANOR FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|------------------|---------------|----------------------------|
| Nursing Administration | | | |
| EH.06011.01.HCWB Management/Dept.He | ead \$ 3,000.00 | \$(1,500.00) | Ċ 1 F00 00 |
| EH.06011.02.HCWB Supervision/Techni | cian \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 \$ 1,500.00 |
| EH.06011.06.HCWB Clerical Worker | \$ 6,000.00 | \$(3,000.00) | \$ 3,000.00 |
| Nursing-In Service Education | | | |
| EH.06012.03.HCWB Registered Nurse | \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| Quality Assurance | | | |
| EH.06013.03.HCWB Registered Nurse | \$ 6,000.00 | \$(3,000.00) | \$ 3,000.00 |
| Skilled Nursing Facility | | | |
| EH.06020.01.HCWB Management/Dept. H | ead \$ 15,000.00 | \$(7,500.00) | \$ 7,500.00 |
| EH.06020.03.HCWB Registered Nurse | \$ 30,000.00 | \$(15,000.00) | \$ 15,000.00 |
| EH.06020.04.HCWB Licensed Practical Nurse | \$ 99,000.00 | \$(50,500.00) | \$ 48,500.00 |
| EH.06020.05.HCWB Aides | \$ 130,000.00 | \$(69,500.00) | \$ 60,500.00 |
| EH.06020.06.HCWB Clerical Worker | \$ 30,000.00 | \$(16,500.00) | \$ 13,500.00 |
| Substitute Nurses | | | |
| EH.06021.03.HCWB Registered Nurse | \$ 8,000.00 | \$(4,000.00) | \$ 4,000.00 |
| EH.06021.04.HCWB Licensed Practical | Nurse | 4 (1,000.00) | 7 4,000.00 |
| | \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| EH.06021.05.HCWB Aides | \$ 5,000.00 | \$(2,500.00) | \$ 2,500.00 |
| Central Nursing Supplies | | | |
| EH.07200.06.HCWB Clerical Worker | \$ 12,000.00 | \$(6,000.00) | \$ 6,000.00 |
| Activities Program | | | |
| EH.07260.02.HCWB Supervisor/Technici | an \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| EH.07260.05.HCWB Aides | \$ 21,000.00 | \$(10,500.00) | \$ 10,500.00 |
| Social Services | | | |
| EH.07380.01.HCWB Management/Dept.Hea | d \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| EH.07380.02.HCWB Supervisor/Technici | an \$ 9,000.00 | \$(4,500.00) | \$ 4,500.00 |
| Medical Records | | | |
| EH.07390.02.HCWB Supervisor/Technici | an \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| | | | |

| Resolution No | G/100/23 | | |
|---------------|----------|--|--|
| Page No. | 4 of 8 | | |

2022 VAN RENSSELAER MANOR FUND APPROPRIATIONS (CONTINUED)

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|--|---|---------------|--------------|
| Medical Staff | | | |
| EH.07410.08.HCWB Physician | \$ 4,000.00 | \$(2,000.00) | \$ 2,000.00 |
| Non-Medical Education | | | |
| EH.08110.02.HCWB Supervisor/Technicia | an \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| Patient Food Service | | | |
| EH.08212.01.HCWB Management/Dept. Hea | ad \$ 9,000.00 | \$(4,500.00) | \$ 4,500.00 |
| EH.08212.02.HCWB Supervisor/Technicia | ın \$30,000.00 | \$(15,000.00) | \$ 15,000.00 |
| EH.08212.06.HCWB Clerical Worker | \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| EH.08212.07.HCWB Workers | \$67,000.00 | \$(35,000.00) | \$ 32,000.00 |
| Plant Operations & Management | | | |
| EH.08220.01.HCWB Management/Dept. Hea | d \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| EH.08220.02.HCWB Supervisor/Technicia | n \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| EH.08220.07.HCWB Workers | \$ 9,000.00 | \$(4,500.00) | \$ 4,500.00 |
| | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 4 (1/200.00) | Q 4,500.00 |
| Grounds | | | |
| EH.08225.02.HCWB Supervisor/Technician | n \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| EH.08225.07.HCWB Workers | \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| | | | |
| Housekeeping Services | | | |
| EH.08240.02.HCWB Supervisor/Technician | n \$12,000.00 | \$(6,000.00) | \$ 6,000.00 |
| EH.08240.07.HCWB Workers | \$57,000.00 | \$(28,500.00) | \$ 28,500.00 |
| Laundry & Linen | | | |
| EH.08250.07.HCWB Workers | ¢27 000 00 | 0(12 500 00) | |
| En. 00250.07. Hewb Workers | \$27,000.00 | \$(13,500.00) | \$ 13,500.00 |
| Patient Transport | | | |
| EH.08270.07.HCWB Workers | \$ 6,000.00 | \$(3,000.00) | \$ 3,000.00 |
| | 4 0,000.00 | 4(3)000.00) | \$ 3,000.00 |
| Business Office | | | |
| EH.08311.02.HCWB Supervisor/Technician | \$ 6,000.00 | \$(3,000.00) | \$ 3,000.00 |
| EH.08311.03.HCWB Registered Nurse | \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| EH.08311.06.HCWB Clerical Worker | \$15,000.00 | \$(7,500.00) | \$ 7,500.00 |
| | | | , ,,====== |
| Administrative Office | | | |
| EH.08351.06.HCWB Clerical Worker | \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| | | | |
| Communications | | | |
| EH.08381.06.HCWB Clerical Worker | \$ 3,000.00 | \$(1,500.00) | \$ 1,500.00 |
| Parker C Peauty | | | |
| Barber & Beauty | 4 0 000 00 | A/3 000 | |
| EH.08400.02.HCWB Supervisor/Technician | \$ 2,000.00 | \$(1,000.00) | \$ 1,000.00 |

| Resolution No | G/100/23 | | |
|---------------|----------|--|--|
| Page No. | 5 of 8 | | |

2022 VAN RENSSELAER MANOR FUND APPROPRIATIONS (CONTINUED)

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|-----------------------|-------------|---------------|--------------|
| Employee Benefits | | | |
| EH.08460.16.HCWB FICA | \$50,719.50 | \$(26,239.50) | \$ 24,480.00 |

Total Van Rensselaer Manor Appropriations \$ (366,239.50)

2023 GENERAL FUND REVENUE

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|--------------------|---------------|--------------|
| NYS Health Grants-HCWB | | | |
| A.4010.34891.HCWB Health Department Administration | \$ 0.00 | \$ 8,074.00 | \$ 8,074.00 |
| A.4017.34891.HCWB Health Department Public Health Nurs | \$ 0.00 ing | \$ 10,765.00 | \$ 10,765.00 |
| A.4059.34891.HCWB Health Department Early Care Interven | \$ 0.00 ntion | \$ 18,839.00 | \$ 18,839.00 |
| A.4090.34891.HCWB Health Department Environmental Heal | \$ 0.00 | \$ 1,615.00 | \$ 1,615.00 |
| A.4320.34891.HCWB Mental Health Department Administ | \$ 0.00 tration | \$185,696.00 | \$185,696.00 |
| A.4321.34891.HCWB Mental Health Community Support | \$ 0.00 | \$109,803.00 | \$109,803.00 |
| A.4323.34891.HCWB Mental Health Department Contract | \$ 0.00 | \$ 38,754.00 | \$ 38,754.00 |
| Total General Fund Reven | ues | \$ 373,546.00 | |

2023 GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|--|--------------------------------|---------------|---------------|
| A.4010.01007.HCWB Health Departmen Administration - | | \$ 7,500.00 | \$ 7,500.00 |
| A.4017.01007.HCWB Health Department Public Health Nu | t \$ 0.00 | \$ 10,000.00 | \$ 10,000.00 |
| A.4059.01007.HCWB Health Department | t \$ 0.00 vention-Personnel | \$ 17,500.00 | \$ 17,500.00 |
| A.4090.01007.HCWB Health Department Environmental He | t \$ 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| A.4320.01007.HCWB Mental Health Department Admin | \$ 0.00 istration | \$ 172,500.00 | \$ 172,500.00 |
| A.4321.01007.HCWB Mental Health Community Suppor | \$ 0.00 t and Care-Personr | \$ 102,000.00 | \$ 102,000.00 |
| A.4323.01007.HCWB Mental Health Department Contra | \$ 0.00 | \$ 36,000.00 | \$ 36,000.00 |
| A.4010.08003.HCWB Health Department Administration-So | \$ 0.00 | \$ 574.00 | \$ 574.00 |

| Resolution No | G/100/23 | |
|---------------|----------|--|
| Page No | 6 of 8 | |

2023 GENERAL FUND APPROPRIATIONS (CONTINUED)

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|-------------------------------------|------------------|---------------|--------------|
| | 20 | | |
| A.4017.08003.HCWB Health Department | | \$ 765.00 | \$ 765.00 |
| Public Health Nu | | ecurity | |
| A.4059.08003.HCWB Health Department | \$0.00 | \$ 1,339.00 | \$ 1,339.00 |
| Early Care Interv | ention-Social : | Security | • |
| A.4090.08003.HCWB Health Department | \$ 0.00 | \$ 115.00 | \$ 115.00 |
| Environmental Hea | alth-Social Seco | urity | |
| A.4320.08003.HCWB Mental Health | \$ 0.00 | \$ 13,196.00 | \$ 13,196.00 |
| Administration-So | cial Security | | , |
| A.4321.08003.HCWB Mental Health | \$ 0.00 | \$ 7,803.00 | \$ 7,803.00 |
| Community Support | and Care -Soc | ial Security | • |
| A.4323.08003.HCWB Mental Health | \$ 0.00 | \$ 2,754.00 | \$ 2,754.00 |
| Contracted Service | es-Social Secur | rity | |
| Total General Fund Appr | ropriations | \$ 373,546.00 | |

2023 VAN RENSSELAER MANOR FUND REVENUE

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|-----------------------------------|----------------|---------------|---------------|
| EH.0000.5561.HCWB Non-Operating S | Subsidy \$0.00 | \$ 366,240.00 | \$ 366,240.00 |
| Total Van Rensselaer | Manor Revenues | \$ 366,240.00 | |

2023 VAN RENSSELAER MANOR FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---|-------------|--------------|--------------|
| Nursing Administration | | | |
| EH.06011.01.HCWB Management/Dept.Head | · | \$ 1,500.00 | \$ 1,500.00 |
| EH.06011.02.HCWB Supervision/Technicia | an \$ 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| EH.06011.06.HCWB Clerical Worker | \$ 0.00 | \$ 3,000.00 | \$ 3,000.00 |
| Nursing-In Service Education EH.06012.03.HCWB Registered Nurse | \$ 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| Quality Assurance | | | |
| EH.06013.03.HCWB Registered Nurse | \$ 0.00 | \$ 3,000.00 | \$ 3,000.00 |
| Skilled Nursing Facility | | | |
| EH.06020.01.HCWB Management/Dept.Head | \$ 0.00 | \$ 7,500.00 | \$ 7,500.00 |
| EH.06020.03.HCWB Registered Nurse | \$ 0.00 | \$ 15,000.00 | \$ 15,000.00 |
| EH.06020.04.HCWB Licensed Practical Nu | rse \$ 0.00 | \$ 50,500.00 | \$ 50,500.00 |
| EH.06020.05.HCWB Aides | \$ 0.00 | \$ 69,500.00 | \$ 69,500.00 |
| EH.06020.06.HCWB Clerical Worker | \$ 0.00 | \$ 16,500.00 | \$ 16,500.00 |

| Resolution No | G/100/23 | |
|---------------|----------|--|
| Page No | 7 of 8 | |

2023 VAN RENSSELAER MANOR FUND APPROPRIATIONS (CONTINUED)

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|--|----------|--------------|-------------------|
| Substitute Nurses | | | |
| EH.06021.03.HCWB Registered Nurse | \$ 0.00 | \$ 4,000.00 | \$ 4,000.00 |
| EH.06021.04.HCWB Licensed | \$ 0.00 | \$ 1,500.00 | 200 |
| Practical Nurse | 7 0.00 | 7 1,500.00 | \$ 1,500.00 |
| EH.06021.05.HCWB Aides | \$ 0.00 | \$ 2,500.00 | \$ 2,500.00 |
| Central Nursing Supplies | | | |
| EH.07200.06.HCWB Clerical Worker | \$ 0.00 | \$ 6,000.00 | . |
| | Ş 0.00 | \$ 6,000.00 | \$ 6,000.00 |
| Activities Program | | | |
| EH.07260.02.HCWB Supervisor/Technician | 2 4 0 00 | \$ 1,500.00 | Å 1 500 00 |
| EH.07260.05.HCWB Aides | \$ 0.00 | | \$ 1,500.00 |
| | \$ 0.00 | \$ 10,500.00 | \$ 10,500.00 |
| Social Services | | | |
| EH.07380.01.HCWB Management/Dept.Head | \$ 0 00 | \$ 1,500.00 | å 1 F00 00 |
| EH.07380.02.HCWB Supervisor/Technician | \$ 0.00 | \$ 4,500.00 | \$ 1,500.00 |
| baper vibor, recimieral | 1 9 0.00 | \$ 4,500.00 | \$ 4,500.00 |
| Medical Records | | | |
| EH.07390.02.HCWB Supervisor/Technician | \$ 0.00 | \$ 1,500.00 | d = 500 00 |
| and the state of t | . 5 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| Medical Staff | | | |
| EH.07410.08.HCWB Physician | \$ 0.00 | \$ 2,000.00 | . |
| | Ş 0.00 | \$ 2,000.00 | \$ 2,000.00 |
| Non-Medical Education | | | |
| EH.08110.02.HCWB Supervisor/Technician | ¢ 0 00 | Ċ 1 F00 00 | |
| ====================================== | Ş 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| Patient Food Service | | | |
| EH.08212.01.HCWB Management/Dept.Head | ¢ 0 00 | ë 4 E00 00 | å 4 <u>500 00</u> |
| EH.08212.02.HCWB Supervisor/Technician | | \$ 4,500.00 | \$ 4,500.00 |
| | \$ 0.00 | \$15,000.00 | \$ 15,000.00 |
| | \$ 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| | Ç 0.00 | \$35,000.00 | \$ 35,000.00 |
| Plant Operations & Management | | | |
| EH.08220.01.HCWB Management/Dept. Head | ¢ 0 00 | \$ 1,500.00 | 4 1 500 00 |
| EH.08220.02.HCWB Supervisor/Technician | \$ 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| EH.08220.07.HCWB Workers | \$ 0.00 | \$ 4,500.00 | \$ 1,500.00 |
| | φ 0.0¢ | \$ 4,500.00 | \$ 4,500.00 |
| Grounds | | | |
| EH.08225.02.HCWB Supervisor/Technician | \$ 0.00 | \$ 1,500.00 | ė 1 F00 00 |
| EH.08225.07.HCWB Workers | \$ 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| | ~ 0.00 | Y 1,500.00 | \$ 1,500.00 |
| Housekeeping Services | | | |
| EH.08240.02.HCWB Supervisor/Technician | \$ 0.00 | \$ 6,000.00 | ¢ |
| EH.08240.07.HCWB Workers | \$ 0.00 | \$28,500.00 | \$ 6,000.00 |
| | 7 0.00 | 920,500.00 | \$ 28,500.00 |

| Resolution No | G/100/23 | |
|---------------|----------|--|
| Page No | g of g | |

1 age 140.___

8 of 8

2023 VAN RENSSELAER MANOR FUND APPROPRIATIONS (CONTINUED)

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|--|----------------------------------|---|---|
| Laundry & Linen EH.08250.07.HCWB Workers | \$ 0.00 | \$ 13,500.00 | \$ 13,500.00 |
| Patient Transport EH.08270.07.HCWB Workers | \$ 0.00 | \$ 3,000.00 | \$ 3,000.00 |
| Business Office EH.08311.02.HCWB Supervisor/Technici EH.08311.03.HCWB Registered Nurse EH.08311.06.HCWB Clerical Worker | an \$ 0.00 \$ 0.00 \$ 0.00 | \$ 3,000.00 \$ 1,500.00 \$ 7,500.00 | \$ 3,000.00 \$ 1,500.00 \$ 7,500.00 |
| Administrative Office EH.08351.06.HCWB Clerical Worker | \$ 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| Communications EH.08381.06.HCWB Clerical Worker | \$ 0.00 | \$ 1,500.00 | \$ 1,500.00 |
| Barber & Beauty EH.08400.02.HCWB Supervisor/Technicia | an \$ 0.00 | \$ 1,000.00 | \$ 1,000.00 |
| Employee Benefits EH.08460.16.HCWB FICA | \$ 0.00 | \$26,240.00 | \$ 26,240.00 |
| Total Van Rensselaer Manor Ap | opropriations | \$ 366,240.00 | |

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive 3

Received from County Executive_

Executive Action

Approved___

Date 3/17/23

Disapproved_

Veto Message Attached and Returned to Clerk

County Executive

Cerk of the Legislature

Introduced by Legislator(s) Bayly, Hoffman, Grimm

Sent To: Budget & Finance Committee Date March 16, 2023

Resolution No. G/101/23

RESOLUTION AUTHORIZING PURCHASES OF AED EQUIPMENT AND ACCESSORIES FOR COUNTY BUILDINGS - BUREAU OF CENTRAL SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The County needs to replace existing AED equipment and accessories at 1600 Seventh Avenue, Troy NY and install AED equipment and accessories in three (3) County Facilities located at 99 Troy Road, East Greenbush, 61 State Street, Troy, and Macha Lane, Wynantskill; and

WHEREAS, The County seeks legislative authorization to purchase AED equipment and accessories for use at these facilities; and

WHEREAS, The AED equipment and accessories are being purchased through New York State Office of General Service Contract PC69040, Group 38232, Award 23173 through the authorized Reseller Cardiac Life Products, Inc., 349 W. Commercial Street, PO Box 25755, East Rochester, NY 14445 (Vendor # 5515), at an estimated total cost of \$24,206.40 for the following locations:

| QUANTITY | LOCATION | AMOUNT |
|--|---|----------------------------|
| 5 (replacements) 5 (new) 3 (new) 1 (new) | 1600 Seventh Ave., Troy, NY 99 Troy Rd., East Greenbush, NY 61 State St., Troy, NY Macha Lane, Wynantskill, NY | \$ 8,200.50 \$16,005.90 |

Total Estimated Cost: \$24,206.40

; and

WHEREAS, The purchases are being made pursuant to the Rensselaer County Purchasing Guidelines; and

WHEREAS, The purchases will be paid with funds from Appropriation Code H.1620.02500 H1209; now, therefore, be it

| Resolution No | G/101/23 | |
|---------------|----------|--|
| Page No. | 2 of 2 | |

RESOLVED, That the Director of the Bureau of Central Services is authorized to sign for the above-referenced purchases.

Resolution ADOPTED by the following vote:

Ayes:

15

Nays:

n

Abstain:

U

March 16, 2023

Clerk of the Legislature

Sent to County Executive___

Received from County Executive 3/16/5

lerk of the Legislature



Executive Action

Approved

Date

Disapproved_

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Loveridge, Grant, Weaver, Bayly, Hoffman, Grimm Sent To: Contracts & Agreements Committee Date March 16, 2023 Resolution No. G/102/23 RESOLUTION CLASSIFYING ACTION TO UNDERTAKE CERTAIN PROJECTS AS TYPE II ACTIONS NOT SUBJECT TO SEQR REVIEW - BUREAU OF CENTRAL SERVICES (WITHDRAWN BY SPONSOR) The County of Rensselaer (the "County") desires to undertake additional building and energy performance improvements at the Rensselaer County parking lot located at 7th and State Street, Troy, including demolition of the existing garage, reconstruction of the existing retaining wall, asbestos abatement design services, geotechnical engineering, install guard rails around the retention wall, parking lot construction, security cameras and exterior pole lights, (each a "Project"); and WHEREAS, Pursuant to Article 8 of the Environmental Conservation Law, as amended (the "SEQR Act") and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, being 6 NYCRR Part 617, as amended (the "Regulations"), the County desires to comply with the SEQR Act and the Regulations with respect to each Project; now, therefore, be it RESOLVED, By the member of the County Legislature of the County of Rensselaer New York as follows: Project constitutes a "Type II Action" as defined in Regulation 6 NYCRR 617.5(c)(29) and no further action under the SEQR Act and the Regulations is required. 2.. This Resolution shall take effect immediately. 3. The foregoing Resolution was thereupon declared duly adopted. Resolution ADOPTED by the following vote: Ayes: Nays: Abstain: March 16, 2023 Clerk of the Legislature Executive Action Sent to County Executive_____ Approved_____ Date___ Received from County Executive Disapproved

Clerk of the Legislature

County Executive

Veto Message Attached and Returned to Clerk

Introduced by Legislator(s) Loveridge, Grant, Weaver, Bayly, Hoffman, Grimm

Sent To: Contracts & Agreements Committee Date March 16, 2023

Resolution No. G/103/23

RESOLUTION OF THE COUNTY OF RENSSELAER, NEW YORK AUTHORIZING THE NEGOTIATION, EXECUTION AND DELIVERY OF AN AMENDMENT TO AN ENERGY PERFORMANCE AGREEMENT AND RELATED LEASE/PURCHASE AGREEMENTS WITH SIEMENS INDUSTRY INC. FOR THE RENSSELAER COUNTY BUILDING LOCATED AT 7TH AVENUE AND STATE STREET, TROY - BUREAU OF CENTRAL SERVICES

(WITHDRAWN BY SPONSOR)

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Article 9 of the New York Energy Law (the "Act") authorizes municipalities and school districts to enter into contracts ("Energy Performance Contracts") for the provision of energy services, including but not limited to, electricity, heating, ventilation, cooling, steam or hot water, in which a person agrees to install, maintain, or manage energy systems or equipment to improve the energy efficiency of, or produce energy in connection with, a building or facility in exchange for a portion of the energy savings or revenues; and

WHEREAS, Rensselaer County (the "County") issued a Request for Proposals (RFP-13-37) for a performance-based energy savings and operations plan for various county facilities; and

WHEREAS, Based on the evaluation of the proposals, Siemens Industry Inc. ("Siemens") was selected to develop and implement a performance-based energy savings and operations plan; and

WHEREAS, Siemens has provided the County with Facility Improvement Measures for the Rensselaer County Building located at 7th Avenue and State Street, Troy, dated December 20, 2022, which sets forth detailed design plans for improvements including demolition of the existing garage, reconstruction of the existing retaining wall, asbestos abatement design services, geotechnical engineering, install guard rails around the retention wall, parking lot construction, security cameras and exterior pole lights; now, therefore, be it

| Resolution No | G/103/23 | |
|---------------|----------|--|
| Page No. | 2 of 3 | |

RESOLVED, By the County Legislature of Rensselaer County, New York, as follows:

Section 1. In accordance with Section 9-103 of the Act, the County is hereby authorized to enter into one or more energy performance agreements with Siemens Industry Inc. and related lease/purchase agreements with Siemens Public, Inc. (collectively the "Agreements") in an aggregate original principal amount not to exceed \$2,378,692.00, pursuant to which Siemens will provide equipment, capital improvements, repairs, ongoing preventative maintenance and other services to improve the energy efficiency of the 7th Avenue and State Street Rensselaer County Building, as more particularly described in the Agreements and the Facilities Improvement Measures, and to pay reasonable costs of issuance relating to the Agreements.

Section 2. The Chief Fiscal Officer, as Chief Fiscal Officer of the County, is hereby authorized to negotiate and deliver on behalf of the County the Agreements and all other certificates or instruments required in connection therewith provided, however, that all amounts payable by the County pursuant to the Agreements shall be subject to annual appropriation of such payments by the County Legislature. The power to prescribe the terms, forms and covenants of the Agreements is hereby delegated to the Chief Fiscal Officer, as Chief Fiscal Officer.

Section 3. This Resolution is intended to constitute the declaration of the County's "official intent" to reimburse the costs of the improvements described in Section 1 of this resolution with proceeds from the Lease/Purchase Agreements with Siemens Public, Inc., as required by Treasury Regulation Section 1.150-2.

<u>Section 4.</u> This Resolution is not subject to a mandatory or permissive referendum.

<u>Section 5.</u> The County hereby determines that the provisions of the State Environmental Quality Review Act and the regulations thereunder have previously been satisfied with respect to the expenditures authorized by this Resolution.

Section 6. All acts previously taken by the County with respect to the execution and delivery of the Agreements are hereby further authorized, with the assistance of, and subject to the approval of the County Attorney, ratified and confirmed.

| Resolution No | G/103/23 | |
|---------------|----------|--|
| Page No. | 3 of 3 | |

Section 7. This Resolution shall take effect immediately.

Resolution ADOPTED by the following vote:

Ayes:

Nays:

Abstain:

March 16, 2023

| Clerk of the Legislature | Executive Action |
|--------------------------------|---|
| Sent to County Executive | Approved Date |
| Received from County Executive | Disapproved Veto Message Attached and Returned to Clerk |
| Clerk of the Legislature | County Executive |

| Sent To: | Judiciary & Public | Safety | Committee | Date | March 16, 2023 |
|----------|--------------------|--------|-----------|------|----------------|
| | | | | | |

Resolution No. G/104/23

RESOLUTION AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS PUBLIC DEFENDER, CONFLICT DEFENDER, PUBLIC ADMINISTRATOR AND
COUNTY ATTORNEY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Public Defender, the Rensselaer County Conflict Defender, the Rensselaer County Public Administrator and the Rensselaer County Attorney received an award (Contract Number CSTWIDEHH37) of \$493,143.57 for year one of a five year grant award of \$7,397,153.61 from the New York State Office of Indigent Legal Services ("NYS OILS"), for the period commencing April 1, 2018 through March 31, 2023, to enact the Statewide Expansion of Hurrell-Harring pursuant to the 2017 amendment to County Law § 722-e and enactment of Executive Law § 832 (4), pursuant to the authority granted by Resolution No. G/312/19; and

WHEREAS, The Rensselaer County Public Defender, the Rensselaer County Conflict Defender, the Rensselaer County Public Administrator and the Rensselaer County Attorney received an award (Contract Number CSTWIDEHH37) of \$986,287.15 for the second year of a five year grant award of \$7,397,153.61 from the NYS OILS, for the period commencing April 1, 2018 through March 31, 2023, to enact the Statewide Expansion of Hurrell-Harring pursuant to the 2017 amendment to County Law § 722-e and enactment of Executive Law § 832 (4), pursuant to the authority granted by Resolution No. G/50/21; and

WHEREAS, The Rensselaer County Public Defender, the Rensselaer County Conflict Defender, the Rensselaer County Public Administrator and the Rensselaer County Attorney received an award (Contract Number CSTWIDEHH37) of \$1,479,430.72 for the third year of a five year grant award of \$7,397,153.61 from the NYS OILS, for the period commencing April 1, 2018 through March 31, 2023, to enact the Statewide Expansion of Hurrell-Harring pursuant to the 2017 amendment to County Law § 722-e and enactment of Executive Law § 832 (4), pursuant to the authority granted by Resolution No. G/375/22; and

| Resolution No | G/104/23 | | |
|---------------|----------|--|--|
| Page No. | 2 of 13 | | |

WHEREAS, The Rensselaer County Public Defender, the Rensselaer County Conflict Defender, the Rensselaer County Public Administrator and the Rensselaer County Attorney received an award (Contract Number CSTWIDEHH37) of \$1,972,574.30 for the fourth year of a five year grant award of \$7,397,153.61 from the NYS OILS, for the period commencing April 1, 2018 through March 31, 2023, to enact the Statewide Expansion of Hurrell-Harring pursuant to the 2017 amendment to County Law § 722-e and enactment of Executive Law § 832 (4), pursuant to the authority granted by Resolution No. G/375/22; and

WHEREAS, There are unexpended monies for the Office of the Public Defender, Office of the Conflict Defender, Office of the Public Administrator and Office of the County Attorney; and

WHEREAS, The following lists the amount of funds remaining in each of the original accounts, which need to be budgeted within 2023; and

WHEREAS, All purchases, made under this grant, will be done under the purchasing guidelines set forth in the Purchasing Policies and Procedures of the County of Rensselaer; now, therefore, be it

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2022 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2022 GENERAL FUND REVENUE

| CODE/DESCRIPTION | PRESENT | CHANC | } E | REVI | SED |
|---|------------------|--------|----------------|-------|---------|
| Hurrell-Harring - Yea A.1175.30250 HH.D1Y2 Indigent Legal Servi | .30250 | \$ (8 | 339,136.00) | \$329 | ,603.00 |
| Hurrell-Harring - Year A.1175.30250 HH.D1Y3 Indigent Legal Service | .30250 | \$(1,4 | 06,469.00) | \$ 72 | ,961.00 |
| Hurrell-Harring - Year A.1175.30250 HH.D1Y4. Indigent Legal Service | .30250 | \$(1,9 | 72,574.00) | \$ | 0.00 |
| Total 2022 Genera | al Fund Revenue: | \$(4,2 | 18,179.00) | | |

| Resolution No | G/104/23 | | | |
|---------------|----------|--|--|--|
| Page No | 3 of 13 | | | |

2022 GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESENT | CI | HANGE | RE | VISED | | | |
|---|-----------------|-----|--------------|------|-----------|--|--|--|
| Public Defender - Hurrell-Harring - Years 1 and 2 | | | | | | | | |
| A.1170.01007 HH.D1Y2.P | D 01007 Assista | .nt | | | | | | |
| Public Defender | \$ 236,658.00 | \$ | (159,554.00) | \$ 7 | 77,104.00 | | | |
| A.1170.01007 HH.D1Y2.P | D 01007 | | | • | , = = = | | | |
| Grants Data Manager | \$ 150,000.00 | \$ | (150,000.00) | \$ | 0.00 | | | |
| A.1170.01007 HH.D1Y2.P | D 01007 | | | | | | | |
| Paralegal | \$ 16,494.00 | \$ | (2,288.00) | \$ 1 | 4,206.00 | | | |
| A.1170.01007 HH.D1Y2.P | | | | | | | | |
| Social Worker | | \$ | (25,000.00) | \$ | 0.00 | | | |
| A.1170.01007 HH.D1Y2.PI | | | | | | | | |
| HH CFA Stipend | \$ 58,400.00 | \$ | (50,400.00) | \$ | 8,000.00 | | | |
| A.1170.01007 HH.D1Y2.PI | | | | | | | | |
| HH CR Stipend | | \$ | 0.00 | \$10 | 7,875.00 | | | |
| A.1170.02100 HH.D1Y2.PI | | | | | | | | |
| Furniture | \$ 26,910.00 | \$ | (26,910.00) | \$ | 0.00 | | | |
| A.1170.02400 HH.D1Y2.PD | | , | | | | | | |
| Other Equipment | \$ 20,561.00 | \$ | (19,634.00) | \$ | 927.00 | | | |
| A.1170.04010 HH.D1Y2.PD | | | | | | | | |
| Travel | \$ 1,000.00 | \$ | (1,000.00) | \$ | 0.00 | | | |
| A.1170.04350 HH.D1Y2.PD | | | | | | | | |
| General/Misc | | \$ | (1,500.00) | \$ | 0.00 | | | |
| A.1170.04420 HH.D1Y2.PD | | | | | | | | |
| Maintenance | \$ 2,500.00 | \$ | (2,500.00) | \$ | 0.00 | | | |
| A.1170.04450 HH.D1Y2.PD | 04450 Rental - | | | | | | | |
| Maintenance/Facilities | | \$ | (650.00) | \$ | 0.00 | | | |
| A.1170.04500 HH.D1Y2.PD | 04500 Special | | | | | | | |
| Departmental Supplies | \$ 5,000.00 | \$ | (5,000.00) | \$ | 0.00 | | | |
| A.1170.04540 HH.D1Y2.PD | | | | | | | | |
| Publications | \$ 5,566.00 | \$ | (1,607.00) | \$ 3 | ,959.00 | | | |
| A.1170.04550 HH.D1Y2.PD | | | | | | | | |
| Office Supplies | | \$ | (1,734.00) | \$ | 0.00 | | | |
| A.1170.04560 HH.D1Y2.PD | | | | | | | | |
| Training | \$ 13,850.00 | \$ | (13,850.00) | \$ | 0.00 | | | |
| A.1170.04700 HH.D1Y2.PD | | | _ | | | | | |
| Program Expenditures | \$ 6,500.00 | \$ | (6,500.00) | \$ | 0.00 | | | |
| A.1170.04900 HH.D1Y2.PD | | | | | | | | |
| Professional Services | \$ 12,000.00 | \$ | (12,000.00) | \$ | 0.00 | | | |
| A.1170.04902 HH.D1Y2.PD | | 4 | /00 105 55 | | | | | |
| Expert Testimony A.1170.04930 HH.D1Y2.PD | | \$ | (29,126.00) | \$ | 0.00 | | | |
| Transcripts | | بنم | /0 500 005 | | _ | | | |
| TENTINCT THEN | \$ 2,500.00 | \$ | (2,500.00) | \$ | 0.00 | | | |

| Resolution No | G/104/23 | | | |
|---------------|----------|--|--|--|
| Page No. | 4 of 13 | | | |

| CODE/DESCRIPTION | PRESENT | СН | IANGE | <u>R</u> | EVISED | | |
|---|------------------------|------|--------------|----------|-----------|--|--|
| Public Defender - Hurrell-Harring - Years 1 and 2 (Continued) A.1170.04980 HH.D1Y2.PD 04980 | | | | | | | |
| Computer Services A.1170.08008 HH.D1Y2.PD | \$ 2,000.00 0 08008 | \$ | (2,000.00) | \$ | 0.00 | | |
| Employee Benefits | \$ 254,609.00 | \$ | (211,181.00) | \$ | 43,428.00 | | |
| Conflict Defender - Hurr | ell-Harring - | Year | s 1 and 2 | | | | |
| A.1174.01007 HH.D1Y2.CD | | | | | | | |
| Grants Data Officer | \$ 11,283.00 | \$ | 0.00 | \$ | 11,283.00 | | |
| A.1174.01007 HH.D1Y2.CD | | | | | | | |
| HH CFA Stipend | \$ 16,425.00 | \$ | 0.00 | \$ | 16,425.00 | | |
| A.1174.02100 HH.D1Y2.CD | | | | | | | |
| Furniture | \$ 826.00 | \$ | (826.00) | \$ | 0.00 | | |
| A.1174.02400 HH.D1Y2.CD | | | | | | | |
| Other Equipment | \$ 8,400.00 | \$ | (8,400.00) | \$ | 0.00 | | |
| A.1174.04010 HH.D1Y2.CD | | | | | | | |
| Travel | \$ 500.00 | \$ | (500.00) | \$ | 0.00 | | |
| A.1174.04350 HH.D1Y2.CD | | | | | | | |
| General/Misc | \$ 500.00 | \$ | (500.00) | \$ | 0.00 | | |
| A.1174.04420 HH.D1Y2.CD | | | | | | | |
| Maintenance | \$ 500.00 | \$ | (500.00) | \$ | 0.00 | | |
| A.1174.04500 HH.D1Y2.CD | | | | | | | |
| Departmental Supplies | | \$ | (500.00) | \$ | 0.00 | | |
| A.1174.04520 HH.D1Y2.CD | | | | | | | |
| Dues | \$ 1,400.00 | \$ | (1,300.00) | \$ | 100.00 | | |
| A.1174.04540 HH.D1Y2.CD | | 4. | | | | | |
| | \$ 2,127.00 | \$ | (1,729.00) | \$ | 398.00 | | |
| A.1174.04550 HH.D1Y2.CD | | | 4 | | | | |
| Office Supplies A.1174.04560 HH.D1Y2.CD | | \$ | (108.00) | \$ | 392.00 | | |
| | | | (550.00) | 4- | | | |
| Training A.1174.04700 HH.D1Y2.CD | | Ş | (750.00) | Ş | 0.00 | | |
| | | | (550.00) | 4. | | | |
| A.1174.04900 HH.D1Y2.CD | \$ 750.00 | \$ | (750.00) | \$ | 0.00 | | |
| | | ÷ | (2 500 00) | _ | | | |
| A.1174.04901 HH.D1Y2.CD | \$ 2,500.00 | \$ | (2,500.00) | \$ | 0.00 | | |
| | \$ 500.00 | \$ | (500.00) | ٠, | 0.00 | | |
| A.1174.04902 HH.D1Y2.CD | | ۲ | (300.00) | \$ | 0.00 | | |
| | \$ 2,500.00 | \$ | (2,500.00) | \$ | 0.00 | | |
| A.1174.04904 HH.DlY2.CD (| | т | \2,500.00/ | 4 | 0.00 | | |
| | 500.00 | \$ | (500.00) | \$ | 0.00 | | |

| Resolution No | G/104/23 | | |
|---------------|----------|--|--|
| Page No | 5 of 13 | | |

| CODE/DESCRIPTION | PRESENT | <u>c</u> | HANGE | RE | EVISED | | |
|---|------------------------|------------|---|-------------|-----------|--|--|
| Conflict Defender - Hurrell-Harring - Years 1 and 2 (Continued) A.1174.04980 HH.D1Y2.CD 04980 | | | | | | | |
| Computer Services A.1174.08008 HH.D1Y2.C | \$ 600.00 | \$ | (600.00) | \$ | 0.00 | | |
| Employee Benefits | | \$ | (7,087.00) | \$ | 21,483.00 | | |
| Public Administrator - F A.1175.01007 HH.D1Y2.PA | Hurrell-Harring | _ · | Years 1 and 2 | | | | |
| Data Officer | 4 0100/ AC AQM1 | nisi מי | trator/ | | | | |
| A.1175.02400 HH.D1Y2.PA | \ 04,337.00 \ 02400 | Ą | (42,021.00) | Ş | 22,316.00 | | |
| Other Equipment | | Ś | (2 167 00) | ė | 0.00 | | |
| A.1175.04540 HH.D1Y2.PA | 04540 | ~ | (2,107.00) | Ą | 0.00 | | |
| Publications | | \$ | (529.00) | \$ | 0.00 | | |
| A.1175.04550 HH.D1Y2.PA | 04550 | | , | т | 0.00 | | |
| Office Supplies | \$ 500.00 | \$ | (500.00) | \$ | 0.00 | | |
| A.1175.04560 HH.D1Y2.PA | | | | | | | |
| Training | \$ 4,200.00 | \$ | (4,200.00) | \$ | 0.00 | | |
| A.1175.04900 HH.D1Y2.PA | | | | | | | |
| Professional Services A.1175.04902 HH.D1Y2.PA | \$ 4,500.00 | Ş | (4,500.00) | \$ | 0.00 | | |
| Expert Testimony | | ب ے | (3,500.00) | | | | |
| A.1175.08008 HH.D1Y2.PA | | Ą | (3,500.00) | \$ | 0.00 | | |
| Employee Benefits | | \$ | (27,235.00) | \$ | 1,707.00 | | |
| Public Defender - Hurrel | l-Harring - Yea | r 3 | | | | | |
| A.1170.01007 HH.D1Y3.PD | 01007 Assistan | t | | | | | |
| Public Defender | \$ 380,873.00 | \$ | (380,873.00) | \$ | 0.00 | | |
| A.1170.01007 HH.D1Y3.PD | | | | | | | |
| Paralegal | \$ 42,500.00 | \$ | (42,500.00) | \$ | 0.00 | | |
| A.1170.01007 HH.D1Y3.PD | | | (0= ==== | | | | |
| Social Worker A.1170.01007 HH.D1Y3.PD | \$ 25,500.00 | Ş | (25,500.00) | \$ | 0.00 | | |
| HH CFA Stipend | \$ 45,400.00 | \$ | (45 400 00) | | | | |
| A.1170.01007 HH.D1Y3.PD | | P | (45,400.00) | \$ | 0.00 | | |
| HH CR Stipend | \$ 122,200.00 | \$ | (97,875.00) | ċ 2, | 4,325.00 | | |
| A.1170.02100 HH.D1Y3.PD | | ~ | (31,013.00) | ų 2· | ±,323.00 | | |
| Furniture | \$ 10,000.00 | \$ | (10,000.00) | \$ | 0.00 | | |
| A.1170.02400 HH.D1Y3.PD | 02400 | | | • | | | |
| | \$ 113,000.00 | \$ | (112,005.00) | \$ | 995.00 | | |
| A.1170.04010 HH.D1Y3.PD | | | | | | | |
| Travel | \$ 7,000.00 | \$ | (7,000.00) | \$ | 0.00 | | |

| Resolution No | G/104/23 | | | |
|---------------|----------|--|--|--|
| Page No. | 6 of 13 | | | |

| CODE/DESCRIPTION | PRESENT | CH. | ANGE | RE | VISED |
|---------------------------|-----------------|------|--------------|------|--------------|
| Public Defender - Hurrel | l-Harring - Ye | ar 3 | (Continued) | | |
| A.1170.04420 HH.D1Y3.PD | | | | | |
| Maintenance | \$ 35,000.00 | \$ | (35,000.00) | \$ | 0.00 |
| A.1170.04540 HH.D1Y3.PD | 04540 | | | • | |
| Publications | | \$ | (31,244.00) | \$ | 0.00 |
| A.1170.04550 HH.D1Y3.PD | | | | · | |
| Office Supplies | \$ 2,000.00 | \$ | (2,000.00) | \$ | 0.00 |
| A.1170.04560 HH.D1Y3.PD | 04560 | | | • | |
| Training | \$ 30,000.00 | \$ | (30,000.00) | \$ | 0.00 |
| A.1170.04700 HH.D1Y3.PD | | | | · | |
| Program Expenditures | | \$ | (7,000.00) | \$ | 0.00 |
| A.1170.04900 HH.D1Y3.PD | 04900 | | | , | |
| Professional Services | \$ 22,000.00 | \$ | (22,000.00) | \$ | 0.00 |
| A.1170.04902 HH.D1Y3.PD | 04902 | | | • | |
| Expert Testimony | \$ 23,000.00 | \$ | (23,000.00) | \$ | 0.00 |
| A.1170.08008 HH.D1Y3.PD | | | | • | |
| Employee Benefits | \$ 239,959.00 | \$ | (239,959.00) | \$ | 0.00 |
| Conflict Defender - Hurre | ell-Harring - V | oar | 2 | | |
| A.1174.01007 HH.D1Y3.CD | | | 5 | | |
| | \$ 50,474.00 | _ | (34 815 00) | Ċ 10 | 5,659.00 |
| A.1174.01007 HH.D1Y3.CD | | | (31,013.00) | φ 1: | 0,639.00 |
| Grants Data Officer | \$ 47.500.00 | 5 | (26 042 00) | ė 21 | .,458.00 |
| A.1174.01007 HH.D1Y3.CD | 01007 | ۲ | (20,012.00) | Ş 21 | .,450.00 |
| | \$ 27,000.00 | \$ | (16,910.00) | ¢ 10 | ,090.00 |
| A.1174.02400 HH.D1Y3.CD | | 7 | (10,510.00) | γL | 7,090.00 |
| Other Equipment | | \$ | (35,000.00) | \$ | 0.00 |
| A.1174.04010 HH.D1Y3.CD | 04010 | Ψ. | (33)000.00) | Ÿ | 0.00 |
| | \$ 500.00 | \$ | (500.00) | \$ | 0.00 |
| A.1174.04420 HH.D1Y3.CD | | т | (300.00) | 4 | 0.00 |
| Maintenance | | \$ | (1,500.00) | \$ | 0.00 |
| A.1174.04520 HH.D1Y3.CD | | т | (2)000.00) | ۲ | 0.00 |
| | | \$ | (1,500.00) | \$ | 0.00 |
| A.1174.04540 HH.D1Y3.CD (| | 7 | (=,500.00, | ٧ | 0.00 |
| | | \$ | (3,235.00) | \$ | 0.00 |
| A.1174.04550 HH.D1Y3.CD (| | 7 | (0,222,00) | 7 | 0.00 |
| | | \$ | (566.00) | \$ | 434.00 |
| A.1174.04560 HH.D1Y3.CD (| | ' | (333132) | ~ | 134.00 |
| | | \$ | (750.00) | \$ | 0.00 |
| A.1174.04700 HH.D1Y3.CD | | | , , | 7 | 0.00 |
| | | \$ | (1,250.00) | \$ | 0.00 |

| Resolution No | G/104/23 | | | |
|---------------|----------|--|--|--|
| Page No. | 7 of 13 | | | |

| CODE/DESCRIPTION | PRESENT | CH. | ANGE | REV | ISED |
|--------------------------------------|-----------------|----------|------------------|-----|------|
| Conflict Defender - Hurr | ell-Harring - | Year | 3 (Continued) | | |
| A.1174.04900 HH.D1Y3.CD | 04900 | | - (| | |
| Professional Services | \$ 2,500.00 | \$ | (2,500.00) | \$ | 0.00 |
| A.1174.04902 HH.D1Y3.CD | 04902 | | | • | |
| Expert Testimony | | \$ | (2,500.00) | \$ | 0.00 |
| A.1174.04904 HH.D1Y3.CD | | | | | |
| Trial Exhibits | | \$ | (500.00) | \$ | 0.00 |
| A.1174.08008 HH.D1Y3.CD | | | | | |
| Employee Benefits | \$ 71,461.00 | \$ | (71,461.00) | \$ | 0.00 |
| Public Administrator - H | | | | | |
| A.1175.01007 HH.D1Y3.PA | | | | | |
| Data Officer | | \$ | (33,299.00) | \$ | 0.00 |
| A.1175.02100 HH.D1Y3.PA | | | | | |
| Furniture | | \$ | (2,500.00) | \$ | 0.00 |
| A.1175.02400 HH.D1Y3.PA | | | | | |
| Other Equipment | | \$ | (7,000.00) | \$ | 0.00 |
| A.1175.04420 HH.D1Y3.PA | | | | | |
| Maintenance | | \$ | (5,500.00) | \$ | 0.00 |
| A.1175.04540 HH.D1Y3.PA | | | (| | |
| Publications A.1175.04550 HH.D1Y3.PA | | Ş | (2,300.00) | \$ | 0.00 |
| Office Supplies | | <u>.</u> | (500,00) | | |
| A.1175.04560 HH.D1Y3.PA | | Þ | (500.00) | \$ | 0.00 |
| Training | | ė | (12,500.00) | \$ | 0.00 |
| A.1175.04900 HH.D1Y3.PA | | ۲ | (12,500.00) | ş | 0.00 |
| Professional Services | | Ś | (8 750 00) | \$ | 0.00 |
| A.1175.04902 HH.D1Y3.PA | 04902 | 7 | (0,730.00) | Y | 0.00 |
| Expert Testimony | | \$ | (8,750.00) | \$ | 0.00 |
| A.1175.08008 HH.D1Y3.PA | | • | (-,, | т | 0.00 |
| Employee Benefits | \$ 14,985.00 | \$ | (14,985.00) | \$ | 0.00 |
| Public Defender - Hurrell | -Harring - Vear | ^ 4 | | | |
| A.1170.01007 HH.D1Y4.PD | | | | | |
| | \$ 685,395.00 | | (685.395.00) | \$ | 0.00 |
| A.1170.01007 HH.D1Y4.PD (| | т (| 000,000, | 4 | 0.00 |
| _ | \$ 43,563.00 | \$ | (43,563.00) | \$ | 0.00 |
| A.1170.01007 HH.D1Y4.PD (| | • | | -1 | |
| | | \$ | (42,500.00) | \$ | 0.00 |
| A.1170.01007 HH.D1Y4.PD (| 01007 | | - | • | |
| Social Worker | 26,138.00 | \$ | (26,138.00) | \$ | 0.00 |
| | | | | | |

| Resolution No | G/104/23 | _ |
|---------------|----------|---|
| Page No | 8 of 13 | |

| CODE/DESCRIPTION | PRESENT | CHA | ANGE | REV | ISED |
|---------------------------|------------------|------|--------------|-----|------|
| Public Defender - Hurrel | l-Harring - Yea | r 4 | (Continued) | | |
| A.1170.01007 HH.D1Y4.PD | 01007 | | | | |
| HH CFA Stipend | \$ 45,400.00 | \$ | (45,400.00) | \$ | 0.00 |
| A.1170.01007 HH.D1Y4.PD | | | | | |
| HH CR Stipend | \$ 122,200.00 | \$ | (122,200.00) | \$ | 0.00 |
| A.1170.02100 HH.D1Y4.PD | 02100 | | | | |
| Furniture | \$ 20,000.00 | \$ | (20,000.00) | \$ | 0.00 |
| A.1170.02400 HH.D1Y4.PD | 02400 | | | | |
| Other Equipment | | \$ | (100,000.00) | \$ | 0.00 |
| A.1170.04010 HH.D1Y4.PD | 04010 | | | | |
| Travel | \$ 8,000.00 | \$ | (8,000.00) | \$ | 0.00 |
| A.1170.04420 HH.D1Y4.PD | 04420 | | | | |
| Maintenance | \$ 40,000.00 | \$ | (40,000.00) | \$ | 0.00 |
| A.1170.04540 HH.D1Y4.PD | 04540 | | | | |
| Publications | | \$ | (40,346.00) | \$ | 0.00 |
| A.1170.04550 HH.D1Y4.PD | | | | | |
| Office Supplies | | \$ | (5,000.00) | \$ | 0.00 |
| A.1170.04560 HH.D1Y4.PD | | | | | |
| Training | | \$ | (32,500.00) | \$ | 0.00 |
| A.1170.04700 HH.D1Y4.PD | | | | | |
| Program Expenditures | | \$ | (7,500.00) | \$ | 0.00 |
| A.1170.04900 HH.DlY4.PD | | | | | |
| Professional Services | | \$ | (25,000.00) | \$ | 0.00 |
| A.1170.04902 HH.D1Y4.PD | | | | | |
| Expert Testimony | | \$ | (25,000.00) | \$ | 0.00 |
| A.1170.08008 HH.D1Y4.PD | | | | | |
| Employee Benefits | \$ 364,259.00 | \$ (| (364,259.00) | \$ | 0.00 |
| Conflict Defender - Hurre | ll-Harring - Ye | ar 4 | <u> </u> | | |
| A.1174.01007 HH.D1Y4.CD | | | | | |
| Conflict Defender | \$ 70,745.00 | \$ | (70,745.00) | \$ | 0.00 |
| A.1174.01007 HH.D1Y4.CD | 01007 Paralegal, | / | | | |
| | * | \$ | (48,688.00) | \$ | 0.00 |
| A.1174.01007 HH.D1Y4.CD | 01007 | | | | |
| HH CFA Stipend | \$ 27,000.00 | ž | (27,000.00) | \$ | 0.00 |
| A.1174.02400 HH.D1Y4.CD (| 02400 | | | | |
| | \$ 5,000.00 \$ | 3 | (5,000.00) | \$ | 0.00 |
| A.1174.04010 HH.D1Y4.CD (| | | | | |
| | \$ 500.00 \$ | ; | (500.00) | \$ | 0.00 |
| A.1174.04420 HH.D1Y4.CD (| | | | | |
| Maintenance | 1,500.00 \$ | ; | (1,500.00) | \$ | 0.00 |

| Resolution No | G/104/23 | _ |
|---------------|----------|---|
| Page No. | 9 of 13 | |

| CODE/DESCRIPTION | PRESENT | СН | ANGE | REV | ISED |
|---------------------------|---|------|---------------|-----|------|
| Conflict Defender - Hurr | | Year | 4 (Continued) | | |
| A.1174.04520 HH.D1Y4.CD | | | | | |
| Dues | | \$ | (1,500.00) | \$ | 0.00 |
| A.1174.04540 HH.D1Y4.CD | | | | | |
| Publications | | \$ | (3,455.00) | \$ | 0.00 |
| A.1174.04550 HH.D1Y4.CD | | | | | |
| Office Supplies | \$ 1,000.00 | \$ | (1,000.00) | \$ | 0.00 |
| A.1174.04560 HH.D1Y4.CD | 04560 | | | | |
| Training | | \$ | (750.00) | \$ | 0.00 |
| A.1174.04700 HH.D1Y4.CD | | | | | |
| Program Expenditures | \$ 1,250.00 | \$ | (1,250.00) | \$ | 0.00 |
| A.1174.04900 HH.D1Y4.CD | 04900 | | | • | |
| Professional Services | \$ 2,500.00 | \$ | (2,500.00) | \$ | 0.00 |
| A.1174.04902 HH.D1Y4.CD | 04902 | | | , | |
| Expert Testimony | \$ 2,500.00 | \$ | (2,500.00) | \$ | 0.00 |
| A.1174.04904 HH.D1Y4.CD | 04.904 | · | | • | |
| Trial Exhibits | | \$ | (500.00) | \$ | 0.00 |
| A.1174.08008 HH.D1Y4.CD | | • | , | -1 | 0.00 |
| Employee Benefits | \$ 73,095.00 | \$ | (73,095.00) | \$ | 0.00 |
| | • | • | , | , | |
| Public Administrator - Hu | rrell-Harring | - Ye | ar 4 | | |
| A.1175.01007 HH.D1Y4.PA | 01007 AC Admir | istr | ator/ | | |
| Data Officer | \$ 34,131.00 | \$ | (34,131.00) | \$ | 0.00 |
| A.1175.02400 HH.D1Y4.PA | 02400 | , | | • | |
| Other Equipment | \$ 1,000.00 | \$ | (1,000,00) | \$ | 0.00 |
| A.1175.04420 HH.D1Y4.PA | 04420 | • | (,, | 4 | 0.00 |
| Maintenance | \$ 5,500.00 | \$ | (5,500.00) | \$ | 0.00 |
| A.1175.04540 HH.D1Y4.PA | | · | (| 7 | 0.00 |
| Publications | | Ė | (2.800.00) | \$ | 0.00 |
| A.1175.04550 HH.D1Y4.PA | 04550 | т | (=,000,00, | ~ | 0.00 |
| Office Supplies | | Ś | (7,000,00) | Ġ | 0 00 |
| A.1175.04560 HH.D1Y4.PA | 04560 | т | (=,000,00) | 7 | 0.00 |
| • • | \$ 15,000.00 | \$ | (15,000.00) | \$ | 0.00 |
| A.1175.04900 HH.D1Y4.PA | | 7 | (23)000.00) | 4 | 0.00 |
| Professional Services | | \$ | (12,500.00) | \$ | 0.00 |
| A.1175.04902 HH.D1Y4.PA | | Ψ. | (12/300.00) | 4 | 0.00 |
| | \$ 12,500.00 | \$ | (12,500.00) | \$ | 0.00 |
| A.1175.08008 HH.D1Y4.PA | | т | (_2,000.00) | ٣ | 0.00 |
| _ | \$ 15,359.00 | \$ | (15,359.00) | \$ | 0.00 |
| | , ==,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 7 | (, 55).00/ | ~ | 0.00 |

Total 2022 General Fund Appropriations: \$(4,218,179.00)

| Resolution No | G/104/23 | |
|---------------|----------|--|
| Page No | 10 of 13 | |

; and, be it further

 ${\tt RESOLVED},$ That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2023 GENERAL FUND REVENUE

| CODE/DESCRIPTION | PRESEN | T | CHANGE | REVISED |
|---|--------|------|----------------|----------------|
| Hurrell-Harring A.1175.30250 HH.D1Y5.30250 | | | | |
| Indigent Legal Services | \$ | 0.00 | \$4,218,179.00 | \$4,218,179.00 |

2023 GENERAL FUND APPROPRIATIONS

| CODE/DESCRIPTION | PRESE | V T | CH | ANGE | RE | VISED |
|---------------------------------------|--------|------------|-----|-------------|-----|-------------|
| · · · · · · · · · · · · · · · · · · · | - | | | | _ | |
| Public Defender - Hurrell-Hai | _ | | | | | |
| A.1170.01007 HH.D1Y5.PD 0100 | 7 | | | | | |
| | \$ | 0.00 | \$1 | ,225,822.00 | \$1 | ,225,822.00 |
| A.1170.01007 HH.D1Y5.PD 0100 | 7 | | | | | |
| Grants Data Manager | \$ | 0.00 | \$ | 150,000.00 | \$ | 150,000.00 |
| A.1170.01007 HH.D1Y5.PD 0100 | 7 | | | | | |
| Paralegal | \$ | 0.00 | \$ | 88,351.00 | \$ | 88,351.00 |
| A.1170.01007 HH.D1Y5.PD 0100 | 7 | | | | | |
| Secretary | \$ | 0.00 | \$ | 42,500.00 | \$ | 42,500.00 |
| A.1170.01007 HH.D1Y5.PD 0100 | 7 | | | | | |
| Social Worker | \$ | 0.00 | \$ | 76,638.00 | \$ | 76,638.00 |
| A.1170.01007 HH.D1Y5.PD 0100 | 7 | | | | | • |
| HH CFA Stipend | \$ | 0.00 | \$ | 141,200.00 | \$ | 141,200.00 |
| A.1170.01007 HH.D1Y5.PD 0100 | 7 | | | | | · |
| HH CR Stipend | \$ | 0.00 | \$ | 220,075.00 | \$ | 220,075.00 |
| A.1170.02100 HH.D1Y5.PD 0210 | 0 | | | | | |
| Furniture | \$ | 0.00 | \$ | 56,910.00 | \$ | 56,910.00 |
| A.1170.02400 HH.D1Y5.PD 0240 | 0 | | | | | • |
| Other Equipment | \$ | 0.00 | \$ | 231,639.00 | \$ | 231,639.00 |
| A.1170.04010 HH.DlY5.PD 0401 | 0 | | | | | |
| Travel | \$ | 0.00 | \$ | 16,000.00 | \$ | 16,000.00 |
| A.1170.04350 HH.D1Y5.PD 04350 | 0 | | | | | |
| Utilites - General/Misc | \$ | 0.00 | \$ | 1,500.00 | \$ | 1,500.00 |
| A.1170.04420 HH.D1Y5.PD 04420 | 0 | | | | | |
| Maintenance | \$ | 0.00 | | 77,500.00 | \$ | 77,500.00 |
| A.1170.04450 HH.D1Y5.PD 04450 | Rental | l – Equip | men | t/ | | |
| Maintenance/Facilities | \$ | 0.00 | \$ | 650.00 | \$ | 650.00 |
| | | | | | | |

| Resolution No | G/104/23 | | | | |
|---------------|----------|--|--|--|--|
| Page No. | 11 of 13 | | | | |

| CODE/DESCRIPTION | PRI | ESENT | CI | HANGE | R | EVISED |
|---------------------------|-----------|-----------|-----|------------|----|------------|
| Public Defender - Hurrel | l-Harrino | (Continue | ed) | | | |
| A.1170.04500 HH.D1Y5.PD | | | , | | | |
| Departmental Supplies | | 0.00 | \$ | 5,000.00 | Ċ | 5,000.00 |
| A.1170.04540 HH.D1Y5.PD | | 0.00 | 7 | 3,000.00 | 4 | 3,000.00 |
| Publications | | 0.00 | \$ | 73,197.00 | \$ | 73,197.00 |
| A.1170.04550 HH.D1Y5.PD | т | 0.00 | ~ | 73,137.00 | Ą | 73,197.00 |
| Office Supplies | | 0.00 | \$ | 8,734.00 | \$ | 8,734.00 |
| A.1170.04560 HH.D1Y5.PD | | | т | 0,751.00 | ٧ | 0,734.00 |
| Training | \$ | 0.00 | \$ | 76,350.00 | \$ | 76,350.00 |
| A.1170.04700 HH.D1Y5.PD | , | | т | ,0,550.00 | Y | 70,330.00 |
| Program Expenditures | | 0.00 | \$ | 21,000.00 | \$ | 21,000.00 |
| A.1170.04900 HH.D1Y5.PD | | | 7 | 22,000.00 | 4 | 21,000.00 |
| Professional Services | | 0.00 | \$ | 59,000.00 | \$ | 59,000.00 |
| A.1170.04902 HH.D1Y5.PD | | | т | 23,000.00 | ~ | 33,000.00 |
| Expert Testimony | | 0.00 | \$ | 77,126.00 | \$ | 77,126.00 |
| A.1170.04930 HH.D1Y5.PD | | | 4 | , ====== | Ψ. | 77,120.00 |
| Transcripts | \$ | 0.00 | \$ | 2,500.00 | \$ | 2,500.00 |
| A.1170.04980 HH.D1Y5.PD | | | • | _, | т | 2,300.00 |
| Computer Services | \$ | 0.00 | \$ | 2,000.00 | \$ | 2,000.00 |
| A.1170.08008 HH.D1Y5.PD | 80080 | | • | _, | т | 2,000.00 |
| Employee Benefits | \$ | 0.00 | \$ | 815,399.00 | \$ | 815,399.00 |
| Conflict Defender - Hurre | ll-Harrir | na | | | | |
| A.1174.01007 HH.D1Y5.CD | | | | | | |
| Conflict Defender | | 0.00 | \$ | 105,560.00 | \$ | 105,560.00 |
| A.1174.01007 HH.D1Y5.CD | | | т | 103,300.00 | ٧ | 105,500.00 |
| Grants Data Officer | \$ | 0.00 | \$ | 74,730.00 | \$ | 74,730.00 |
| A.1174.01007 HH.D1Y5.CD | | | Ψ. | 71,730.00 | 4 | 74,730.00 |
| HH CFA Stipend | | 0.00 | \$ | 43,910.00 | \$ | 43,910.00 |
| A.1174.02100 HH.D1Y5.CD | | | • | , | 7 | 13,310.00 |
| Furniture | \$ | 0.00 | \$ | 826.00 | Ś | 826.00 |
| A.1174.02400 HH.D1Y5.CD | | | 7 | | Ψ | 020.00 |
| Other Equipment | \$ | 0.00 | \$ | 48,400.00 | \$ | 48,400.00 |
| A.1174.04010 HH.D1Y5.CD (| | | • | , | т | 10,100.00 |
| Travel | \$ | 0.00 | \$ | 1,500.00 | \$ | 1,500.00 |
| A.1174.04350 HH.D1Y5.CD (| | | · | • | 1 | _,555.55 |
| Utilites - General/Misc | \$ | 0.00 | \$ | 500.00 | \$ | 500.00 |
| A.1174.04420 HH.D1Y5.CD (| 04420 | | · | | 1 | 333,33 |
| Maintenance | \$ | 0.00 | \$ | 3,500.00 | \$ | 3,500.00 |
| A.1174.04500 HH.D1Y5.CD 0 | 04500 Spe | cial | | | | , |
| Departmental Supplies | \$ | 0.00 | \$ | 500.00 | \$ | 500.00 |

| Resolution No | G/104/23 | | | | |
|---------------|----------|--|--|--|--|
| | | | | | |
| Page No | 12 of 13 | | | | |

| CODE/DESCRIPTION | PRES | ENT | CI | HANGE | R | EVISED |
|--|-------------|---|-------|------------|----------|------------|
| Conflict Defender - Hur | rell-Harrin | g (Conti | nued) | | | |
| A.1174.04520 HH.D1Y5.CI | | , | | | | |
| Dues | \$ | 0.00 | \$ | 4,300.00 | \$ | 4,300.00 |
| A.1174.04540 HH.D1Y5.CI | | | | • | · | = , |
| Publications | | 0.00 | \$ | 8,419.00 | \$ | 8,419.00 |
| A.1174.04550 HH.D1Y5.CI | | | | | | |
| Office Supplies | | 0.00 | \$ | 1,674.00 | \$ | 1,674.00 |
| A.1174.04560 HH.D1Y5.CI | 04560 | | | | | |
| Training | \$ | 0.00 | \$ | 2,250.00 | \$ | 2,250.00 |
| A.1174.04700 HH.D1Y5.CD | | | | | | |
| Program Expenditures | • | 0.00 | \$ | 3,250.00 | \$ | 3,250.00 |
| A.1174.04900 HH.D1Y5.CD Professional Services | | 0 00 | | | | |
| A.1174.04901 HH.D1Y5.CD | 7 | 0.00 | \$ | 7,500.00 | \$ | 7,500.00 |
| Litigation Expense | | 0.00 | \$ | 500 00 | <u> </u> | F00 00 |
| A.1174.04902 HH.D1Y5.CD | | 0.00 | Ą | 500.00 | \$ | 500.00 |
| Expert Testimony | | 0.00 | \$ | 7,500.00 | \$ | 7,500.00 |
| A.1174.04904 HH.D1Y5.CD | • | 0.00 | Ψ. | 7,500.00 | Y | 7,500.00 |
| Trial Exhibits | | 0.00 | \$ | 1,500.00 | \$ | 1,500.00 |
| A.1174.04980 HH.D1Y5.CD | · | | 7 | _, ~~~ | ~ | 1,500.00 |
| Computer Services | \$ | 0.00 | \$ | 600.00 | \$ | 600.00 |
| A.1174.08008 HH.D1Y5.CD | 80080 | | , | | • | |
| Employee Benefits | \$ | 0.00 | \$ | 151,643.00 | \$ | 151,643.00 |
| Public Administrator - Hu | urrell-Harr | ina | | | | |
| A.1175.01007 HH.D1Y5.PA | | | ator/ | , | | |
| Data Officer | \$ | 0.00 | | 109,451.00 | Ċ | 109,451.00 |
| A.1175.02100 HH.D1Y5.PA | | 0.00 | ~ | 100,401.00 | ¥ | 109,451.00 |
| Furniture | \$ | 0.00 | \$ | 2,500.00 | \$ | 2,500.00 |
| A.1175.02400 HH.D1Y5.PA | 02400 | | • | _, | т | 2,300.00 |
| Other Equipment | \$ | 0.00 | \$ | 10,167.00 | \$ | 10,167.00 |
| A.1175.04420 HH.D1Y5.PA | 04420 | | | | · | , |
| Maintenance | \$ | 0.00 | \$ | 11,000.00 | \$ | 11,000.00 |
| A.1175.04540 HH.D1Y5.PA | 04540 | | | | | |
| Publications | \$ | 0.00 | \$ | 5,629.00 | \$ | 5,629.00 |
| A.1175.04550 HH.DlY5.PA | 04550 | | | | | |
| Office Supplies | \$ | 0.00 | \$ | 2,000.00 | \$ | 2,000.00 |
| A.1175.04560 HH.D1Y5.PA | | 0.00 | | 24 822 | | |
| Training A.1175.04900 HH.D1Y5.PA | \$ | 0.00 | \$ | 31,700.00 | \$ | 31,700.00 |
| Professional Services | \$ | 0.00 | \$ | 25 750 00 | بے | 25 752 22 |
| reconstitut pervices | Ą | 0.00 | P | 25,750.00 | \$ | 25,750.00 |

| Resolution No | G/104/23 |
|---------------|----------|
| Page No | 13 of 13 |

| CODE/DESCRIPTION | PRESI | ENT | CHA | NGE | REV | 'ISED |
|---|------------|------------|------|-----------|-----|-----------|
| Public Administrator - Hur A.1175.04902 HH.D1Y5.PA 0 | | ring (Cont | inue | ed) | | |
| Expert Testimony A.1175.08008 HH.D1Y5.PA 0 | \$ 8008 | 0.00 | \$ | 24,750.00 | \$ | 24,750.00 |
| Employee Benefits | \$ | 0.00 | \$ | 57,579.00 | \$ | 57,579.00 |

Total 2023 General Fund Appropriations: \$4,218,179.00

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive__

3/16/23

COUNTY ASSEAL 3 BOWN

Executive Action

Approved

Date _3//7

Disapproved_

Veto Message Attached and Returned to Clerk

County Executive

| Introduced by Legislator(s) | | Herrington, Bayly, Fleming | | | |
|-----------------------------|--------------|----------------------------|-----------|------|----------------|
| Sent To: | Public Works | | Committee | Date | March 16, 2023 |

Resolution No. G/105/23

RESOLUTION AUTHORIZING PATCHING AND PAINTING WORK AT THE RENSSELAER COUNTY COURTHOUSE AND AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET

- BUILDINGS DEPARTMENT

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Courthouse underwent a total renovation from 1998 through 2002. The paint on the interior walls has begun to show significant wear in many areas, causing an undesirable appearance; and

WHEREAS, Multiple quotes were obtained for the patching and painting work which is necessary for Honorable Judge McGrath's and Honorable Judge Zwack's office suites at the Courthouse; and

WHEREAS, The lowest quoted prices for the above-referenced patching and painting work, including all necessary materials and labor, are \$9,595.00 for Hon. Judge McGrath's suite and \$7,340.00 for Hon. Judge Zwack's suite, for a total project amount of \$16,935.00, such quotes received from Frank J. Ryan & Sons, Inc., (Vendor #13874) 295 1st Street, Troy, NY 12180; and

WHEREAS, Said project is fully reimbursable under provisions of Chapter 686 of the Laws of 1996, through the State of New York Unified Court System - Third Judicial District within the "Court Cleaning and Minor Repairs" program; and

WHEREAS, Funding for this project is being made available within Buildings Department budget appropriation code A.1620.04501; and

WHEREAS, The above purchase is being made in accordance with the policies and procedures set forth in the Rensselaer County Purchasing Guidelines; now, therefore, be it

RESOLVED, That the Rensselaer County Executive or the Director of the Bureau of Central Services, is authorized to issue the above-referenced purchase order; and, be it further

| Resolution No | G/105/23 | | |
|---------------|----------|--|--|
| Page No | 2 of 2 | | |

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and is hereby amended as follows:

GENERAL FUND REVENUES

 CODE
 PRESENT
 CHANGE
 REVISED

 A.1620.30211
 \$420,851.00
 \$16,935.00
 \$437,786.00

 State Aid Courts - O & M
 \$420,851.00
 \$437,786.00

GENERAL FUND APPROPRIATIONS

 CODE
 PRESENT
 CHANGE
 REVISED

 A.1620.04501
 \$ 20,000.00
 \$16,935.00
 \$ 36,935.00

 Special Dept. Supplies (Alt #1)

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive

eutive <u>8 17</u> 23

Cler∦of the Legislature

Executive Action

Approved

Date 7//7

Disapproved

Veto Message Attached and Returned to Clerk

County Executive

| Introduce | ed by Legislator(s) Bay | ly, Hoffman, Grimm | | |
|-------------------------|--|--|--|---|
| Sent To: | Budget & Finance | 6 1 k | Committee | . Date _March 16, 2023 |
| Resolution | n No. <u>G/106/23</u> | | | |
| | STATE SENAT | E AND ASSEMBLY | DUCTION OF LEGISLATION EXTENDING IMPOSITION OF S TAX- BUREAU OF FINANC | ' ADDITIONAL |
| Legi | WHEREAS, Thi | s Resolution : Rensselaer Coun | is filed with the ty Executive; and | Rensselaer County |
| pero down | WHEREAS, The cent in 1994 in nturn; and | local share o order to stabil | f sales tax was incr ize finances during a | reased by one (1) period of economic |
| all | WHEREAS, Curr levels of gover | cent economic fa | ctors threaten the fig g the County of Renssel | scal well-being of aer; and |
| Rens York | selaer County | additional one will expire Novion; now, there | (1) percent local shar ember 30, 2023, unles Fore, be it | re of sales tax in s extended by New |
| perc peri | ested to draft ent local shar | and introduce in and introduce in an annual control in an annual control in an annual control in an annual control in an | State Senate and Ass Legislation extending t in the County of Re and ending on Novemb | the additional one ensselaer for the |
| Jacol | smit certified o Ashby, New nblyman John T | York State Sena | f the Rensselaer Co Resolution to New Yo ator Neil D. Breslin, and New York State | New York State |
| Ayes: Nays: Absta | 15 0 | by the following | vote: | |
| Clerk of | the Legislature | | Executive Action | |
| Sent to C | County Executive | 2/110/23 | OUNTY Approved | Date 3/17/23 |
| Received | from County Executive | 317/23 | Disapproved | d and Returned to Clerk |
| mi | ca R. Char | in the state of th | FALORO VELO IVIESSAVE ATTACHE | and Keturned to Clerk |

Clerk of the Legislature

Introduced by Legislator(s) Loveridge, Grant, Weaver, Bayly, Hoffman, Grimm

Sent To: Contracts & Agreements

Committee

Date

March 16, 2023

Resolution No. G/107/23

RESOLUTION AUTHORIZING A CONTRACT FOR ASBESTOS CONTAINING MATERIALS REMOVAL AND DISPOSAL PROJECT - FOR RENSSELAER COUNTY NED PATTISON OFFICE BUILDING, 1600 SEVENTH AVENUE, TROY, NY - BUREAU OF CENTRAL SERVICES

WHEREAS, This resolution is filed with the County Legislature by the Rensselaer County Executive; and

WHEREAS, During renovations at the Rensselaer County Office Building, 1600 Seventh Avenue, Troy, NY it was discovered that floor tiles in various areas of the building contained asbestos; and

WHEREAS, Siemens Building Technologies, Inc., contracted with CHA Consulting, Inc., to perform an Asbestos-Containing Material (ACM) and Lead-Based Paint (LBP) Survey; and

WHEREAS, Bids for Asbestos Containing Materials Removal and Disposal Project (RFB-23-09) were solicited in accordance with County Purchasing Guidelines, and following evaluation of bids the award is recommended to the below listed vendor based upon their total bid amounts per Item meeting specifications:

CONTRACT DESCRIPTION

VENDOR

ESTIMATED AMOUNT OF CONTRACT

RFB-23-09 Item I: ACM Removal & Disposal 1600 6 Simmons Lane Seventh Ave, Troy, NY Albany, NY 12204

C&C Unlimited, Inc. Item I: \$116,500.00

RFB-23-09 Item II: Alternate Pricing for 2nd Work Shift and/or Weekend Work Shift

Item II: \$136,500.00

; and

WHEREAS, The contract period will be effective from the signing of this Resolution and will take place during the months of March and April 2023; and

WHEREAS, The project will be paid with funds Appropriation Code H.1620.02500 H1209; now, therefore, be it

| Resolution No | G/107/23 | _ |
|---------------|----------|---|
| Page No | 2 of 2 | |

RESOLVED, That the Director of the Bureau of Central Services shall be and is hereby authorized and empowered to execute above-referenced bid project with C&C Unlimited, Inc.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

| Clerk | of | the | Legislature |
|-------|----|-----|-------------|
| | | | |

Sent to County Executive___

Some to County Executive___

Received from County Executive 5

rk of the Legislature



Executive Action

Approved

Date 3//

Disapproved_

Veto Message Attached and Returned to Clerk

County Executive

| Sent To: Public Works | Committee | Date March 16, 2023 |
|---|---|--|
| Resolution No. <u>G/108/23</u> | ± 13 ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± | |
| | NG SOLE SOURCE PURCHASE OF VARI OWNED MECHANICAL SCREENS - SE | |
| | wer District has two (2) IDI I component in the raw sewage | |
| | er District seeks approval to of the units and perform main | |
| WHEREAS, The fu follows: | nding for this expenditure has | s been appropriated as |
| VENDOR Veolia WTS Services, U Inc., 4545 Patent Road Norfolk, VA 23505-5604 | | Amount \$69,592.69 |
| ; now, therefore, be i | t | |
| Central Services sha purchase Veolia WTS Se specified on the Sew | he Rensselaer County Directors of the Rensselaer County Directors of the Rensselaer County Directors of the Rensselaer County District Proposal: H0221235 cost not to exceed \$69,592.69. | zed and empowered to nt and repair parts as , annexed as part of |

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

| Clerk of the Legislature | | Executive Action |
|--|---------------------------------------|-----------------------|
| Sent to County Executive 31623 | LINE COUNTY | Approved Date 3/21/23 |
| Received from County Executive 3/21/33 | SEAL THE | Disapproved |
| Clerk of the Legislature | · · · · · · · · · · · · · · · · · · · | County Executive |

| R | ENSSELAF | ER COUNT | Y LEGISL | ATURE |
|--|--|--------------------------------------|-------------------------------------|---|
| Introduced by Legislato | or(s) Herrington, Bayly, | Fleming | | |
| Sent To: Public Works | S | <u> </u> | Committee | Date March 16, 2023 |
| Resolution No. G/109/23 | g. | | | |
| RESOLU | TION AMENDING 1 | THE 2023 RENSSE SEWER DISTRICT | | OPTED BUDGET - |
| WHEREAS, and | , This Resoluti | on is filed wit | h the Rensselae: | r County Legislature; |
| WHEREAS, over 9 months little qualif | The District, using Indeed ied candidates; | and job develop | ing for a qualis ment websites a | fied Lab Director for nd has received very |
| WHEREAS, salary; and | The couple qu | alified candidat | tes declined the | position due to the |
| | Civil Servic | | ed and approve | ed an updated job |
| WHEREAS, the salary we it | We believe th will be able to | at with an updat o attract a qual | ced job descript ified candidate | ion and by adjusting; now, therefore, be |
| | , That the 202 nded as follows: | 3 Rensselaer Co | ounty Adopted E | sudget shall be and |
| | | SEWER FUND APPR | OPRIATIONS | |
| | ON Laboratory Di Sewer District | PRESENT rector | CHANGE | REVISED |
| Laboratory D | | \$54,659.00 | \$10,955.00 | \$65,614.00 |
| G.8130.01007 | | | | |

| CODE/DESCRIPTION | PRESENT | CHANGE | REVISED |
|---------------------------------|-------------------|---------------|---------------|
| Sewer District - Laboratory Dir | ector | | |
| G.8130.01007 Sewer District | | | |
| Laboratory Director | \$54,659.00 | \$10,955.00 | \$65,614.00 |
| | | | , , |
| G.8130.01007 | | | |
| Personnel Service Savings | \$0.00 | \$(10,955.00) | \$(10,955.00) |
| | | | |
| Total Sewer Fur | nd Appropriations | s: \$ 0.00 | |
| | | | |

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Clerk of the Legislature

Sent to County Executive_

Received from County Executive 310

Executive Action

Approved

Disapproved_

Veto Message Attached and Returned to Clerk

County Executive

Introduced by Legislator(s) Bayly, Hoffman, Grimm

Sent To: Budget & Finance Committee Date March 16, 2023

Resolution No. G/110/23

RESOLUTION AMENDING THE ADOPTED 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - BOARD OF ELECTIONS

WHEREAS, This Resolution is filed with the Rensselaer County Legislature; and

WHEREAS, Per resolution G/419/22, the County of Rensselaer was awarded and accepted \$38,186.00 in funding through the NYS Board of Elections Absentee Ballot Pre-Paid Postage Grant Program; and

WHEREAS, Although the budget for this grant was previously established in 2022, funds are still available for disbursement in 2023, and as such The Board of Elections seeks to roll the remaining amount of this grant funding into the 2023 Rensselaer County Adopted Budget; and

WHEREAS, This program is fully funded by state monies and will produce no fiscal impact on Rensselaer County; now, therefore, be it

RESOLVED, That the Adopted 2022 Rensselaer County Budget shall be and is hereby amended as follows:

BOARD OF ELECTIONS REVENUE

| CODE | PRESENT | CHANGE | REVISED |
|--|--------------------|---------------|---------|
| A.1450.30891.PPost Board of Elections State | \$33,869.59 Aid | (\$33,869.59) | \$0.00 |

BOARD OF ELECTIONS APPROPRIATIONS

| CODE | PRESENT | CHANGE | REVISED |
|--------------------|-------------|---------------|---------|
| A.1450.04150.PPost | \$33,869.59 | (\$33,869.59) | \$0.00 |

; and, be it further

| Resolution No | G/110/23 | |
|---------------|----------|--|
| Page No. | 2 of 2 | |

RESOLVED, That the Adopted 2023 Rensselaer County Budget shall be and is hereby amended as follows:

BOARD OF ELECTIONS FUND REVENUE

CODE A.1450.30891.PPost PRESENT

\$0

CHANGE \$33,869.59

\$\$33,869.59

Board of Elections State Aid

BOARD OF ELECTIONS FUND APPROPRIATIONS

CODE

PRESENT

CHANGE

REVISED

A.1450.04150.PPost

\$0

\$33,869.59

\$33,869.59

Postage

Resolution ADOPTED by the following vote:

Ayes:

15

Nays:

0

Abstain:

March 16, 2023

Clerk of the Legislature

Sent to County Executive

Received from County Executive

Clerk of the Legislature

Executive Action

Approved

Disapproved

Veto Message Attached and Returned to Clerk

County Executive

| Introduce | ed by Legislator(s) | Hoffman | | | | |
|-----------|---------------------|---------|-----------|------|----------------|--|
| Cant To. | Contracts & Acres | m om fo | 0 | | | |
| Sent To: | Contracts & Agreen | nents | Committee | Date | March 16, 2023 | |

Resolution No. G/111/23

RESOLUTION AUTHORIZING A CONTRACT TO PROVIDE EMPLOYEE WELLNESS SERVICES - OFFICE OF THE RENSSELAER COUNTY SHERIFF

WHEREAS, This resolution is filed with the County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Office of the Sheriff has a paramount responsibility to the ensure resilience and survivability, through initiatives and efforts to improve the immediate and long-term safety and wellbeing, of our deputy sheriffs and corrections officers; and

WHEREAS, This is accomplished using a multifaceted approach that includes training, policies, developing and providing resources, and establishing partnerships that benefit deputy sheriffs and corrections officers; and

WHREAS, A peer support and wellness program, specifically in a law enforcement and corrections setting, provides support that is qualitatively different than that provided by health insurance therapists or EAP counselors; and

WHEREAS, The Sheriff's Office wishes to contract with Christene Smart, a Licensed Clinical Mental Health Counselor, to develop, implement, and oversee comprehensive programs to promote and enhance a culture of well-being amongst all Rensselaer County Sheriff's Office employees; and

WHEREAS, The start and end dates of such contract, the source of funding for same, the name and address of the contracting party, and the total amount to be expended over the life of the same, which shall not exceed budgetary appropriations, are as follows:

| CONTRACT DESCRIPTION | VENDOR/ADDRESS | APPROPRIATION CODE | AMOUNT OF CONTRACT |
|-------------------------------|--------------------------------|-----------------------|-----------------------|
| Employee Wellness Services | Christene Smart P.O. Box 81 | A.3110.04900 | \$20,000.00 |
| 3/1/23 - 12/31/23 | Kinderhook, NY 12106 | | |

; now, therefore, be it

| Resolution No | G/111/23 | |
|---------------|----------|--|
| Page No. | 2 of 2 | |

RESOLVED, That the Rensselaer County Executive, or his designee, shall be and hereby is authorized to execute the above referenced contract subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0

Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive

Clerk of the Legislature

TAR COUNTY FOR THE STATE OF THE

Executive Action

Approved

Date (?

Disapproved

Veto Message Attached and Returned to Clerk

County Executive

| Sent To: | Agriculture | | Committee | Date | March 16, 2023 | |
|-----------|--------------------|------------------------------|-----------|------|----------------|---|
| Introduce | d by Legislator(s) | Herrington, Wysocki, Fleming | | | | _ |

Resolution No. P/112/23

RESOLUTION COMMENCING REVIEW PERIOD FOR AGRICULTURAL DISTRICT #2 (SCHAGHTICOKE, PITTSTOWN, BRUNSWICK, POESTENKILL, NORTH GREENBUSH, EAST GREENBUSH, SAND LAKE)

WHEREAS, Pursuant to Article 25-AA, Section 303, of the Agriculture and Markets Law of the State of New York, owners of certain land in the Second Agricultural District area, specifically, within portions of the Towns of Schaghticoke, Pittstown, Brunswick, Poestenkill, North Greenbush, East Greenbush, and Sand Lake did submit to the Rensselaer County Legislature a proposal to create an agricultural district within the specified areas of said Towns; and

WHEREAS, Said proposal was filed with the Rensselaer County Legislature on June 8, 1975, and the appropriate procedures were thereafter followed which led to a certification of the creation of said district; and

WHEREAS, The "Notice of Review" has been duly received from the State of New York, Department of Agriculture and Markets and that pursuant to said Law the procedure for the necessary review of the Rensselaer County Agricultural District #2 is required to be commenced; and

WHEREAS, It is in the best interests of the County to commence this review period at this time; now, therefore, be it

RESOLVED, That the Review period of the said Agricultural District generally located in the Towns of Schaghticoke, Pittstown, Brunswick, Poestenkill, North Greenbush, East Greenbush, and Sand Lake, County of Rensselaer and State of New York, shall commence effective upon filing of a "Notice of Review" with the office of the Rensselaer County Clerk, said Review period to be for a period of thirty (30) days; and, be it further

RESOLVED, That the Clerk of this Legislature is hereby directed to file said "Notice of Review" in the Office of the Rensselaer County Clerk and provide notice of such review by publishing the "Notice" in the "official newspapers" of the Rensselaer County Legislature, and by posting such "Notice" in five (5) conspicuous places within the said district. Said "Notice" shall contain information as required in accordance with Section 303 of the Agriculture and Markets Law of the State of New York; and, be it further

| Resolution No | P/112/23 | |
|---------------|----------|--|
| Page No | 2 of 2 | |

RESOLVED, That the Clerk of this Legislature shall file the necessary affidavits of publication and posting of such "Notice" with this County Legislature, and this Legislature shall receive any proposals for modification of said district which may be submitted by landowners or municipalities, within thirty (30) days of the filing of the "Notice of Review" in the Rensselaer County Clerk's Office; and, be it further

RESOLVED, That upon termination of said thirty (30) day period such review and any proposed modifications shall be referred by this Legislature to the County Planning Board and Rensselaer County Agricultural and Farmland Protection Board, which shall, within forty-five (45) days, report to the Rensselaer County Legislature their recommendations concerning the review and proposed modifications, and thereafter the County Legislature shall hold a Public Hearing as required by Law; and, be it further

RESOLVED, That the Clerk of this Legislature be and is hereby directed to forward certified copies of this resolution to the Rensselaer County Clerk, Chairman of the County Agricultural and Farmland Protection Board, the Director of the Rensselaer County Planning Department, and the County Extension Agent.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

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Introduced by Legislator(s) Hoffman, Bayly, Fiacco, Grant, Loveridge, Herrington, Casale, Choquette, Gendron, Maloney, Patire,

Stall, Wysocki, Grimm, Doran, Fleming, Nichols, Weaver, Zalewski

Sent To: Rules & Legislative Operations Committee Date March 16, 2023

Resolution No. P/113/23

RESOLUTION COMMENDING OFFICERS NICHOLAS J. LUIZZI, ANTHONY L. BELARDO AND JOSEPH B. GUMBREWICZ FOR THEIR HEROIC AND LIFE SAVING ACTIONS

WHEREAS, This Legislative Body endeavors to recognize those outstanding individuals who provide needed and exemplary service to the residents of Rensselaer County; and

WHEREAS, The manner in which an emergency is responded to can mean the difference between life and death; and

WHEREAS, On February 6, 2023 while protecting and assisting the residents of East Greenbush, Officers Luizzi, Belardo and Gumbrewicz were dispatched to the Fairfield Inn on Route 4 in East Greenbush; and

WHEREAS, After clearing the call to the Fairfield Inn, the Officers observed an occupied vehicle idling in the back corner of the park lot; and

WHEREAS, Upon further investigation, Officer Liuzzi noticed the vehicle had a hose connected from the exhaust pipe of the vehicle to the passenger window; and

WHEREAS, Officers Liuzzi, Belardo and Gumbrewicz made contact with the 67-year-old man inside and we able to convince him to exit the vehicle; and

WHEREAS, The gentleman confirmed that he was attempting to commit suicide and did not want to live anymore; and

WHEREAS, The officers placed the gentleman into protective custody and arranged to have him transported to Samaritan Hospital via Bruen Rescue Squad for a medical and psychological evaluation; and

WHEREAS, This Legislative Body recognizes the quick decisive actions and extraordinary efforts of these three well trained police officers and they are most deserving of thanks and recognition by the members of this Body and residents of Rensselaer County; now, therefore, be it

RESOLVED, That this Legislative Body does hereby recognize and commend Officers Luizzi, Beldardo and Gumbrewicz for their life saving act of heroism; and, be it further

RESOLVED, That the Clerk of the Legislature is hereby directed to transmit a copy of this resolution, suitably engrossed, to Officer Nicholas J. Luizzi, Officer Anthony L. Beldardo and Officer Joseph B. Gumbrewicz.

Resolution ADOPTED by the following vote:

Ayes: 15

Nays: 0
Abstain: 0

March 16, 2023

Introduced by Legislator(s) Hoffman, Bayly, Fiacco, Grant, Loveridge, Herrington, Casale, Choquette, Gendron, Maloney, Patire,

Stall, Wysocki, Grimm, Doran, Fleming, Nichols, Weaver, Zalewski

Sent To: Rules & Legislative Operations

Committee

Date March 16, 2023

Resolution No. P/114/23

RESOLUTION COMMENDING THE CAPITAL REGION MIRACLE LEAGUE BASKETBALL LEAGUE UPON CELEBRATING THEIR TWENTY-FIFTH ANNIVERSARY

WHEREAS, Rensselaer County is fortunate to have many organizations that offer recreational opportunities to our youth. These activities teach sportsmanship, teamwork, and leadership, all the while helping our young people make new friends and exercise their bodies and minds; and

WHEREAS, Prior to 1993, Rensselaer County an organization that specialized in offering recreational opportunities to children with special needs and physical disabilities; and

In 1993 Burke Adams began a Challenger Baseball League to WHEREAS, provide his daughter Jaime, and other young people, the opportunity to play team sports in an organized league; and

In 1998 Burke added a Basketball League to the program and in 1999 the Capital Region Miracle League was official established; and

The league promotes community engagement and offers team sponsorships to organizations such as the Rensselaer Elks and the Rensselaer Boys and Girls Club and others; and

The Capital Region Miracle League Basketball League has expanded, over the twenty-five years, to four teams: The Tar Heels, the Eagles, the Red Hawks and the Bulldogs and games are played on Saturdays, during the season, at the Rensselaer Boys and Girls Club; now, therefore, be it

RESOLVED, That this Legislative Body does hereby recognize commend the Miracle League Basketball Team upon the occasion of their Twenty-Fifth anniversary; and be it further

RESOLVED, That the Clerk of this Legislative Body is hereby directed to transmit a copy of this resolution, suitably engrossed, to the Capital Regional Miracle League, the Rensselaer Elks Basketball League, Rensselaer Boy and Girls Club and Burke Adams.

Resolution ADOPTED by the following vote:

Ayes:

Nays: 0

Abstain: March 16, 2023

Introduced by Legislator(s) Hoffman, Bayly, Loveridge, Herrington, Fiacco, Grant, Casale, Choquette, Gendron, Maloney, Patire,
Stall, Wysocki, Grimm, Doran, Fleming, Nichols, Weaver, Zalewski

Sent To: Rules & Legislative Operations

Committee

Date March 16, 2023

Resolution No. P/115/23

RESOLUTION COMMENDING BROWN'S BREWING COMPANY ON THE OCCASION OF ITS 30TH ANNIVERSARY IN BUSINESS IN RENSSELAER COUNTY

WHEREAS, Rensselaer County has a rich tradition of entrepreneurs who take risks, create opportunities, open businesses, and improve the quality of life of the residents of our community; and

WHEREAS, Brown's Brewing Company first opened in 1993 as the Brown & Moran Brewing Company at 417 River Street in downtown Troy, NY and was the first craft brewery restaurant in the Capital Region; and

WHEREAS, In 1995, founder and company president Garrett Brown changed the name of the entity to the Troy Brewing Company, Inc., doing business as Troy Pub & Brewery until 2004, when he changed the trade name to Brown's Brewing Company; and

WHEREAS, In 1993, the 150 year old historic buildings located at 417 through 425 River Street were painstakingly restored and are now part of Troy's iconic waterfront; and

WHEREAS, Brown's Brewing Company played a pivotal role in the early revitalization efforts in Troy and have since become a destination and gathering place for generations of families, friends, students, and visitors; and

WHEREAS, During its inception, Brown's Brewing Company was a trailblazer in the micro-brewery field, and since made its mark in the industry by crafting, bottling and distributing hundreds of beers and ales; earning countless awards including TAP New York's Best Brewery in the Hudson Valley, as well as the prestigious World Beer Cup Gold and Silver Awards for their Oatmeal Stout and Whiskey Porter; and

WHEREAS, The success of the company and the growing demand for their beer led Garry and his wife Kelly to restore and rebuild a 175 year old abandoned warehouse and created the Walloomsac Brewery and Taproom, a full scale production facility and tap room on the Walloomsac River in Hoosick Falls, NY; and

| Resolution No | P/115/23 | |
|---------------|----------|--|
| Page No. | 2 of 2 | |

WHEREAS, The Brown's Brewing Company's two waterfront locations are year round gastro-pub dining destinations that employ dozens of area residents, support many community organizations, and add to the beauty and vitality of Rensselaer County; now, therefore, be it

RESOLVED, That the Rensselaer County Legislature congratulates Brown's Brewing Company and its owners Garry and Kelly Brown on the $30^{\rm th}$ anniversary of their family business; and, be it further

RESOLVED, That the Clerk of the Legislature transmit a copy of this resolution, suitably engrossed, to Garry and Kelly Brown of Brown's Brewing Company.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Introduced by Legislator(s) Casale, Gendron, Hoffman, Loveridge, Bayly, Herrington, Choquette, Fiacco, Grant, Maloney, Patire,
Stall, Wysocki, Grimm, Doran, Fleming, Nichols, Weaver, Zalewski

Sent To: Rules & Legislative Operations

Committee

Date March 16, 2023

Resolution No. P/116/23

RESOLUTION RECOGNIZING APRIL 23-29, 2023 AS LIBRARY WEEK IN RENSSELAER COUNTY

WHEREAS, It is the sense of this Legislative Body to pay tribute to those community based organizations which unselfishly devote their time and resources, having a profound impact on the residents of their community while improving the quality of life in Rensselaer County; and

WHEREAS, Attendant to such duty and fully in accord with its longstanding traditions, it is the intent of this Legislative Body to convey its compliments and felicitations to the Libraries in Rensselaer County and proclaim April 23-29, 2023 as Library Week; and

WHEREAS, National Library Week is a time to highlight the importance of our libraries, librarians, and library workers; and

WHEREAS, This years theme is "There's More to the Story". Libraries are full of stories in a variety of formats from picture books to large print, audiobooks to ebooks and more; and

WHEREAS, First celebrated in 1958, National Library Week marks its 65th Anniversary in 2023, as a national observance sponsored by the American Library Association (ALA) and libraries across the country each April; and

WHEREAS, Libraries are a treasured part of American heritage, and provide valuable resources on a wide variety of popular topics, inspiring people to read, helping to improve incomes and health, and encouraging the development of strong, happy lives; and

WHEREAS, Libraries offer many things and are not only places to borrow books but often also serve as a resource center for students, small business owners, English-language learners and many others who depend on the resources our libraries have to offer; and

WHEREAS, They also serve as community centers where people can collaborate and learn to use new technologies to further their skills and passions; and

| Resolution No | P/116/23 | |
|---------------|----------|--|
| Page No. | 2 of 2 | |

WHEREAS, Our nation's libraries may take just pride in its purposeful growth, as it looks forward to continuing to serve the educational, cultural and intellectual needs of its communities; now, therefore, be it

RESOLVED, That the Rensselaer County Legislature, does hereby proclaim April 23-29, 2023 to be Library Week in Rensselaer County, and ask our citizens to show support and visit their local libraries; and, be it further

RESOLVED, That the Clerk of the Legislature is hereby directed to transmit a copy of this resolution, suitably engrossed, to the Rensselaer County Libraries.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Introduced by Legislator(s) Hoffman, Bayly, Fiacco, Grant, Loveridge, Herrington, Casale, Choquette, Gendron, Maloney, Patire,

Stall, Wysocki, Grimm, Doran, Fleming, Nichols, Weaver, Zalewski

Sent To: Rules & Legislative Operations

Committee

Date

March 16, 2023

Resolution No. P/117/23

RESOLUTION RECOGNIZING APRIL 2023 AS NATIONAL DONATE LIFE MONTH

WHEREAS, The last 500 years have seen a revolution in human health. In addition to the development of medicines and increased knowledge, procedures such as transplanting tissues from one body to another allowed the saving of countless lives and greater longevity for people with access these technologies; and

WHEREAS, National Donate Life Month was established by Donate Life America and its partnering organizations in 2003 and is celebrated every April; and

WHEREAS, National Donate Life Month is an entire month of local, regional and national activities that raise awareness about donation and encourage Americans to register as organ, eye and tissue donors and to celebrate those that have saved lives through the gift of donation; and

WHEREAS, Also the month honors the deceased and living donors and celebrates the lifesaving and healing fit of transplantation; and

WHEREAS, This year, the theme is "Make a Splash"; and

WHEREAS, Donate Life America was inspired by the natural world of a pond coming to life in the spring. Frogs and toads are signs of healing and renewal and water lilies represent hope. The lily pads we see on the surface of a pond are part of a much larger plant rooted below the water. The water lily plant reminds us of the support and collaboration needed for hope to bloom; and

WHEREAS, We each carry the potential to help make life a beautiful ride for ourselves and then for others by registering as a donor or considering a living donation. Similar to a bicycle, organ, eye and tissue donations offer many ways to give hope, support and strength - keeping life in motion; now, therefore, be it

RESOLVED, That the Rensselaer County Legislature does hereby pause in its deliberations to designate April 2023 as National Donate Life Month in Rensselaer County and encourage participation in this lifesaving journey.

Resolution ADOPTED by the following vote:

Ayes: 15

Nays: 0

Abstain: 0

March 16, 2023

Introduced by Legislator(s) Stall, Gendron, Hoffman, Loveridge, Bayly, Herrington, Casale, Choquette, Fiacco, Grant, Maloney, Patire, Wysocki, Grimm, Doran, Fleming, Nichols, Weaver, Zalewski

Sent To: Rules & Legislative Operations

Committee

Date March 16, 2023

Resolution No. P/118/23

RESOLUTION URGING THE STATE OF NEW YORK TO CONTINUE TO PASS-THRU FEDERAL AFFORDABLE CARE ACT ENHANCED FEDERAL MEDICAID ASSISTANCE PERCENTAGE FUNDS

WHEREAS, The SFY 2024 State Budget proposal would end the Affordable Care Act (ACA) enhanced Federal Medical Assistance Percentage (eFMAP) federal pass-thru to counties and New York City; and

WHEREAS, The State is proposing to end a 20 year precedent, and will keep all of these federal savings going forward, and use them to cover further expansions of Medicaid eligibility and benefits, and to increase payments to health care providers; and

WHEREAS, The elimination of this ACA eFMAP federal pass-thru will require the 57 counties to spend nearly \$300 million more in SFY 2024, and approximately \$1 billion when New York City is included; and

WHEREAS, The SFY 2024 costs to counties and New York City are scheduled to grow by 30 percent by SFY 2027; and

WHEREAS, It is the strong view of NYSAC that congress intended these federal savings to be shared with counties proportional to the amount they contributed toward the nonfederal Medicaid match; and

WHEREAS, Since 2003, the state has shared the funds proportionally based on an analysis of savings received during periods when an enhanced federal Medicaid match was enacted by Congress; and

WHEREAS, Enacted in 2011, the Medicaid statutory cap for all 62 counties is \$7.6 billion. The Medicaid statutory cap for the 57 counties outside of New York City is \$2.25 billion; and

WHEREAS, Starting in SFY 2014, New York began sharing these federal ACA savings directly with counties. The savings for a year were provided by lowering the weekly payments each county and NYC make to the state to support the State's Medicaid program. Through February 1, 2023, the state continues to share the federal savings from the ACA eFMAP with the 57 counties and NYC; and

| Resolution No | P/118/23 | |
|---------------|----------|--|
| | | |
| Page No. | 2 of 2 | |

WHEREAS, Counties strongly disagree with the need to cut county funding so deeply when the Governor's budget proposes to fully fund its own reserves two years ahead of schedule by depositing \$5.4 billion into reserves before the end of SFY 2023, while also projecting a general fund surplus of \$35 billion by the end of SFY 2024; now, therefore, be it

RESOLVED, That this Legislative Body joins the New York State Association of Counties in its calls on the State to continue to share these federal funds with counties as has been the precedent for over 20 years; and, be it further

RESOLVED That the Clerk of the Legislature shall forward copies of this resolution to the Governor Kathy Hochul, Senators Jake Ashby and Neil Breslin, Assembly members Scott Bendett and John McDonald, and all others deemed necessary and proper.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Introduced by Legislator(s) Grimm, Doran, Fleming, Nichols, Weaver, Zalewski, Hoffman, Loveridge, Bayly, Herrington, Casale,

Choquette, Fiacco, Gendron, Grant, Maloney, Patire, Stall, Wysocki

Sent To: Rules & Legislative Operations Committee Date March 16, 2023

Resolution No. P/119/23

RESOLUTION RECOGNIZING APRIL 23 - 29, 2023, AS NATIONAL CRIME VICTIMS' RIGHTS WEEK IN RENSSELAER COUNTY

WHEREAS, Since 1981, National Crime Victims' Rights Week (NCVRW) is a time to renew our commitment to serving all victims of crime, to acknowledge the achievements in victim services and allied professions, to honor those who have gone above and beyond in their service to others, and to remember crime victims and survivors; and

WHEREAS, Every April, the Office for Victims of Crime leads communities throughout the country in their annual observances of NCVRW. The 42nd anniversary of NCVRW will be observed April 23 - 29, 2023; and

WHEREAS, This commemorative week celebrates the energy, perseverance and commitment that launched the victims' rights movement, inspired its progress, and continues to advance the cause of justice for crime victims; and

WHEREAS, Crime can leave a lasting impact on any person, regardless of age, national origin, race, creed, religion, gender, sexual orientation, immigration, or economic status; and

WHEREAS, Incorporating communities' existing experts and trusted sources of support into efforts to fully serve survivors will develop a criminal justice system response that is truly accessible and appropriate for all victims of crime; and

WHEREAS, With the unwavering support of their communities and victim service providers behind them, survivors will be empowered to face their grief, loss, fear, anger, and hope without fear of judgment, and will feel understood, heard, and respected; and

WHEREAS, Serving victims and rebuilding their trust restores hope to victims and survivors, as well as supports thriving communities; and

WHEREAS, Engaging a broader array of healthcare providers, community leaders, faith organizations, educators and businesses can provide new links between victims and services that improve their safety, healing, and access to justice; and

| Resolution No | P/119/23 | |
|---------------|----------|--|
| Page No | 2 of 2 | |

WHEREAS, Honoring the rights of victims, including the rights to be heard and to be treated with fairness, dignity, and respect, and working to meet their needs rebuilds their trust in the criminal justice and social service systems; and

WHEREAS, National Crime Victims' Rights Week provides an opportunity to recommit to ensuring that all victims of crime - especially those who are challenging to reach or serve - are offered culturally and linguistically accessible and appropriate services in the aftermath of crime; and

WHEREAS, Rensselaer County is hereby dedicated to strengthening victims and survivors in the aftermath of crime, building resilience in our communities and our victim responders, and working for a better future for all victims and survivors; now, therefore, be it

RESOLVED, That we reaffirm Rensselaer County's commitment to creating a victim service and criminal justice response that assists all victims of crime during Crime Victims' Rights Week and throughout the year; and be it further

RESOLVED, That we express our sincere gratitude and appreciation for those community members, victim service providers, and criminal justice professionals who are committed to improving our response to all victims of crime so that they may find relevant assistance, support, justice, and peace; and, be it further

RESOLVED, That the Clerk of the Legislature is hereby directed to transmit a certified copy of this resolution to the Office of the Rensselaer County District Attorney.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Introduced by Legislator(s) Grimm, Doran, Fleming, Nichols, Weaver, Zalewski, Hoffman, Loveridge, Bayly, Herrington, Casale,

Choquette, Fiacco, Gendron, Grant, Maloney, Patire, Stall, Wysocki

Sent To: Rules & Legislative Operations Committee Date March 16, 2023

Resolution No. P/120/23

RESOLUTION RECOGNIZING THE MONTH OF APRIL 2023 AS SEXUAL ASSAULT AWARENESS
MONTH IN RENSSELAER COUNTY

WHEREAS, Sexual Assault Awareness Month (SAAM) is an annual campaign to raise public awareness about sexual assault and educate communities and individuals on how to prevent sexual violence; and

WHEREAS, Each year during the month of April, state, community based organizations, rape crisis centers, government agencies, businesses, campuses and individuals plan events and activities to highlight sexual violence, including child sexual abuse, sex trafficking and stalking as a public health, human rights and social justice issue and reinforce the need for prevention efforts; and

WHEREAS, A sexual violence act is committed every 98 seconds in the United States according to law enforcement statistics. Women ages 16-19 are four times more likely than the general population to be victims of rape or sexual assault; and 70% of rapes are committed by someone the victim knows; and

WHEREAS, As early as 1976, "Take Back the Night" marches rallied women in organized protest to highlight the violence and fear that women encountered walking the streets at night. Over time these events coordinated a movement across the United States and broader awareness of violence against women in all forms began to occur; and

WHEREAS, President Obama was the first United States president to declare April as Sexual Awareness Month in a proclamation dated April 1, 2010; and

WHEREAS, The 2023 theme is "Healing the Planet through Community": Recognizing that the prevention of sexual violence and supporting survivors is a shared responsibility among all community members. In addition, lifting the stigma around sexual assault will encourage victims to come forward and prosecute attackers and allow authorities to provide victims assistance and help to heal; now, therefore be it

RESOLVED, That this Legislative Body recognizes April 2023 as Sexual Assault Awareness Month in Rensselaer County and endeavors to promote that each day of the month and throughout the year is an opportunity to create change for the future and take us one step closer to a culture without sexual violence.

Resolution ADOPTED by the following vote:

Ayes: 15

Nays: 0

Abstain: 0

March 16, 2023

Introduced by Legislator(s) Grimm, Doran, Fleming, Nichols, Weaver, Zalewski, Hoffman, Loveridge, Bayly, Herrington, Casale,

Choquette, Fiacco, Grant, Gendron, Maloney, Patire, Stall, Wysocki

Sent To: Rules & Legislative Operations Committee Date March 16, 2023

Resolution No. P/121/23

RESOLUTION URGING NEW YORK STATE TO DIRECT GRANT MONEYS TO THE LEAD SERVICE LINE REPLACEMENT EFFORT IN THE CITY OF TROY

WHEREAS, A 2019 lead service line replacement plan report published by the New York State Department of Health shows 1,175 Troy children with elevated blood lead levels above 5 µg/dL over a five-year period; and

WHEREAS, Lead is a dangerous and pervasive neurotoxin for which there is no safe level of exposure or concentration, the impacts of which may impact speech, learning, attentiveness, antisocial behaviors, comas, convulsions, and even death; and

WHEREAS, Troy has detected such high levels of lead in its drinking water that it recently exceeded the US Environmental Protection Agency action level for lead; and

WHEREAS, Troy estimates that there are approximately 4,500 lead service lines throughout the City, each of which is estimated to cost \$5,000 to replace; and

WHEREAS, The constitutionality of raising revenue through taxes and fees to replace lead service lines is currently unresolved, and the constitutionality of using grant moneys to replace lead service lines is unambiguous; and

WHEREAS, Proposed increases to the City's water rate to finance the replacement of lead service lines would disproportionately impact the City's most financially precarious residents; and

WHEREAS, The Governor and State Legislature have appropriated \$4.5 billion for the Clean Water Infrastructure Act since 2017, which can provide grants for lead service line replacements at the discretion of the Governor; and

WHEREAS, The Governor has only allocated \$30 million in Clean Water Infrastructure Act funding for lead service line replacement since 2017, with no new lead service line replacement awards made since 2019; and

WHEREAS, There is over \$1 billion in Clean Water Infrastructure Act funding that has not yet been allocated to a particular program and which could be used for lead service line replacement; and

| Resolution No | P/121/23 | |
|---------------|----------|--|
| Page No. | 2 of 2 | |

WHEREAS, New York State has access to additional grant funding for lead service line replacement through the federal Bipartisan Infrastructure Law, with \$115 million in grants and loans available this year; and

WHEREAS. In his State of the Union address, President Biden addressed this national health crisis and the importance of replacing lead pipes to ensure that all Americans have clean water to drink; and

WHEREAS, New Yorkers have a legitimate expectation that the municipal water from their taps will be clean and safe to drink, and that their children will be safe in their own homes; now, therefore, be it

RESOLVED, That the Rensselaer County Legislature urges New York State to direct Clean Water Infrastructure Act, Bipartisan Infrastructure Law, and other grant moneys to the City of Troy for the purposes of replacing the City's dangerous lead service lines expediently; and, be it further

RESOLVED, That the Rensselaer County Legislature urges local, state, and federal officials who represent Troy to proactively and aggressively pursue those moneys as they become available.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

| Introduce | d by Legislator(s) | Hoffman | | | |
|-----------|--------------------|---------|-----------|------|----------------|
| Sent To: | Special Rules | | Committee | Date | March 16, 2023 |

Resolution No. G/122/23

RESOLUTION AUTHORIZING THE EXPENDITURE OF FUNDS TO MUNICIPALITIES AS PART OF THE HOUSEHOLD HAZARDOUS WASTE COLLECTION EVENTS FOR 2023 - ENVIRONMENTAL MANAGEMENTAL

WHEREAS, This resolution is filed with the County Legislature by the Rensselaer County Environmental Management Council; and

WHEREAS, The Rensselaer County Environmental Management Council is coordinating county wide Household Hazardous Waste (HHW) events throughout 2023. \$75,000.00 will be used as an offset to Rensselaer County municipalities participating in the events during 2023; and

WHEREAS, This funding is necessary to provide Rensselaer County residents with the opportunity for the environmentally safe disposal of household hazardous waste; and

WHEREAS, The funding will be allocated to the participating municipalities as follows:

| CONTRACTING PARTY | PURPOSE | CONTRACT AMOUNT |
|---|-----------|-----------------|
| City of Troy 1776 6 th Ave Troy, NY 12180 (A.8090.04800) | HHW Event | \$32,250.00 |
| City of Rensselaer 62 Washington St. Rensselaer, NY 12144 (A.8090.04800) | HHW Event | \$ 6,000.00 |
| Town of Brunswick 336 Town Office Road Troy, NY 12180 (A.8090.04800) | HHW Event | \$ 7,500.00 |
| Town of Grafton 2379 Rte 2 Grafton, NY 12082 (A.8090.04800) | HHW Event | \$ 1,500.00 |

Resolution No. G/122/23

Page No. 2 of 2

CONTRACTING PARTY PURPOSE CONTRACT AMOUNT Town of Nassau HHW Event \$ 3,000.00 29 Church Street Nassau, NY 12123 (A.8090.04800) Town of North Greenbush HHW Event \$ 8,250.00 2 Douglas St Wynantskill, NY 12198 (A.8090.04800) Town of Poestenkill HHW Event \$ 3,000.00 38 Davis Drive Poestenkill, NY 12140 (A.8090.04800) Town of Sand Lake HHW Event \$ 5,250.00 8428 NY Rte. 66 Averill Park NY 12018 (A.8090.04800) Town of Schodack HHW Event \$ 8,250.00 265 Schuurman Road Castleton, NY 12033 (A.8090.04800)

; now, therefore, be it

RESOLVED, That the Rensselaer County be, and hereby is authorized to execute the above-referenced agreements, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0

Abstain: 0

March 16, 2023

Clerk of the Legislature

Sent to County Executive_

Received from County Executive 0/1/

Executive Action

Approved

Disapproved

Veto Message Attached and Returned to Clerk

County Executive

| Introduced by Legislator(| | Hoffman | | |
|---------------------------|---------------|---------|-----------|----------------------------|
| Sent To: | Special Rules | | Committee | Date March 16, 2023 |

Resolution No. G/123/23

RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET - DISTRICT ATTORNEY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County District Attorney's Office requested the review of the Case Tracking positions with the Civil Service Commission; and

WHEREAS, The Civil Service Commission reviewed all three Case Tracking positions within the District Attorney's Office and approved to increase the number of Case Tracking III positions from one to three; now, therefore, be it further

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and is hereby amended as follows:

2023 GENERAL FUND APPROPRIATIONS

| ACCOUNT DESCRIPTION | GL ACCOUNT | PRESENT | CHANGE | REVISED |
|-------------------------|--------------|-----------|----------|-----------|
| DISTRICT ATTORNEY | | | | |
| Personnel Services | | | | |
| Case Tracking Clerk I | A.1165.01007 | \$38,114 | \$38,114 | \$0 |
| Case Tracking Clerk II | A.1165.01007 | \$44,829 | \$44,829 | \$0 |
| Case Tracking Clerk III | A.1165.01007 | \$47,942 | \$97,043 | \$144,985 |
| Social Security | A.1165.08003 | \$141,418 | \$1,079 | \$142,497 |
| Medical Insurance | A.1165.08006 | \$327,623 | \$15,179 | \$312,444 |
| | | \$599,926 | \$0 | \$599,926 |

Total 2023 General Fund Appropriations:

Resolution ADOPTED by the following vote:

Ayes: 15 Nays: 0 Abstain: 0 March 16, 2023

Clerk of the Legislature

Sent to County Executive 316

Received from County Executive

Clerk of the Legislature

Executive Action

Approved_

Date_3//7/6

Disapproved

Veto Message Attached and Returned to Clerk

County Executive

Rensselaer County Legislature

Clerk's Certification

I, Jessica L. Charette, Clerk of the Rensselaer County Legislature, do hereby CERTIFY that the attached is an official document of the Rensselaer County Legislature.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Rensselaer County Legislature of Troy, New York, this 22nd day of March, 2023.

Jessica L. Charette

Clerk of the Legislature

County of Rensselaer

State of New York

Seal