

**RENSSELAER COUNTY LEGISLATURE
SPECIAL MEETING**

Tuesday, December 20, 2022

Legislature called to order by Vice-Chair Loveridge at: **6:12 p.m.**

Roll Call: Present: 18
 Absent: 1 (Hoffman)

Invocation: Mr. Grant

Pledge of Allegiance to the Flag: Mr. Grimm

On motion of Mr. Herrington, duly seconded, the reading of the minutes of Regular Meeting of December 13, 2022 was dispensed with and approved as printed.

SPECIAL MEETING NOTICE, pursuant to Rule No. 1C of the Rules of the Rensselaer County Legislature and in accordance with the NYS Open Meeting Law, Section 104, a special meeting of the Rensselaer County Legislature will be held on: Tuesday, December 20, 2022 at 6:00 p.m. The purpose of this meeting is to act upon Legislation filed in accordance with Rule 16C of the Rules of the Rensselaer County Legislature in the Legislative Chambers of the Rensselaer County Office Building, 1600 7th Avenue, Troy, New York.

MEETING AGENDA

PRESENTATION OF PETITIONS:	(on file in Clerk's Office)
PRESENTATION OF COMMUNICATIONS:	(on file in Clerk's Office)
REPORTS OF COMMISSIONS:	(on file in Clerk's Office)
DEPARTMENTAL REPORTS:	(on file in Clerk's Office)
REPORTS OF STANDING COMMITTEES:	(on file in Clerk's Office)
LOCAL LAWS:	None
INDEX OF RESOLUTIONS:	Attached
LEGISLATOR'S PRIVILEGE:	None
ADJOURNMENT:	6:17 p.m.

"Say NO to Drugs"

RENSSELAER COUNTY LEGISLATURE
SPECIAL MEETING

TUESDAY, DECEMBER 20, 2022

RESOLUTION	TITLE
G/530/22	RESOLUTION AUTHORIZING RELEVYING SCHOOL TAXES PURSUANT TO SECTION NO. 1330 OF THE REAL PROPERTY TAX LAW - TAX SERVICES
G/531/22	RESOLUTION AUTHORIZING RELEVYING VILLAGE TAXES PURSUANT TO SECTION NO. 1442 OF THE REAL PROPERTY TAX LAW - TAX SERVICES
G/532/22	RESOLUTION ADOPTING THE SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2023 UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES - TAX SERVICES
G/533/22	RESOLUTION RELEVYING COUNTY SEWER CHARGES PURSUANT TO SECTION NO. 266 OF THE COUNTY LAW - TAX SERVICES
G/534/22	RESOLUTION ACCEPTING A GRANT AWARD FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR CRIMINAL JUSTICE DISCOVERY REFORM AND AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS - DISTRICT ATTORNEY
G/535/22	RESOLUTION EXTENDING THE INCREASE OF HOURLY RATES FOR VARIOUS NURSING TITLES AT THE VAN RENSSELAER MANOR - BUREAU OF FINANCE
G/536/22	RESOLUTION CONFIRMING APPOINTMENT OF DEBORAH MCGRATH AS RENSSELAER COUNTY DIRECTOR OF TAX SERVICES - COUNTY EXECUTIVE
G/537/22	RESOLUTION CONFIRMING APPOINTMENT OF MARY FRAN WACHUNAS AS DEPUTY COUNTY EXECUTIVE - COUNTY ATTORNEY
G/538/22	RESOLUTION AMENDING THE 2022 RENSSELAER COUNTY ADOPTED BUDGET
G/539/22	RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/530/22

RESOLUTION AUTHORIZING RELEVYING SCHOOL TAXES PURSUANT TO SECTION NO. 1330 OF THE REAL PROPERTY TAX LAW - TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to Section 1330, Subdivision 5 of the Real Property Tax Law of the State of New York, all unpaid school taxes for the 2022 year as filed by various school districts with the Rensselaer County Chief Fiscal Officer and transmitted by him to the County Legislature, shall be relevied; now, therefore, be it

RESOLVED, That pursuant to Section 1130, Subdivision 5 of the Real Property Tax Law, all unpaid school taxes are hereby relevied as set forth in the statement and schedule filed with the County Legislature by the Rensselaer County Chief Fiscal Officer:

REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED SCHOOL TAXES 2022

RENSSELAER.....	\$.00
TROY.....	\$ 824,647.18
BERLIN.....	\$ 160,569.37
BRUNSWICK.....	\$ 569,882.80
EAST GREENBUSH.....	\$1,366,307.14
GRAFTON.....	\$ 263,730.76
HOOSICK.....	\$ 661,549.80
NASSAU.....	\$ 397,809.11
NORTH GREENBUSH.....	\$ 607,112.00

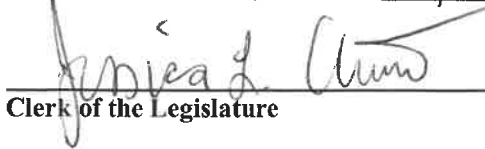
REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER
RETURNED SCHOOL TAXES 2022

PETERSBURGH.....	\$ 189,604.84
PITTSTOWN.....	\$ 409,077.92
POESTENKILL.....	\$ 342,090.04
SAND LAKE.....	\$ 611,057.51
SCHAGHTICOKE.....	\$ 338,216.96
SCHODACK.....	\$1,098,669.31
STEPHENTOWN.....	\$ 414,585.01
TOTAL.....	\$8,254,909.75

Resolution ADOPTED by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 20, 2022

Clerk of the Legislature

Sent to County Executive 12/21/22Received from County Executive 12/22/22
Clerk of the Legislature

Executive Action

Approved ✓ Date 12/21/22Disapproved _____
Veto Message Attached and Returned to Clerk
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/531/22

RESOLUTION AUTHORIZING RELEVYING VILLAGE TAXES PURSUANT TO SECTION NO. 1442 OF THE REAL PROPERTY TAX LAW - TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to Section 1442, Subdivision 3 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for the 2022 year as filed by the various Villages with the Rensselaer County Chief Fiscal Officer and transmitted by him to the County Legislature shall be relieved by such body; now, therefore, be it

RESOLVED, That Pursuant to Section 1442, Subdivision 3 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for the 2022 are hereby relieved as set forth in the statement and schedule filed with the County Legislature by the Rensselaer County Chief Fiscal Officer, to wit:

REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED VILLAGE TAXES 2022

VILLAGE OF CASTLETON.....	\$ 32,951.23
VILLAGE OF EAST NASSAU	\$ 6,637.32
VILLAGE OF HOOSICK FALLS.....	\$ 344,141.41
VILLAGE OF NASSAU.....	\$ 48,160.97
VILLAGE OF SCHAGHTICOKE.....	\$ 59,762.76
VILLAGE OF VALLEY FALLS.....	\$ 9,230.83
TOTALS.....	\$ 500,884.52

Resolution **ADOPTED** by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 20, 2022

Clerk of the Legislature

Sent to County Executive

Received from County Executive

Clerk of the Legislature

Executive Action

Approved ☒

Date

Disapproved ☐

Veto Message Attached and Returned to Clerk

County Executive



RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/532/22

**RESOLUTION ADOPTING THE SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY
LEGISLATURE FOR COLLECTION DURING THE YEAR 2023 UPON RECOMMENDATION OF THE
DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES
- TAX SERVICES**

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; now, therefore, be it

RESOLVED, That taxes shall be levied and assessed against the taxable property liable therefore in the Towns and Cities of Rensselaer County; and, be it further

RESOLVED, That the sums for County Real Property taxes levied and assessed for collection during the year 2023 in the Towns and Cities of Rensselaer County are as follows:

CITY OF TROY.....	\$10,412,731.57
CITY OF RENSSELAER.....	\$ 2,423,321.31
TOWN OF BERLIN.....	\$ 789,781.74
TOWN OF BRUNSWICK.....	\$ 6,113,082.64
TOWN OF EAST GREENBUSH.....	\$ 8,399,595.45
TOWN OF GRAFTON.....	\$ 1,184,965.07
TOWN OF HOOSICK.....	\$ 2,103,348.81
TOWN OF NASSAU.....	\$ 1,952,436.78

TOWN OF NORTH GREENBUSH.....	\$ 6,371,730.84
TOWN OF PETERSBURGH.....	\$ 569,285.05
TOWN OF PITTSTOWN.....	\$ 2,207,064.66
TOWN OF POESTENKILL.....	\$ 2,006,421.09
TOWN OF SAND LAKE.....	\$ 4,148,536.16
TOWN OF SCHAGHTICOKE.....	\$ 3,717,836.52
TOWN OF SCHODACK.....	\$ 7,274,909.70
TOWN OF STEPHENTOWN.....	\$ 1,458,348.61
TOTAL.....	\$61,133,396.00

Resolution ADOPTED by the following vote:

Ayes: 18
 Nays: 0
 Abstain: 0
 December 20, 2022

Clerk of the Legislature

Sent to County Executive 12/21/22

Received from County Executive 12/22/22

Jessica L. Chant
 Clerk of the Legislature



Executive Action

Approved ✓ Date 12/21/22

Disapproved _____
 Veto Message Attached and Returned to Clerk

John F. McGee
 County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/533/22

RESOLUTION RELEVYING COUNTY SEWER CHARGES PURSUANT TO SECTION NO. 266 OF THE COUNTY LAW - TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to section 266, subdivision 3 of the County Law of the State of New York, all unpaid sewer charges for the 2022 year as filed by the Rensselaer County Sewer District with the Director of the Bureau of Real Property Tax Services and transmitted by him to the County Legislature, shall be relevied; now, therefore, be it

RESOLVED, That pursuant to Section 266, subdivision 3 of the County Law of the State of New York, all unpaid sewer charges for the year 2022 are hereby relevied as set forth in the Statement and Schedule filed with the County Legislature by the Director of the Bureau of Real Property Tax Services:

REPORT OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF TAX SERVICES OF RETURNED SEWER CHARGES 2022.

CITY OF RENSSELAER.....	\$ 171,037.40
TOWN OF BRUNSWICK.....	\$ 73,672.81
TOWN OF NASSAU	\$ 4,126.64
TOWN OF NORTH GREENBUSH.....	\$ 112,501.00
TOWN OF SAND LAKE.....	\$ 99,012.82
TOWN OF SCHAGHTICOKE.....	\$ 47,109.72
TOWN OF EAST GREENBUSH.....	\$ 1,743.71
TOTAL.....	\$ 509,204.10

Resolution ADOPTED by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 20, 2022

Clerk of the Legislature

Sent to County Executive 12/21/22

Received from County Executive 12/22/22


Clerk of the Legislature



Executive Action

Approved ✓

Date 12/21/22

Disapproved _____

Veto Message Attached and Returned to Clerk


County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/534/22

**RESOLUTION ACCEPTING A GRANT AWARD FROM THE NEW YORK STATE DIVISION OF
CRIMINAL JUSTICE SERVICES FOR CRIMINAL JUSTICE DISCOVERY REFORM AND
AMENDING THE 2022 AND 2023 RENSSELAER COUNTY ADOPTED BUDGETS -
DISTRICT ATTORNEY**

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Rensselaer County was awarded a \$648,907.00 grant from the New York State Division of Criminal Justice Services ("DCJS") for Criminal Justice Discovery Reform; and

WHEREAS, The District Attorney is in the process of preparing an application to DCJS to accept these funds; and

WHEREAS, These funds will be utilized to fund existing and additional staff, stipends, fringe benefits, furniture, computer hardware and software, legal publications, office supplies, and various program expenditures; and

WHEREAS, Funding will be used to cover expenses related to discovery and/or bail reform that took place in 2022, and going forward in 2023; and

WHEREAS, All purchases, made under this grant, will be done under the purchasing guidelines set forth in the Purchasing Policies and Procedures of the County of Rensselaer; now, therefore, be it

RESOLVED, That any positions, programs, expenditures and/or agreements or contracts authorized or established pursuant to this resolution shall terminate and cease upon discontinuance of said funding; and, be it further

RESOLVED, That the 2022 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2022 GENERAL FUND REVENUE

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
District Attorney - Discovery Reform			
A.1165.33907.DSCVR			
Discovery Reform	\$ 0.00	\$173,112.00	\$173,112.00

2022 GENERAL FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
District Attorney - Discovery Reform			
A.1165.01007.DSCVR			
Assistant District Attorney	\$ 0.00	\$ 57,738.00	\$ 57,738.00
A.1165.01007.DCSVR Discovery			
Compliance Coordinator	\$ 0.00	\$ 80,720.00	\$ 80,720.00
A.1165.08008.DCSVR			
Employee Benefits	\$ 0.00	\$ 34,654.00	\$ 34,654.00
Total 2022 General Fund Appropriations:		\$173,112.00	

; and, be it further

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2023 GENERAL FUND REVENUE

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
District Attorney - Discovery Reform			
A.1165.33907.DSCVR			
Discovery Reform	\$ 0.00	\$475,795.00	\$475,795.00

2023 GENERAL FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
District Attorney - Discovery Reform			
A.1165.01007.DSCVR Analyst for			
Discovery Compliance	\$ 0.00	\$ 72,000.00	\$ 72,000.00
A.1165.01007.DSCVR			
Assistant District Attorney	\$ 0.00	\$ 61,200.00	\$ 61,200.00
A.1165.01007.DCSVR Discovery			
Compliance Coordinator	\$ 0.00	\$ 87,394.00	\$ 87,394.00
A.1165.01007.DSCVR			
Stipends	\$ 0.00	\$ 45,000.00	\$ 45,000.00
A.1165.02100.DSCVR			
Other Equipment	\$ 0.00	\$ 32,241.00	\$ 32,241.00

2023 GENERAL FUND APPROPRIATIONS (CONTINUED)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
District Attorney - Discovery Reform (Continued)			
A.1165.08008.DCSVR			
Employee Benefits	\$ 0.00	\$ 92,960.00	\$ 92,960.00
Dispatch - Discovery Reform			
A.3020.01007.DSCVR			
Discovery Compliance	\$ 0.00	\$ 65,000.00	\$ 65,000.00
A.3020.08008.DCSVR			
Employee Benefits	\$ 0.00	<u>\$ 20,000.00</u>	\$ 20,000.00

Total 2023 General Fund Appropriations: \$475,795.00

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 20, 2022

Clerk of the Legislature

Sent to County Executive 12/21/22Received from County Executive 12/22/22

Clerk of the Legislature



Executive Action

Approved ☒Date 12/21/22Disapproved ☐

Veto Message Attached and Returned to Clerk

County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/535/22

RESOLUTION EXTENDING THE INCREASE OF HOURLY RATES FOR VARIOUS NURSING TITLES AT THE VAN RENSSELAER MANOR - BUREAU OF FINANCE

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Legislature previously approved Resolution No. G/425/21, which increased the hourly rate for designated nursing titles at the Van Rensselaer Manor ("VRM") for fiscal year 2022; and

WHEREAS, The County utilized a portion of its allocated American Rescue Plan Act ("ARPA") monies to fund the premium pay for the essential nursing positions at VRM; and

WHEREAS, The County recognizes the national shortage of qualified nurses and strives to attract and retain nurse positions at VRM; and

WHEREAS, The County would like to extend the established increase of rates authorized by resolution G/425/21, to be funded by the County's ARPA unobligated funds; and

WHEREAS, The increase in nursing title rates will be extended through the 2023 fiscal year expiring on December 31, 2023; now, therefore be it

RESOLVED, That the increased hourly rates for designated nursing titles at VRM are extended for the 2023 fiscal year.

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 20, 2022

Clerk of the Legislature

Sent to County Executive 12/21/22

Received from County Executive 12/22/22

Jessica L. O'Neil
Clerk of the Legislature



Executive Action

Approved ✓

Date 12/21/22

Disapproved _____

Veto Message Attached and Returned to Clerk

[Signature]
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/536/22

RESOLUTION CONFIRMING APPOINTMENT OF DEBORAH MCGRATH AS RENSSELAER COUNTY DIRECTOR OF TAX SERVICES - COUNTY EXECUTIVE

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, William Film is ending his service as the Director of the Tax Services Bureau effective as of December 31, 2022; and

WHEREAS, The County Executive has appointed Deborah McGrath to succeed William Film as the Director of the Tax Services Bureau for the remainder of the present six (6) year term that commenced on October 1, 2019 and ends on September 30, 2025, pursuant to Section 1530 of the Real Property Tax Law and Section 6.05 of the Rensselaer County Charter; and

WHEREAS, The effective date of appointment of Deborah McGrath is January 1, 2023; and

WHEREAS, Said appointment is subject to confirmation by this Legislative Body pursuant to Sections 2.08 of the Rensselaer County Charter; now, therefore, be it

RESOLVED, That the appointment by the County Executive of Deborah McGrath as Director of Tax Services for period beginning January 1, 2023 and ending September 30, 2025, shall be and the same hereby is confirmed.

Resolution ADOPTED by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 20, 2022

Clerk of the Legislature

Sent to County Executive 12/21/22

Received from County Executive 12/22/22

William L. Orr
Clerk of the Legislature



Executive Action

Approved ✓

Date 12/21/22

Disapproved _____

Veto Message Attached and Returned to Clerk

Deborah McGrath
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/537/22

RESOLUTION CONFIRMING APPOINTMENT OF MARY FRAN WACHUNAS AS DEPUTY COUNTY EXECUTIVE - COUNTY ATTORNEY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Executive has appointed Mary Fran Wachunas to the Office of Deputy County Executive, pursuant to Section 3.02 of the Rensselaer County Charter; and

WHEREAS, This appointment is subject to the confirmation by the Rensselaer County Legislature; now, therefore be it

RESOLVED, That the appointment effective December 15, 2022, by Rensselaer County Executive Steven F. McLaughlin, of Mary Fran Wachunas to the position of Deputy County Executive be and hereby is confirmed.

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 20, 2022

Clerk of the Legislature

Sent to County Executive

Received from County Executive

Clerk of the Legislature

Executive Action

Approved ☒

Disapproved ☐

Veto Message Attached and Returned to Clerk

County Executive



RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/538/22

RESOLUTION AMENDING THE 2022 RENSSELAER COUNTY ADOPTED BUDGET

WHEREAS, Various budgetary adjustments are required to reconcile certain appropriation code balances in the 2022 Rensselaer County Adopted Budget; and

WHEREAS, These transfers will correct certain problem areas, which have arisen as a result of these balances; now, therefore, be it

RESOLVED, That the 2022 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

GENERAL FUND REVENUE

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Non Departmental			
A.0000.27055 Utility Rebates	\$ 0.00	\$ 72,600.00	\$ 72,600.00
A.0000.40894 ARPA American Rescue Plan	\$ 6,000,000.00	<u>\$1,291,800.00</u>	\$ 7,291,800.00
Total General Fund Revenue:		\$1,364,400.00	

GENERAL FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Public Administrator			
A.1175.01007 Personnel Service Savings	\$ 0.00	\$ (25,000.00)	\$ (25,000.00)
A.1175.04907 Special Counsel	\$ 490,000.00	\$ 25,000.00	\$ 515,000.00
Medical Examiner			
A.1185.01007 Overtime	\$ 20,000.00	\$ 30,000.00	\$ 50,000.00
A.1185.04919 Body Transports	\$ 74,000.00	\$ (30,000.00)	\$ 44,000.00
Bureau of Budget			
A.1340.01007 Personnel Service Savings	\$ 0.00	\$ (5,000.00)	\$ (5,000.00)
A.1340.04900 Professional Services	\$ 0.00	\$ 5,000.00	\$ 5,000.00
Civil Service Commission			
A.1430.08001 State Retirement	\$ 13,758.00	\$ 1,104.00	\$ 14,862.00
A.1430.08005 Unemployment Insurance	\$ 0.00	\$ 12,600.00	\$ 12,600.00
A.1430.08006 Medical Insurance	\$ 8,410.46	\$ 2,600.00	\$ 11,010.46

GENERAL FUND APPROPRIATIONS (Continued)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Board of Elections			
A.1450.01007 Board of Elections Commissioner	\$ 174,590.00	\$ 21,600.00	\$ 196,190.00
A.1450.01007 Temporary Services	\$ 255,000.00	\$ (15,600.00)	\$ 239,400.00
A.1450.08006 Medical Insurance	\$ 160,468.00	\$ (6,000.00)	\$ 154,468.00
Bureau of Central Services			
A.1610.04300 Telephone	\$ 20,000.00	\$ 4,389.00	\$ 24,389.00
A.1610.04900 Professional Services	\$ 37,000.00	\$ 45,000.00	\$ 82,000.00
A.1610.08001 State Retirement	\$ 26,264.00	\$ 3,971.00	\$ 30,235.00
A.1610.08002 Vision	\$ 184.00	\$ 15.00	\$ 199.00
A.1610.08006 Medical Insurance	\$ 69,491.00	\$ 8,100.00	\$ 77,591.00
A.1610.08007 Dental	\$ 696.00	\$ 140.00	\$ 836.00
Department of Information Services			
A.1680.04310 Telecommunications	\$ 180,080.00	\$ 88,000.00	\$ 268,080.00
Contingent			
A.1990.04999 Contingent	\$ 467,349.00	\$ (467,349.00)	\$ 0.00
Sheriff			
A.3110.01007 PBA Contract Bonus	\$ 0.00	\$ 107,500.00	\$ 107,500.00
A.3110.08003 Social Security	\$ 292,519.00	\$ 8,225.00	\$ 300,744.00
Demolition of Unsafe Buildings			
A.3650.04800 Contractual Agency	\$ 50,000.00	\$ 150,000.00	\$ 200,000.00
Social Services – Medical Assistance – MMIS			
A.6102.04700 Program Expenditures	\$34,834,302.00	\$ (160,179.00)	\$34,674,123.00
Community Program Grants			
A.6310.04800 Contractual Agency	\$ 0.00	\$ 23,430.00	\$ 23,430.00
Unified Family Services – Aging Central Office			
A.6771.08001 State Retirement	\$ 27,925.00	\$ 5,383.00	\$ 33,308.00
Unified Family Services – Aging Direct Services			
A.6772.04050 Automobile Maintenance	\$ 41,000.00	\$ 4,500.00	\$ 45,500.00
A.6772.04051 Automobile, Gasoline	\$ 19,000.00	\$ 20,000.00	\$ 39,000.00
A.6772.08001 State Retirement	\$ 33,622.00	\$ 32,954.00	\$ 66,576.00
A.6772.08003 Social Security	\$ 34,513.00	\$ 3,500.00	\$ 38,013.00

GENERAL FUND APPROPRIATIONS (Continued)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Unified Family Services – Aging Nutrition Services			
A.6773.04010 Travel	\$ 77,500.00	\$ 10,000.00	\$ 87,500.00
A.6773.04352 Utilities - Fuel	\$ 7,500.00	\$ 4,000.00	\$ 11,500.00
A.6773.04500 Special Departmental Supplies	\$ 67,000.00	\$ 20,000.00	\$ 87,000.00
A.6773.04580 Food	\$ 510,000.00	\$ 60,000.00	\$ 570,000.00
A.6773.08005 Unemployment Insurance	\$ 500.00	\$ 928.00	\$ 1,428.00
Unified Family Services – Aging Expanded In-home Services for the Elderly Program			
A.6777.08001 State Retirement	\$ 7,069.00	\$ 2,027.00	\$ 9,096.00
Debt Service			
A.9710.06001 Principal Payments	\$2,793,371.00	\$ 7,172.00	\$ 2,800,543.00
A.9710.06002 Principal Payments - HVCC	\$1,703,580.00	\$ 17,864.00	\$ 1,721,444.00
A.9710.07001 Interest Payments	\$ 782,660.00	\$ (7,172.00)	\$ 775,488.00
A.9710.07002 Interest Payments - HVCC	\$ 888,619.00	\$ (17,864.00)	\$ 870,755.00
Capital Notes			
A.9740.07001 Interest Payments	\$ 0.00	\$ 8,762.00	\$ 8,762.00
Installment Purchases			
A.9758.06001 Principal Payments	\$ 592,609.00	\$ 39,463.00	\$ 632,072.00
A.9758.07001 Interest Payments	\$ 220,253.00	\$ 33,537.00	\$ 253,790.00
Interfund Transfers			
A.9901.09002 Transfers to Hospital Fund	\$ 0.00	<u>\$1,291,800.00</u>	\$ 1,291,800.00
Total General Fund Appropriations: \$1,364,400.00			

RISK RETENTION FUND REVENUE

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Medical Insurance			
CS.9060.22221 Participant Assessments – Medical Insurance	\$ 609,000.00	\$ 25,947.00	\$ 634,947.00

RISK RETENTION FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Medical Insurance			
CS.9060.04214 Medical Insurance Premiums – Participants	\$ 609,000.00	\$ 25,947.00	\$ 634,947.00

COUNTY ROAD FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Debt Service			
D.9710.06001 Principal Payments	\$ 542,240.00	\$ 2,207.00	\$ 544,447.00
D.9710.07001 Interest Payments	\$ 94,969.00	\$ (2,207.00)	\$ 92,762.00
Total County Road Fund Appropriations:		\$ 0.00	

ROAD MACHINERY FUND OTHER SOURCES

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Highway – Machinery			
DM.00911 Unappropriated Fund Balance	\$ 568,925.00	\$ (30,000.00)	\$ 538,925.00

ROAD MACHINERY FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Highway - Machinery			
DM.5130.01007 Overtime	\$ 42,000.00	\$ 15,000.00	\$ 57,000.00
DM.5130.04400 Repairs	\$ 51,170.00	\$ 15,000.00	\$ 66,170.00
Debt Service			
DM.9710.06001 Principal Payments	\$ 228,542.00	\$ 2,759.00	\$ 231,301.00
DM.9710.07001 Interest Payments	\$ 39,144.00	\$ (2,759.00)	\$ 36,385.00
Total Road Machinery Fund Appropriations:		\$ 30,000.00	

HOSPITAL FUND REVENUE

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
EH.0000.5561 Non-Operating Subsidy	\$ 0.00	\$1,291,800.00	\$ 1,291,800.00

HOSPITAL FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Nursing Administration			
EH.06011.01 Temporary Services	\$ 0.00	\$ 35,000.00	\$ 35,000.00
EH.06011.01.ARP			
Management/Department Head	\$ 0.00	\$ 26,000.00	\$ 26,000.00
EH.06011.02 Overtime	\$ 3,400.00	\$ 76,000.00	\$ 79,400.00
EH.06011.02.ARP Supervision/Technician	\$ 0.00	\$ 30,200.00	\$ 30,200.00
EH.06011.06 Clerical Worker	\$ 80,068.00	\$ 5,500.00	\$ 85,568.00
EH.06011.06 Overtime	\$ 2,200.00	\$ 15,000.00	\$ 17,200.00
Quality Assurance			
EH.06013.03.ARP Registered Nurse	\$ 0.00	\$ 34,550.00	\$ 34,550.00
Skilled Nursing Facility			
EH.06020.01 Overtime	\$ 136,000.00	\$ 25,000.00	\$ 161,000.00
EH.06020.01.ARP			
Management/Department Head	\$ 0.00	\$ 185,000.00	\$ 185,000.00
EH.06020.03 Personnel Service Savings	\$ (562,965.00)	\$ (46,180.00)	\$ (609,145.00)
EH.06020.03.ARP Registered Nurse	\$ 0.00	\$ 280,000.00	\$ 280,000.00
EH.06020.04 Personnel Service Savings	\$ (250,000.00)	\$ (100,000.00)	\$ (350,000.00)
EH.06020.04.ARP Licensed Practical Nurse	\$ 0.00	\$ 207,250.00	\$ 207,250.00
EH.06020.05 Personnel Service Savings	\$ (1,180,415.00)	\$ (387,951.00)	\$ (1,568,366.00)
EH.06020.05.ARP Aides	\$ 0.00	\$ 295,000.00	\$ 295,000.00
Substitute Nurses			
EH.06021.03.ARP Registered Nurse	\$ 0.00	\$ 38,375.00	\$ 38,375.00
EH.06021.04 Licensed Practical Nurse	\$ 325,296.00	\$ 30,000.00	\$ 355,296.00
EH.06021.04.ARP Licensed Practical Nurse	\$ 0.00	\$ 10,715.00	\$ 10,715.00
EH.06021.05 Aides	\$ 107,364.00	\$ 80,000.00	\$ 187,364.00
EH.06021.05.ARP Aides	\$ 0.00	\$ 5,560.00	\$ 5,560.00
Activities Program			
EH.07260.05.ARP Aides	\$ 0.00	\$ 28,750.00	\$ 28,750.00
Social Services			
EH.07380.01 Overtime	\$ 1,700.00	\$ 7,500.00	\$ 9,200.00
EH.07380.02 Overtime	\$ 6,200.00	\$ 27,500.00	\$ 33,700.00
EH.07380.02 Personnel Service Savings	\$ (10,000.00)	\$ (62,500.00)	\$ (72,500.00)
Pastoral			
EH.07383.02 Personnel Service Savings	\$ 0.00	\$ (10,549.00)	\$ (10,549.00)
Medical Records			
EH.07390.02 Overtime	\$ 500.00	\$ 500.00	\$ 1,000.00

HOSPITAL FUND APPROPRIATIONS (CONTINUED)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Medical Staff			
EH.07410.08.ARPAs Physicians	\$ 0.00	\$ 49,150.00	\$ 49,150.00
Medical Director			
EH.07420.08 Physician	\$ 164,556.00	\$ 6,000.00	\$ 170,556.00
Non-Medical Education			
EH.08110.02 Supervision/Technician	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Patient Food Service			
EH.08212.01 Overtime	\$ 27,000.00	\$ 20,000.00	\$ 47,000.00
EH.08212.07 Overtime	\$ 161,000.00	\$ (20,000.00)	\$ 141,000.00
EH.08212.07.ARPAs Workers	\$ 0.00	\$ 4,580.00	\$ 4,580.00
Plant Operations & Management			
EH.08220.02 Overtime	\$ 1,100.00	\$ 1,000.00	\$ 2,100.00
EH.08220.07 Overtime	\$ 9,000.00	\$ (1,000.00)	\$ 8,000.00
Housekeeping Services			
EH.08240.02 Overtime	\$ 8,200.00	\$ 3,000.00	\$ 11,200.00
EH.08240.07 Overtime	\$ 93,500.00	\$ (3,000.00)	\$ 90,500.00
Security			
EH.08260.07 Personnel Service Savings	\$ (38,167.00)	\$ (360,000.00)	\$ (398,167.00)
Business Office			
EH.08311.01 Personnel Service Savings	\$ 0.00	\$ (10,000.00)	\$ (10,000.00)
EH.08311.02 Supervision/Technician	\$ 127,943.00	\$ 10,000.00	\$ 137,943.00
EH.08311.03.ARPAs Registered Nurse	\$ 0.00	\$ 4,870.00	\$ 4,870.00
Administrative Office			
EH.08351.01 Temporary Services	\$ 0.00	\$ 2,000.00	\$ 2,000.00
EH.08351.06 Overtime	\$ 200.00	\$ 1,000.00	\$ 1,200.00
EH.08351.92 Chargeback/Assessments	\$1,908,320.18	\$ 646,180.00	\$ 2,554,500.18
Employee Benefits			
EH.08460.16.ARPAs FICA	\$ 0.00	\$ 91,800.00	\$ 91,800.00

Total Hospital Fund Appropriations: \$1,291,800.00

SEWER FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Sewer District – Administration			
G.8110.01007 Personnel Service Savings	\$ (118,672.00)	\$ (6,500.00)	\$ (125,172.00)
G.8110.04540 Publications	\$ 0.00	\$ 6,500.00	\$ 6,500.00
Total Sewer Fund Appropriations:	\$	0.00	

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 20, 2022

Clerk of the Legislature

Sent to County Executive 12/21/22Received from County Executive 12/20/22

Clerk of the Legislature



Executive Action

Approved ✓Date 12/21/22

Disapproved _____

Veto Message Attached and Returned to Clerk

County Executive [Signature]

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 20, 2022

Resolution No. G/539/22

RESOLUTION AMENDING THE 2023 RENSSELAER COUNTY ADOPTED BUDGET

WHEREAS, This resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Due to the recent retirement of the Director of Budget, the County would like to amend the contract, not to exceed \$35,000.00, with Stacey A. Farrar for consulting services; and

WHEREAS, The contract description, the source of funding of the same, the amount to be expended, which shall not exceed budgeted appropriations, and the name and address of the contracting party is as follows:

CONTRACT DESCRIPTION/DATES	VENDOR/ADDRESS	APPROPRIATION CODE	CONTRACT AMOUNT
Consulting Services 12/11/2022 - 12/31/2023	Stacey A. Farrar 5 Avian Drive East Greenbush, NY 12061	A.1340.04900	\$35,000.00

; now, therefore, be it

RESOLVED, That the 2023 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

GENERAL FUND REVENUE

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Non-Departmental			
A.0000.24011 Interest & Earnings - General	\$ 1,700,000.00	\$ 300,000.00	\$ 2,000,000.00
Bureau of Tax Services			
A.1355.22103 Tax Services, Town & City	\$ 785,620.00	\$ 5,000.00	\$ 790,620.00
Total General Fund Revenue:		\$ 305,000.00	

GENERAL FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Bureau of Budget			
A.1340.04900			
Professional Services	\$ 0.00	\$ 30,000.00	\$ 30,000.00
Bureau of Tax Services			
A.1355.04900			
Professional Services	\$ 0.00	\$ 5,000.00	\$ 5,000.00
Department of Engineering			
A.1440.01007 Buildings & Code Inspector	\$ 35,671.00	\$ 4,000.00	\$ 39,671.00
Buildings Department			
A.1620.01007			
Building Attendant I	\$ 122,040.00	\$ 81,360.00	\$ 203,400.00
A.1620.01007 Personnel			
Service Savings	\$ 0.00	\$ (40,680.00)	\$ (40,680.00)
A.1620.04570			
Uniforms/Tools	\$ 400.00	\$ 150.00	\$ 550.00
A.1620.08008			
Employee Benefits	\$ 48,816.00	\$ 16,272.00	\$ 65,088.00
Buildings - 99 Troy Road			
A.1621.01007			
Building Attendant I	\$ 61,020.00	\$ 81,360.00	\$ 142,380.00
A.1621.01007			
Security Supervisor	\$ 47,158.00	\$ (47,158.00)	\$ 0.00
A.1621.04570			
Uniforms/Tools	\$ 525.00	\$ 300.00	\$ 825.00
A.1621.08008			
Employee Benefits	\$ 28,016.00	\$ 13,680.00	\$ 41,696.00
Contingent			
A.1990.04999 Contingent	\$ 848,025.00	\$ (86,386.00)	\$ 761,639.00
Contribution - HVCC			
A.2495.04804 Contractual Funding Agreement	\$ 394,563.00	\$ 244,583.00	\$ 639,146.00
Department of Probation			
A.3140.01007 Coordinator of Department Operations	\$ 54,750.00	\$ 2,340.00	\$ 57,090.00
A.3140.08003			
Social Security	\$ 297,012.00	\$ 179.00	\$ 297,191.00

GENERAL FUND APPROPRIATIONS (CONTINUED)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Department of Mental Health			
A.4320.01007 Personnel			
Service Savings	\$ (431,122.00)	\$ (29,418.00)	\$ (460,540.00)
A.4320.01007			
Staff Psychiatrist	\$ 878,287.00	\$ 73,773.00	\$ 952,060.00
A.4320.08003			
Social Security	\$ 363,009.00	\$ 5,645.00	\$ 368,654.00
Mental Health - Community Support and Care Coordination			
A.4321.02300			
Automobile	\$ 50,000.00	\$ (50,000.00)	\$ 0.00
Total General Fund Appropriations:	\$ 305,000.00		

SEWER FUND REVENUE

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Sewer District - Sewage Treatment			
A.8130.21201			
Sewer Rents	\$10,000,000.00	\$ 10,447.00	\$10,010,447.00

SEWER FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Sewer District - Administration			
A.8110.01007			
Executive Director	\$ 129,053.00	\$ 2,447.00	\$ 131,500.00
Sewer District - Sewage Treatment			
A.8130.01007 4 A License			
Incentive Stipend	\$ 0.00	\$ 8,000.00	\$ 8,000.00
Total Sewer Fund Appropriations:	\$ 10,447.00		

HOSPITAL FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Skilled Nursing Facility			
EH.06020.01007 05 Personnel			
Service Savings	\$ (2,595,670.00)	\$ (241,512.00)	\$ (2,837,182.00)
Substitute Nurses			
EH.06021.01007 03			
Substitute Nurse - RN	\$ 517,530.00	\$ 241,512.00	\$ 759,042.00

HOSPITAL FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Central Nursing Supplies EH.07200.01007 06			
Laborer	\$ 114,586.00	\$ 35,602.00	\$ 150,188.00
Supply Room Supervisor	\$ 84,572.00	\$ (35,602.00)	\$ 48,970.00
Total Hospital Fund Appropriations:		\$ 0.00	

; and, be it further

RESOLVED, That the Rensselaer County Executive, or his designee, shall be and hereby is authorized to sign the consulting contract with Stacey A. Farrar, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 20, 2022

Clerk of the Legislature

Sent to County Executive 12/21/22

Received from County Executive 12/22/22

Quiana L. Chavis
Clerk of the Legislature



Executive Action

Approved ✓

Date 12/21/22

Disapproved

Veto Message Attached and Returned to Clerk

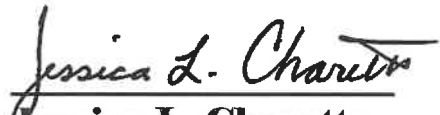
Mark F. McCall
County Executive

Rensselaer County Legislature

Clerk's Certification

I, Jessica L. Charette, Clerk of the Rensselaer County Legislature, do hereby CERTIFY that the attached is an official document of the Rensselaer County Legislature.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Rensselaer County Legislature of Troy, New York, this 22nd day of December, 2022.


Jessica L. Charette
Clerk of the Legislature
County of Rensselaer
State of New York

Seal