

**RENSSELAER COUNTY LEGISLATURE
SPECIAL MEETING**

Thursday, December 18, 2025

Legislature called to order by Chairwoman Hoffman at: **7:17 p.m.**

Roll Call: Present: 18
Absent: 1 (Grimm)

Invocation: Mr. Grant

Pledge of Allegiance to the Flag: Mr. Fleming

NOTICE OF CALL FOR SPECIAL MEETING

SPECIAL MEETING NOTICE, pursuant to Rule No. 1C of the Rules of the Rensselaer County Legislature and in accordance with the NYS Open Meeting Law, Section 104, a special meeting of the Rensselaer County Legislature will be held on: **Thursday, December 18, 2025 at 6:00 p.m.**

The purpose of this meeting is to act upon **Legislation filed in accordance with Rule 16C of the Rules of the Rensselaer County Legislature** in the Legislative Chambers of the Rensselaer County Office Building, 99 Troy Road, East Greenbush, New York.

Please notify all members of the special meeting under the provisions of this rule.

**/K/Kelly Hoffman
Chairwoman of the Legislature**

On motion of Mr. Herrington, duly seconded, the reading of the minutes of Regular Meeting of December 9, 2025 was dispensed with and approved as printed.

MEETING AGENDA

PRESENTATION OF PETITIONS:	(on file in Clerk's Office)
PRESENTATION OF COMMUNICATIONS:	(on file in Clerk's Office)
REPORTS OF COMMISSIONS:	(on file in Clerk's Office)
DEPARTMENTAL REPORTS:	(on file in Clerk's Office)
REPORTS OF STANDING COMMITTEES:	(on file in Clerk's Office)
LOCAL LAWS:	None
INDEX OF RESOLUTIONS:	Attached
LEGISLATOR'S PRIVILEGE:	
ADJOURNMENT:	7:24 p.m.

"Say NO to Drugs"

RENSSELAER COUNTY LEGISLATURE
SPECIAL MEETING

THURSDAY, DECEMBER 18, 2025

RESOLUTION	TITLE
G/511/25	RESOLUTION RELEVYING VILLAGE TAXES PURSUANT TO SECTION 1442 OF THE NEW YORK STATE REAL PROPERTY TAX LAW
G/512/25	RESOLUTION ADOPTING THE SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2026 UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES
G/513/25	RESOLUTION AUTHORIZING AN AGREEMENT WITH LEXISNEXIS, A DIVISION OF RELX INC. FOR LEGAL RESEARCH SERVICES - COUNTY ATTORNEY
G/514/25	RESOLUTION AUTHORIZING AN AGREEMENT WITH MOTOROLA SOLUTIONS FOR ANNUAL RADIO SERVICE SUBSCRIPTIONS - BUREAU OF PUBLIC SAFETY
G/515/25	RESOLUTION AUTHORIZING AN AGREEMENT WITH BEAR COMMUNICATIONS INC. FOR COMMUNICATIONS SYSTEM SUPPORT - BUREAU OF PUBLIC SAFETY
G/516/25	RESOLUTION RELEVYING COUNTY SEWER CHARGES PURSUANT TO SECTION NO. 266 OF THE COUNTY LAW - SEWER DISTRICT
G/517/25	RESOLUTION RELEVYING SCHOOL TAXES PURSUANT TO SECTION 1330 OF THE NEW YORK STATE REAL PROPERTY TAX LAW
G/518/25	RESOLUTION AUTHORIZING CONTRACT FOR THE TRANSPORT AND BENEFICIAL REUSE OF BIO-SOLIDS - SEWER DISTRICT NO. 1
G/519/25	RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) F-250 TRUCK -SEWER DISTRICT #1
G/520/25	RESOLUTION AMENDING THE 2025 RENSSELAER COUNTY ADOPTED BUDGET
G/521/25	RESOLUTION AMENDING THE 2026 RENSSELAER COUNTY ADOPTED BUDGET
G/522/25	RESOLUTION ESTABLISHG A DATE FOR A SPECIAL MEETING

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. G/511/25

RESOLUTION RELEVING VILLAGE TAXES PURSUANT TO SECTION 1442 OF THE NEW YORK STATE REAL PROPERTY TAX LAW

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to Section 1442, Subdivision 3 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for the 2025 year as filed by the various Villages with the Rensselaer County Chief Fiscal Officer and transmitted by him to the County Legislature shall be relieved by such body; now, therefore, be it

RESOLVED, That Pursuant to Section 1442, Subdivision 3 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for fiscal year 2025 are hereby relieved as set forth in the statement and schedule filed with the County Legislature by the Rensselaer County Chief Fiscal Officer, to wit:

REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED VILLAGE TAXES 2025

VILLAGE OF CASTLETON.....	\$ 41,225.91
VILLAGE OF EAST NASSAU	\$ 7,652.47
VILLAGE OF HOOSICK FALLS.....	\$ 299,312.32
VILLAGE OF NASSAU.....	\$ 50,735.23
VILLAGE OF SCHAGHTICOKE.....	\$ 30,693.57
VILLAGE OF VALLEY FALLS.....	\$ 21,491.54
TOTALS.....	\$ 451,111.04

Resolution **ADOPTED** by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 18, 2025

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Janica L. Charis
Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved _____
Veto Message Attached and Returned to Clerk

[Signature]
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee

Date December 18, 2025

Resolution No. G/512/25

RESOLUTION ADOPTING THE SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2026 UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; now, therefore, be it

RESOLVED, That taxes shall be levied and assessed against the taxable property liable therefore in the Towns and Cities of Rensselaer County; and be it further

RESOLVED, That the sums for County Real Property taxes levied and assessed for the collection during the year 2026 in the Towns and Cities of Rensselaer County are as follows:

CITY OF TROY. . . . .	.\$10,369,230.41
CITY OF RENSSELAER. . . . .	.\$ 2,391,905.76
TOWN OF BERLIN. . . . .	.\$ 950,317.04
TOWN OF BRUNSWICK. . . . .	.\$ 6,167,387.15
TOWN OF EAST GREENBUSH. . . . .	.\$ 8,575,648.14
TOWN OF GRAFTON. . . . .	.\$ 1,242,350.39
TOWN OF HOOSICK. . . . .	.\$ 2,112,843.72
TOWN OF NASSAU. . . . .	.\$ 1,879,375.03
TOWN OF NORTH GREENBUSH. . . . .	.\$ 6,684,070.96
TOWN OF PETERSBURGH. . . . .	.\$ 651,812.24
TOWN OF PITTSTOWN. . . . .	.\$ 2,119,085.40
TOWN OF POESTENKILL. . . . .	.\$ 1,958,256.35
TOWN OF SAND LAKE. . . . .	.\$ 4,603,798.90
TOWN OF SCHAGHTICOKE. . . . .	.\$ 3,606,968.00
TOWN OF SCHODACK. . . . .	.\$ 7,259,855.25

TOWN OF STEPHENTOWN. \$ 1,510,491.26

Resolution ADOPTED by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 18, 2025

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Jessica L. Chavis
Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved
Veto Message Attached and Returned to Clerk

Shawn F. Miller
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. G/513/25

RESOLUTION AUTHORIZING AN AGREEMENT WITH LEXISNEXIS, A DIVISION OF RELX INC. FOR LEGAL RESEARCH SERVICES - COUNTY ATTORNEY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Rensselaer County Attorney's Office ("Department") seeks Legislative approval to enter into an agreement with LexisNexis, a Division of RELX, Inc. for legal research services for the period beginning January 1, 2026 through December 31, 2028; and

WHEREAS, LexisNexis, a Division of RELX, Inc. 9443 Springboro Pike, Miamisburg, OH 05342 will provide online legal research services utilized by the Department for a three-year term at a cost not to exceed \$24,024.00 for year one with a 7.5 percent increase annually for a three-year initial term; and

WHEREAS, The total amount for the term of the agreement has been budgeted for within the 2026 Rensselaer County Adopted Budget via the Department's appropriation code A.1420.04540 for the purpose of said agreement; and

WHEREAS, That any positions, programs, expenditure and/or agreements or contracts authorized or established pursuant to this Resolution shall terminate and cease upon discontinuance of said funding; and

WHEREAS, The start and end date of the agreement, the source of funding of the same, the total amount to be expended over the life of the same, which shall not exceed budgetary appropriations, and the name and address of the contracting party is as follows:

<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>APPROPRIATION</u> <u>CODE</u>	<u>AMOUNT</u>
Online Legal Research	LexisNexis, a Division of RELX, Inc. 9443 Springboro Pike Miamisburg, OH 05342	A.1420.04540	Year 1 - \$24,024.00 Year 2 - \$25,236.00 Year 3 - \$26,508.00

; now, therefore, be it

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced agreement, subject to the approval as to form by the Rensselaer County Attorney

Resolution ADOPTED by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 18, 2025

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Janica L. Chubb
Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved
Veto Message Attached and Returned to Clerk

Steve F. McCall
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. G/514/25

RESOLUTION AUTHORIZING AN AGREEMENT WITH MOTOROLA SOLUTIONS FOR ANNUAL RADIO SERVICE SUBSCRIPTIONS - BUREAU OF PUBLIC SAFETY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Bureau of Public Safety ("Bureau") had previously entered into a maintenance agreement with Motorola Solutions for the annual radio subscription; and

WHEREAS, The Bureau seeks Legislative authorization to renew the maintenance agreement for a 12-month term beginning January 1, 2026 and ending December 31, 2026 for portable radios distributed in the County not to exceed \$131,943.07; and

WHEREAS, The Bureau has budgeted the necessary funds within the 2026 Rensselaer County Adopted Budget via appropriation code: A.3640.04420.SICG.2023.04420 and A.3640.04420.SICG.2024.04420; and

WHEREAS, The start and end dates of the agreement, the source of funding of the same, the total amount to be expended over the life of the same, which shall not exceed budgetary appropriations, and the name and address of the contracting party are as follows:

<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>APPROPRIATION</u> <u>CODE</u>	<u>AMOUNT</u>
ANNUAL RADIO SUBSCRIPTION FOR APX NEXT RADIOS	Motorola Solutions 123 Tice Blvd. Suite 202 Woodcliff Lake, NJ.	A.3640.04420. SICG.2023.04420	\$113,000.00
NYS OGS CONTRACT: PT 68722	07677	A.3640.04420. SICG.2024.04420	<u>\$ 18,943.07</u>
		TOTAL:	\$131,943.07

; now, therefore be it

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced agreement, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 18, 2025

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Jessica L. Hunt
Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved _____
Veto Message Attached and Returned to Clerk

Steven F. McLaughlin
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. G/515/25

RESOLUTION AUTHORIZING AN AGREEMENT WITH BEAR COMMUNICATIONS INC. FOR COMMUNICATIONS SYSTEM SUPPORT – BUREAU OF PUBLIC SAFETY

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The Bureau of Public Safety ("Bureau") had previously entered into an agreement with Bear Communications, Inc. to provide communications system radio network system services; and

WHEREAS, The Bureau Legislative authorization to renew the agreement for the system support for the term of January 1, 2026 through December 31, 2026 for the total amount of \$50,544.00; and

WHEREAS, Bear Communications, Inc. is the manufacturer authorized service provider for Motorola Radio Communications Equipment in Rensselaer County and as such is the Sole Source Provider for these services; and

WHEREAS, The Bureau has budgeted the necessary funds in the 2026 Rensselaer County Adopted Budget via appropriation codes: A.3640.04420.SICG.2023.04420 and A.3640.04420.SICG.2024.04420.

WHEREAS, The start and end dates of such agreement, the source of funding of the same, the total amount to be expended over the life of the same, which shall not exceed budgeted appropriations and the name and address of the contracting party are as follows:

<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>APPROPRIATION CODE</u>	<u>AMOUNT</u>
Radio System Repair and Support (1/1/2026 - 12/31/2026)	Bear Communications 221 North Greenbush Road Troy NY 12180	A.3640.04420 SICG.2023.04420 A.3640.04420 SICG.2024.04420	\$50,544.00

; now, therefore be it

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign the above referenced agreement, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 18, 2025

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Janica L. Christ
Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved
Veto Message Attached and Returned to Clerk

Alan F. Miller
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee

Date December 18, 2025

Resolution No. G/516/25

RESOLUTION RELEVYING COUNTY SEWER CHARGES PURSUANT TO SECTION NO. 266 OF THE COUNTY LAW - SEWER DISTRICT

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to section 266, subdivision 3 of the County Law of the State of New York, all unpaid sewer charges for the 2025 year as filed by the Rensselaer County Sewer District with the Director of the Bureau of Real Property Tax Services and transmitted by him to the County Legislature, shall be relevied; now, therefore, be it

RESOLVED, That pursuant to Section 266, subdivision 3 of the County Law of the State of New York, all unpaid sewer charges for the year 2025 are hereby relevied as set forth in the Statement and Schedule filed with the County Legislature by the Director of the Bureau of Real Property Tax Services:

REPORT OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF TAX SERVICES OF RETURNED SEWER CHARGES 2025

CITY OF RENSSELAER.....	\$296,612.37
TOWN OF BRUNSWICK.....	\$ 74,815.71
TOWN OF NASSAU	\$ 3,382.61
TOWN OF NORTH GREENBUSH.....	\$159,410.56
TOWN OF SAND LAKE.....	\$114,037.98
TOWN OF SCHAGHTICOKE.....	\$ 55,965.69
TOWN OF EAST GREENBUSH.....	\$ 1,309.02
TOTAL.....	\$705,533.94

Resolution **ADOPTED** by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 18, 2025

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Janica L. Curtis
Clerk of the Legislature



Executive Action

Approved

Date 12/19/25

Disapproved

Veto Message Attached and Returned to Clerk

[Signature]
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. G/517/25

RESOLUTION RELEVING SCHOOL TAXES PURSUANT TO SECTION 1330 OF THE NEW YORK STATE REAL PROPERTY TAX LAW

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Pursuant to Section 1330, Subdivision 5 of the Real Property Tax Law of the State of New York, all unpaid school taxes for the 2025 year as filed by various school districts with the Rensselaer County Chief Fiscal Officer and transmitted by him to the Rensselaer County Legislature, shall be relieved; now, therefore, be it

RESOLVED, That pursuant to Section 1330, Subdivision 5 of the Real Property Tax Law, all unpaid school taxes are hereby relieved as set forth in the statement and schedule filed with the Rensselaer County Legislature by the Rensselaer County Chief Fiscal Officer:

REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED SCHOOL TAXES 2025

RENSSELAER.....	\$	0.00
TROY.....	\$	981,259.90
BERLIN.....	\$	211,599.85
BRUNSWICK.....	\$	472,800.41
EAST GREENBUSH.....	\$	991,524.18
GRAFTON.....	\$	253,815.12
HOOSICK.....	\$	641,346.66
NASSAU.....	\$	317,801.90
NORTH GREENBUSH.....	\$	639,442.67
PETERSBURGH.....	\$	196,748.42
PITTSTOWN.....	\$	379,609.89
POESTENKILL.....	\$	326,344.83

**REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER
RETURNED SCHOOL TAXES 2025**

SAND LAKE.....	\$	761,943.29
SCHAGHTICOKE.....	\$	426,245.09
SCHODACK.....	\$	943,708.08
STEPHENTOWN.....	\$	448,435.58
TOTAL.....	\$	7,992,625.87

Resolution ADOPTED by the following vote:

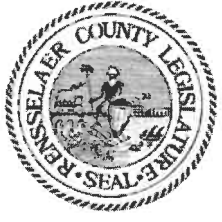
Ayes: 18
Nays: 0
Abstain: 0
December 18, 2025

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Amica L. Chus
Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved _____
Veto Message Attached and Returned to Clerk

Steven F. Murphy
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. G/518/25

RESOLUTION AUTHORIZING CONTRACT FOR THE TRANSPORT AND BENEFICIAL REUSE OF BIO-SOLIDS - SEWER DISTRICT NO. 1

WHEREAS, In accordance with Rensselaer County purchasing practices, the Rensselaer County Sewer District(RCSD) solicited several vendors(6) for RFP 26-05 BIO Solids Management Program Transport and Beneficial Reuse of Bio Solids for three (3) year period, with two (2), one (1) year contract extension options; and

WHEREAS, RCSD has received two responses to the RFP and based on the analysis performed, Resource Management Inc., 1171 NH Rte. 175, Holderness, NH 03245, was selected as the vendor with the lowest responsible proposal; and

WHEREAS, The vendor shall be responsible for removal and disposal of any/all Class A and B product produced during the term of the contract; and

WHEREAS, Class B hauling is done in emergency situations and will be utilized in such events at a cost of \$231.55/ton and \$1,700 per event mobilization; and

WHEREAS, The funding for the contract has been budget in the G.8130.04501, and the name and address of the vendor are as follows:

CONTRACT DESCRIPTION	VENDOR	CONTRACT AMOUNT
Bio-Solids A and B Transport/Reuse 3 year, (2 additional optional)	Resource Management Inc., 1171 NH Rte. 175 Holderness, NH 03245	Class A \$ 132,600 Per Year Class B \$231.55/ton and (\$1,700/event)

; now, therefore, be it

RESOLVED, That the Rensselaer County Executive, or his designee, is authorized to sign the above-referenced agreement, subject to the approval as to form by the Rensselaer County Attorney.

Resolution ADOPTED by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 18, 2026

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Jessica L. Ant
 Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved _____
 Veto Message Attached and Returned to Clerk

Alan F. McElle
 County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. G/519/25

RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) F-250 TRUCK -SEWER DISTRICT #1

WHEREAS, This Resolution is filed with the Rensselaer County Legislature; and

WHEREAS, The Rensselaer County Sewer District has an aging fleet of trucks that are in need of replacing; and

WHEREAS, The Rensselaer County Sewer District put out a mini-bid through NYS OGS and seeks approval to purchase one (1) F-250 truck, with plow; and

WHEREAS, The lowest bidder was Van Bortel Ford, Inc, with a bid price of \$51,913.55; and

WHEREAS, The County Fleet Manager has received and approved the Sewer District's purchase request pursuant to the County Vehicle Usage and Drivers Policy; and

WHEREAS, The funding for the expenditure has been appropriated as follows:

VENDOR	APPROPRIATION CODE	PURCHASE AMOUNT
Van Bortel Ford, Inc. 71 Marsh Road E Rochester, 14445	G.8130.02300 Automobile	\$51,913.55

; now, therefore, be it

RESOLVED, That the Rensselaer County Sewer District is hereby authorized and empowered to purchase one (1) F-250 from Van Bortel Ford, Inc. cost not to exceed \$51,913.55.

Resolution **ADOPTED** by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 18, 2025

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Jessica L. Anko
Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved _____
Veto Message Attached and Returned to Clerk

Steven F. McCall
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. G/520/25

RESOLUTION AMENDING THE 2025 RENSSELAER COUNTY ADOPTED BUDGET

WHEREAS, Various budgetary adjustments are required to reconcile certain appropriation code balances in the 2025 Rensselaer County Adopted Budget; and

WHEREAS, These transfers will ensure that these accounts have sufficient funding to cover both realized and forecasted expenditures; now, therefore, be it

RESOLVED, That the 2025 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2025 GENERAL (A) FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
NON-DEPARTMENTAL				
Sales Tax	A.0000.11101	\$110,000,000.00	\$6,000,000.00	\$116,000,000.00
HEALTH - CHILDREN WITH SPECIAL NEEDS				
Ed. For Handicapped Children	A.2960.32771	\$9,806,447.00	\$3,647,350.00	\$13,453,797.00
HEALTH - EARLY CARE INTERVENTION				
ECIS Reimbursement	A.4059.34491	\$481,212.00	(\$122,500.00)	\$358,712.00
SOCIAL SERVICES - DAY CARE				
Child Care Block Grant - SA	A.6055.36551	\$8,267,481.00	\$1,200,000.00	\$9,467,481.00
SOCIAL SERVICES - PURCHASE OF SERVICES				
Services for Recipients	A.6070.36701	\$2,588,900.00	\$37,200.00	\$2,626,100.00
SOCIAL SERVICES - SAFETY NET				
State Aid - Safety Net	A.6140.36401	\$986,633.00	\$245,000.00	\$2,626,100.00
TOTAL:		\$132,130,673.00	\$11,007,050.00	\$144,532,190.00

2025 GENERAL (A) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
NON DEPARTMENTAL				
Bank Account Fees	A.0000.04003	\$0.00	\$7,000.00	\$7,000.00
PCard Unclassed Expense	A.0000.02501	\$0.00	\$230.00	\$230.00
LEGISLATIVE BOARD				
Dental	A.1010.08007	\$3,733.00	\$444.00	\$4,177.00
CLERK OF THE LEGISLATIVE BOARD				
Medical Insurance	A.1040.08006	\$69,049.00	\$10,185.00	\$79,234.00
Dental	A.1040.08007	\$1,067.00	\$226.00	\$1,293.00
DISTRICT ATTORNEY				
Automobile Maintenance	A.1165.04050	\$3,000.00	\$9,140.00	\$12,140.00
PUBLIC ADMINISTRATOR				
Special Counsel	A.1175.04907	\$1,009,000.00	\$741,000.00	\$1,750,000.00
Dental	A.1175.08007	\$0.00	\$156.00	\$156.00
Vision	A.1175.08002	\$0.00	\$18.00	\$18.00
AUDITOR				
Dental	A.1320.08007	\$0.00	\$285.00	\$285.00
BUREAU OF BUDGET				
Vision	A.1340.08002	\$262.00	\$58.00	\$320.00
BUILDINGS DEPARTMENT				
Personnel Services	A.1620.01007	\$1,312,677.00	\$64,000.00	\$1,376,677.00
Utilities - General/Misc	A.1620.04350	\$410,000.00	\$70,000.00	\$480,000.00
Maintenance	A.1620.04420	\$416,960.00	\$732,000.00	\$1,148,960.00
Special Dept. Supplies	A.1620.04500	\$75,400.00	\$15,000.00	\$90,400.00
BUILDINGS DEPARTMENT - 99 TROY ROAD				
Personnel Services	A.1621.01007	\$340,789.00	(\$35,000.00)	\$305,789.00
Utilities - General/Misc	A.1621.04350	\$100,000.00	\$35,000.00	\$135,000.00
BUREAU OF RESEARCH & INFORMATION SERVICES				
Medical Insurance	A.1680.08006	\$176,161.00	\$10,000.00	\$186,161.00
JUDGEMENT & CLAIMS				
Judgement And Claims	A.1930.04210	\$30,000.00	\$2,733.00	\$32,733.00
HUDSON RIVER BLACK RIVER REG.				
HRBRRD Assessments	A.1950.04882	\$466,795.00	\$466,795.00	\$933,590.00
DISTRIBUTION OF SALES TAX				
Distribution of Sales Tax	A.1985.04004	\$37,825,000.00	\$224,894.00	\$38,049,894.00

2025 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
CONTRIBUTION - HVCC				
Contractual Funding Agreement	A.2495.04804	\$881,230.00	\$1,158.00	\$882,388.00
HEALTH - CHILDREN WITH SPECIAL NEEDS				
Contractual Agency	A.2960.04800	\$18,437,455.00	\$6,130,000.00	\$24,567,455.00
BUREAU OF PUBLIC SAFETY - DISPATCH				
Personnel Services	A.3020.01007	\$2,875,295.00	\$134,000.00	\$3,009,295.00
Social Security	A.3020.08003	\$219,960.00	\$5,000.00	\$224,960.00
SHERIFF				
Labor Expense	A.3110.04471	\$30,616.00	\$14,627.00	\$45,243.00
Dental	A.3110.08007	\$13,742.00	\$1,827.00	\$15,569.00
JAIL				
Labor Expense	A.3150.04471	\$25,000.00	\$28,287.00	\$53,287.00
Dental	A.3150.08007	\$34,205.00	\$3,985.00	\$38,190.00
CORONA VIRUS DISEASE RESPONSE				
Emergency Purchases	A.4001.04006	\$0.00	\$400,000.00	\$400,000.00
HEALTH- EARLY CARE INTERVENTION				
Contractual Agency	A.4059.04800	\$900,000.00	(\$250,000.00)	\$650,000.00
MENTAL HEALTH - Contracted Svcs				
NYS Bureau of Patient Resource	A.4322.04836	\$553,900.00	\$200,000.00	\$753,900.00
SOCIAL SERVICES - DAY CARE				
Program Expenditures	A.6055.04700	\$8,000,000.00	\$1,200,000.00	\$9,200,000.00
SOCIAL SERVICES - PURCHASE OF SERVICES				
Adult Services	A.6070.04738	\$125,000.00	\$60,000.00	\$185,000.00
SOCIAL SERVICES - SAFETY NET				
Program Expenditures	A.6140.04700	\$4,000,000.00	\$500,000.00	\$4,500,000.00

2025 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
AGING UFS-AGING NUTRITION SERVICES				
Personnel Services	A.6773.01007	\$1,055,254.00	\$190,000.00	\$1,245,254.00
Food	A.6773.04580	\$719,704.00	\$20,000.00	\$739,704.00
Medical	A.6773.08006	\$117,692.00	\$9,000.00	\$126,692.00
AGING UFS-Aging COM. SVS. FOR ELDERLY				
Personnel Services	A.6775.01007	\$145,056.00	\$2,000.00	\$147,056.00
State Retirement	A.6777.08001	\$9,473.00	\$3,000.00	\$12,473.00
DEBT SERVICE				
Principal Payments	A.9710.06001	\$3,680,335.00	\$1.00	\$3,680,336.00
Interest Payments	A.9710.07001	\$967,588.00	\$1.00	\$967,589.00
TOTAL:		\$85,031,398.00	\$11,007,050.00	\$96,038,448.00

2025 EMPLOYMENT & TRAINING (CD) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
REGION WORKFORCE DEVELOPMENT CD.				
Dental	CD.6291.08007	\$311.00	\$20.00	\$331.00
Program Expenditures	CD.6291.04700	\$376,025.00	(\$27,020.00)	\$349,005.00
TRAINING/SYEP				
Personnel Services	CD.6295.01007	\$757,000.00	\$25,000.00	\$782,000.00
Social Security	CD.6295.08003	\$57,911.00	\$2,000.00	\$59,911.00
TOTAL:		\$1,191,247.00	\$0.00	\$1,191,247.00

2025 HIGHWAY - ROAD MAINTENANCE (D) FUND OTHER SOURCES

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Unassigned Fund Balance	D.00911	\$4,463,103.00	(\$803,639.00)	\$3,659,464.00
TOTAL:		\$4,463,103.00	(\$803,639.00)	\$3,659,464.00

2025 HIGHWAY - ROAD MAINTENANCE (D) FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY - ROAD MAINTENANCE				
Interfund Transfers	D.5110.50311	\$4,400,000.00	\$239,361.00	\$4,639,361.00
TOTAL:		\$4,400,000.00	\$239,361.00	\$4,639,361.00

2025 HIGHWAY - ROAD MAINTENANCE (D) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY - ROAD MAINTENANCE				
Special Dept. Supplies	D.5110.04500	\$659,750.00	\$88,000.00	\$747,750.00
Contractual Agency	D.5110.04800	\$3,800,000.00	\$955,000.00	\$4,755,000.00
TOTAL:		\$4,459,750.00	\$1,043,000.00	\$5,502,750.00

2025 HIGHWAY - MACHINERY (DM) FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY-MACHINERY				
Insurance Recoveries	DM.5130.26801	\$0.00	\$254,361.00	\$254,361.00
TOTAL:		\$0.00	\$254,361.00	\$254,361.00

2025 HIGHWAY - MACHINERY (DM) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
HIGHWAY-MACHINERY				
Personnel Services	DM.5130.01007	\$514,829.00	\$15,000.00	\$529,829.00
INTERFUND TRANSFERS				
Transfer to Other Funds	DM.9901.09001	\$0.00	\$239,361.00	\$239,361.00
TOTAL:		\$514,829.00	\$254,361.00	\$769,190.00

2025 HOSPITAL (EH) FUND APPROPRIATIONS

<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
SKILLED NURSING FACILITY				
Aides	EH.06020.05	\$6,250,618.00	(\$43,000.00)	\$6,207,618.00
CENTRAL NURSING SUPPLIES				
Clerical Worker (Overtime)	EH.07200.06	\$181,068.00	\$2,000.00	\$183,068.00
MEDICAL DIRECTOR				
Physicians	EH.07420.08	\$178,868.00	\$1,000.00	\$179,868.00
HOUSEKEEPING SERVICES				
Supervision/Technician (Overtime)	EH.08240.02	\$148,505.00	\$12,000.00	\$160,505.00
SECURITY				
Workers (Overtime)	EH.08260.07	\$498,220.00	\$10,000.00	\$508,220.00

2025 HOSPITAL (EH) FUND APPROPRIATIONS

ACCOUNT DESCRIPTION

BUSINESS OFFICE

Management/Department Head	EH.08311.01	\$114,157.00	\$6,000.00	\$120,157.00
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BARBER & BEAUTY

Supervision/Technician	EH.08400.02	\$85,316.00	\$12,000.00	\$97,316.00
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TOTAL:		\$7,456,752.00	\$0.00	\$7,456,752.00
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Resolution **ADOPTED** by the following vote:

Ayes: 18
Nays: 0
Abstain: 0
December 18, 2025

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Janica L. Cross
Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved _____
Veto Message Attached and Returned to Clerk

[Signature]
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee _____ Date December 18, 2025

Resolution No. G/521/25

RESOLUTION AMENDING THE 2026 RENSSELAER COUNTY ADOPTED BUDGET

WHEREAS, This resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, Resolution G/447/25 adopted the 2026 Rensselaer County Tentative Budget as it was proposed and filed with the Clerk of the Legislature; and

WHEREAS, Certain amendments to the 2026 Rensselaer County Adopted Budget are necessary; and

RESOLVED, That the 2026 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

2026 GENERAL FUND (A) REVENUE

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
NON-DEPARTMENTAL				
A.0000.11101 - Sales Tax		\$125,000,000	\$750,000	\$125,750,000
A.0000.24013 - Purchasing Card Rebates		\$0	\$25,000	\$25,000
District Attorney - Gun Involved Violence Elimination (GIVE) Program				
A.1165.33899 - DCJS - Project Impact	GIVEDA.2025.33899	\$237,387	\$246,557	\$483,944
District Attorney - Parole Reentry Program (RTF)				
A.1165.33902 - DCJS - Parole Reentry	RTF.2025.33902	\$59,840	\$165,160	\$225,000
District Attorney - STRIVE Grant				
A.1165.33901 - DA - Misc. Grants	STRIVEDA.2025.33901	\$129,965	\$43,783	\$173,748
Public Defender, Conflict Defender, & Public Administrator - 2024 HH Expansion Grant				
A.1175.30250 - Indigent Legal Services	HH.D2Y3.30250	\$0	\$3,247,448	\$3,247,448

2026 GENERAL FUND (A) REVENUE (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Public Defender, Conflict Defender, & Public Administrator - 2024 ILS Grant Dist. #14 A.1175.30250 - Indigent Legal Services	ILS.D14.Y3.30250	\$0	\$362,764	\$362,764
TOTAL:		\$125,427,192	\$4,840,712	\$130,267,904

2026 GENERAL FUND (A) APPROPRIATIONS

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Legislative Board A.1010.01007 - Personnel Services				
<i>Legislator (14 PT)</i>		\$280,000	\$80,500	\$360,500
<i>Legislature, Chairman</i>		\$30,000	\$6,050	\$36,050
<i>Legislature, Majority Leader</i>		\$25,000	\$5,900	\$30,900
<i>Legislature, Minority Leader</i>		\$25,000	\$5,900	\$30,900
<i>Vice Chairman, Finance</i>		\$25,000	\$5,900	\$30,900
<i>Vice Chairman, Legislature</i>		\$25,000	\$5,900	\$30,900
<i>Counsel to Legislature</i>		\$30,085	\$1,504	\$31,589
<i>Legislative Assistant</i> <i>(Majority)</i>		\$141,205	\$4,735	\$145,940
<i>Legislative Assistant</i> <i>(Minority)</i>		\$50,227	\$2,511	\$52,738
<i>Legislative Enforcement</i> <i>Officer</i>		\$68,959	\$3,448	\$72,407
A.1010.04800 - Contractual Agency		\$28,500	\$1,000	\$29,500
Clerk of Legislative Board A.1040.01007 - Personnel Services				
<i>Clerk of Legislature</i>		\$95,214	\$4,761	\$99,975
<i>Deputy Clerk of Legislature</i>		\$68,215	\$3,411	\$71,626
<i>Director - Constituent</i> <i>Relations</i>		\$60,000	\$3,000	\$63,000
<i>Legislative Liaison</i>		\$115,912	\$5,796	\$121,708
District Attorney - Gun Involved Violence Elimination (GIVE) Program A.1165.01007 - Personnel Services				
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$41,500	\$41,500	\$83,000
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$32,500	\$32,500	\$65,000
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$12,500	\$12,500	\$25,000
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$12,500	\$12,500	\$25,000
<i>Assistant District Attorney</i>	GIVEDA.2025.01007	\$5,480	\$5,480	\$10,960
<i>Stipends</i>	GIVEDA.2025.01007	\$16,000	\$16,000	\$32,000
<i>Special Investigator</i> <i>(Confidential)</i>	GIVEDA.2025.01007	\$20,393	\$20,394	\$40,787
<i>Special Investigator</i> <i>(Confidential)</i>	GIVEDA.2025.01007	\$38,963	\$38,964	\$77,927

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A.1165.04550 - Office Supplies	GIVEDA.2025.04550	\$0	\$7,000	\$7,000
A.1165.04700 - Program Expenditures	GIVEDA.2025.04700	\$20,000	\$22,168	\$42,168
A.1165.08008 - Employee Benefits	GIVEDA.2025.08008	\$37,551	\$37,551	\$75,102
 District Attorney - Parole Reentry Program (RTF)				
A.1165.01007 - Personnel Services				
<i>Parole Reentry Coordinator (1 FT)</i>	RTF.2025.01007	\$18,878	\$57,671	\$76,549
<i>Parole Reentry Specialist (1 FT)</i>	RTF.2025.01007	\$15,602	\$47,665	\$63,267
A.1165.04010 - Travel	RTF.2025.04010	\$1,000	\$1,000	\$2,000
A.1165.04300 - Telephone	RTF.2025.04300	\$189	\$604	\$793
A.1165.04550 - Office Supplies	RTF.2025.04550	\$650	\$500	\$1,150
A.1165.04700 - Program Expenditures	RTF.2025.04700	\$10,000	\$9,000	\$19,000
A.1165.04800 - Contractual Agency	RTF.2025.04800	\$0	\$4,950	\$4,950
A.1165.08001 - State Retirement	RTF.2025.08001	\$5,070	\$16,951	\$22,021
A.1165.08002 - Vision	RTF.2025.08002	\$23	\$68	\$91
A.1165.08003 - Social Security	RTF.2025.08003	\$2,474	\$7,576	\$10,050
A.1165.08006 - Medical Insurance	RTF.2025.08006	\$5,875	\$18,942	\$24,817
A.1165.08007 - Dental	RTF.2025.08007	\$79	\$233	\$312
 District Attorney - STRIVE Grant				
A.1165.01007 - Personnel Services				
<i>STRIVE Administrator (1 FT)</i>	STRIVEDA.2025.01007	\$46,274	\$15,425	\$61,699
<i>Stipend</i>	STRIVEDA.2025.01007	\$49,500	\$16,500	\$66,000
A.1165.02400 - Other Equipment	STRIVEDA.2025.02400	\$3,000	\$0	\$3,000
A.1165.04010 - Travel	STRIVEDA.2025.04010	\$2,500	\$2,500	\$5,000
A.1165.04300 - Telephone	STRIVEDA.2025.04300	\$185	\$95	\$280
A.1165.04550 - Office Supplies	STRIVEDA.2025.04550	\$720	\$0	\$720
A.1165.08008 - Employee Benefits	STRIVEDA.2025.08008	\$27,786	\$9,263	\$37,049
 District Attorney				
A.1165.01007 - Personnel Services				
<i>Secretary to District Attorney (Longevity)</i>		\$75,387	\$1,168	\$76,555

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Public Defender - 2024 Hurrell-Harring Expansion Grant				
A.1170.01007 - Personnel Services				
Assistant Public Defender (6 FT, 10 LTF)	HH.D2Y3.PD 01007	\$0	\$1,086,514	\$1,086,514
Case Manager (1 LTF)	HH.D2Y3.PD 01007	\$0	\$28,840	\$28,840
Grants Data Manager (1 FT)	HH.D2Y3.PD 01007	\$0	\$97,850	\$97,850
HH CAA Stipend	HH.D2Y3.PD 01007	\$0	\$35,000	\$35,000
HH CFA Stipend	HH.D2Y3.PD 01007	\$0	\$10,400	\$10,400
HH Stipend	HH.D2Y3.PD 01007	\$0	\$188,500	\$188,500
Overtime	HH.D2Y3.PD 01007	\$0	\$20,000	\$20,000
Paralegal (1 FT)	HH.D2Y3.PD 01007	\$0	\$65,920	\$65,920
Secretary (2 FT)	HH.D2Y3.PD 01007	\$0	\$90,177	\$90,177
Temporary Services	HH.D2Y3.PD 01007	\$0	\$20,000	\$20,000
A.1170.02100 - Furniture	HH.D2Y3.PD 02100	\$0	\$5,040	\$5,040
A.1170.02400 - Other Equipment	HH.D2Y3.PD 02400	\$0	\$5,040	\$5,040
A.1170.04010 - Travel	HH.D2Y3.PD 04010	\$0	\$5,000	\$5,000
A.1170.04420 - Maintenance	HH.D2Y3.PD 04420	\$0	\$65,000	\$65,000
A.1170.04520 - Dues	HH.D2Y3.PD 04520	\$0	\$15,300	\$15,300
A.1170.04540 - Publications	HH.D2Y3.PD 04540	\$0	\$45,000	\$45,000
A.1170.04550 - Office Supplies	HH.D2Y3.PD 04550	\$0	\$5,042	\$5,042
A.1170.04560 - Training	HH.D2Y3.PD 04560	\$0	\$15,000	\$15,000
A.1170.04700 - Program Expenditures	HH.D2Y3.PD 04700	\$0	\$4,500	\$4,500
A.1170.04900 - Professional Services	HH.D2Y3.PD 04900	\$0	\$18,000	\$18,000
A.1170.04902 - Expert Testimony	HH.D2Y3.PD 04902	\$0	\$18,000	\$18,000
A.1170.04930 - Transcripts	HH.D2Y3.PD 04930	\$0	\$4,000	\$4,000
A.1170.08008 - Employee Benefits	HH.D2Y3.PD 08008	\$0	\$672,426	\$672,426
Conflict Defender - 2024 Hurrell-Harring Expansion Grant				
A.1174.01007 - Personnel Services				
Assistant Conflict Defender (3 LTF)	HH.D2Y3.CD 01007	\$0	\$148,139	\$148,139
HH CAA Stipend	HH.D2Y3.CD 01007	\$0	\$30,000	\$30,000
HH Conflict Defender Stipend	HH.D2Y3.CD 01007	\$0	\$20,000	\$20,000
HH 1st Assistant Conflict Defender Stipend	HH.D2Y3.CD 01007	\$0	\$10,000	\$10,000
Investigator (1 FT)	HH.D2Y3.CD 01007	\$0	\$33,990	\$33,990
Paralegal/Grants Data Officer (1 FT)	HH.D2Y3.CD 01007	\$0	\$52,959	\$52,959
A.1174.02100 - Furniture	HH.D2Y3.CD 02100	\$0	\$2,000	\$2,000
A.1174.02400 - Other Equipment	HH.D2Y3.CD 02400	\$0	\$2,000	\$2,000
A.1174.04010 - Travel	HH.D2Y3.CD 04010	\$0	\$500	\$500
A.1174.04420 - Maintenance	HH.D2Y3.CD 04420	\$0	\$12,500	\$12,500
A.1174.04520 - Dues	HH.D2Y3.CD 04520	\$0	\$1,500	\$1,500
A.1174.04540 - Publications	HH.D2Y3.CD 04540	\$0	\$3,685	\$3,685
A.1174.04550 - Office Supplies	HH.D2Y3.CD 04550	\$0	\$650	\$650
A.1174.04560 - Training	HH.D2Y3.CD 04560	\$0	\$2,500	\$2,500
A.1174.04700 - Program Expenditures	HH.D2Y3.CD 04700	\$0	\$1,100	\$1,100
A.1174.04900 - Professional Services	HH.D2Y3.CD 04900	\$0	\$14,140	\$14,140
A.1174.04902 - Expert Testimony	HH.D2Y3.CD 04902	\$0	\$11,018	\$11,018
A.1174.04930 - Transcripts	HH.D2Y3.CD 04930	\$0	\$8,301	\$8,301
A.1174.08008 - Employee Benefits	HH.D2Y3.CD 08008	\$0	\$134,744	\$134,744

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Public Administrator - 2024 Hurrell-Harring Expansion Grant				
A.1175.01007 - Personnel Services				
<i>AC Administrator/Data Officer (1 LTF)</i>	HH.D2Y3.PA 01007	\$0	\$52,020	\$52,020
<i>Administrative Assistant (1 FT)</i>	HH.D2Y3.PA 01007	\$0	\$52,020	\$52,020
A.1175.02100 - Furniture	HH.D2Y3.PA 02100	\$0	\$500	\$500
A.1175.02400 - Other Equipment	HH.D2Y3.PA 02400	\$0	\$500	\$500
A.1175.04420 - Maintenance	HH.D2Y3.PA 04420	\$0	\$2,000	\$2,000
A.1175.04540 - Publications	HH.D2Y3.PA 04540	\$0	\$2,100	\$2,100
A.1175.04550 - Office Supplies	HH.D2Y3.PA 04550	\$0	\$241	\$241
A.1175.04560 - Training	HH.D2Y3.PA 04560	\$0	\$15,000	\$15,000
A.1175.04800 - Contractual Agency	HH.D2Y3.PA 04800	\$0	\$30,000	\$30,000
A.1175.04900 - Professional Services	HH.D2Y3.PA 04900	\$0	\$5,373	\$5,373
A.1175.04902 - Expert Testimony	HH.D2Y3.PA 04902	\$0	\$14,000	\$14,000
A.1175.04930 - Transcripts	HH.D2Y3.PA 04930	\$0	\$14,000	\$14,000
A.1175.08008 - Employee Benefits	HH.D2Y3.PA 08008	\$0	\$49,419	\$49,419
Public Defender - 2024 Indigent Legal Services Grant Dist. #14				
A.1170.01007 - Personnel Services				
<i>Assistant Public Defender (2 LTF)</i>	ILS.D14Y3.PD 01007	\$0	\$115,483	\$115,483
<i>Salary Adjustment (2 FT)</i>	ILS.D14Y3.PD 01007	\$0	\$10,822	\$10,822
<i>Temporary Services</i>	ILS.D14Y3.PD 01007	\$0	\$24,500	\$24,500
A.1170.04540 - Publications	ILS.D14Y3.PD 04540	\$0	\$5,000	\$5,000
A.1170.04550 - Office Supplies	ILS.D14Y3.PD 04550	\$0	\$1,683	\$1,683
A.1170.04560 - Training	ILS.D14Y3.PD 04560	\$0	\$5,000	\$5,000
A.1170.04700 - Program Expenditures	ILS.D14Y3.PD 04700	\$0	\$250	\$250
A.1170.04900 - Professional Services	ILS.D14Y3.PD 04900	\$0	\$4,000	\$4,000
A.1170.04902 - Expert Testimony	ILS.D14Y3.PD 04902	\$0	\$3,000	\$3,000
A.1170.04930 - Transcripts	ILS.D14Y3.PD 04930	\$0	\$3,000	\$3,000
A.1170.08008 - Employee Benefits	ILS.D14Y3.PD 08008	\$0	\$55,197	\$55,197
Public Defender Family Court - 2024 Indigent Legal Services Grant Dist. #14				
A.1172.01007 - Personnel Services				
<i>Assistant Public Defender (1 LTF)</i>	ILS.D14Y3.PDFC 01007	\$0	\$37,025	\$37,025
A.1172.08008 - Employee Benefits	ILS.D14Y3.PDFC 08008	\$0	\$24,818	\$24,818
Conflict Defender - 2024 Indigent Legal Services Grant Dist. #14				
A.1174.01007 - Personnel Services				
<i>Assistant Conflict Defender (2 LTF)</i>	ILS.D14Y3.CD 01007	\$0	\$45,552	\$45,552
A.1174.04520 - Dues	ILS.D14Y3.CD 04520	\$0	\$250	\$250
A.1174.04540 - Publications	ILS.D14Y3.CD 04540	\$0	\$250	\$250
A.1174.04560 - Training	ILS.D14Y3.CD 04560	\$0	\$250	\$250
A.1174.04900 - Professional Services	ILS.D14Y3.CD 04900	\$0	\$250	\$250
A.1174.04980 - Computer Services	ILS.D14Y3.CD 04980	\$0	\$2,493	\$2,493
A.1174.08008 - Employee Benefits	ILS.D14Y3.CD 08008	\$0	\$22,691	\$22,691

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Public Administrator - 2024				
Indigent Legal Services Grant Dist. #14				
A.1175.04550 - Office Supplies	ILS.D14Y3.PA 04550	\$0	\$250	\$250
A.1175.04560 - Training	ILS.D14Y3.PA 04560	\$0	\$1,000	\$1,000
County Executive				
A.1230.01007 - Personnel Services				
County Executive		\$142,000	\$20,000	\$162,000
Director of Operations		\$140,050	\$7,950	\$148,000
Executive Secretary to the County Executive		\$64,890	\$3,000	\$67,890
Auditor				
A.1320.01007 - Personnel Services				
Auditor		\$81,245	\$4,062	\$85,307
Bureau of Finance				
A.1325.01007 - Personnel Services				
Fiscal Operations Manager		\$74,263	\$3,000	\$77,263
Bureau of Tax Services				
A.1355.01007 - Personnel Service				
Special Counsel for Solar Projects (1 PT)		\$35,000	(\$35,000)	\$0
County Clerk				
A.1410.01007 - Personnel Services				
County Clerk		\$112,000	\$18,000	\$130,000
Deputy County Clerk		\$215,902	\$14,098	\$230,000
Executive Assistant to County Clerk		\$78,968	\$4,032	\$83,000
Assistant Deputy County Clerk (1 to 2 FT)		\$75,000	\$57,000	\$132,000
Personnel Service Savings		(\$339,350)	(\$93,130)	(\$432,480)
County Attorney				
A.1420.01007 - Personnel Service				
Special Counsel(1 PT)		\$176,435	\$35,000	\$211,435
Deputy County Attorney (1 to 2 FT)		\$97,203	\$105,247	\$202,450
Assistant County Attorney (1 FT)		\$443,233	(\$87,418)	\$355,815
Secretary to County Attorney		\$64,736	\$3,000	\$67,736
Policy & Program Consultant (1 LTF)		\$0	\$45,000	\$45,000
Civil Service Commission				
A.1430.01007 - Personnel Services				
Civil Service Specialist (2 to 3 FT)		\$96,570	\$48,285	\$144,855
Bureau of Human Resources				
A.1431.01007 - Personnel Services				
Deputy Director of Human Resources		\$74,160	\$2,500	\$76,660
Central Services				
A.1610.01007 - Personnel Services				
Director of Central Services		\$128,750	\$9,250	\$138,000

2026 GENERAL FUND (A) APPROPRIATIONS (CONTINUED)

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Buildings Department				
A.1620.01007 - Personnel Services				
Assistant Superintendent of Buildings		\$65,749	\$5,187	\$70,936
Building Maintenance Mechanic		\$103,045	\$7,148	\$110,193
Director of Security		\$68,959	\$3,000	\$71,959
Senior Building Maintenance Mechanic		\$105,470	\$8,591	\$114,061
Superintendent of Buildings		\$67,655	\$5,000	\$72,655
Buildings Department - 99 Troy Road				
A.1621.01007 - Personnel Services				
Assistant Superintendent of Buildings		\$55,460	\$5,187	\$60,647
Assistant to Buildings Department		\$61,800	\$3,000	\$64,800
Building Maintenance Mechanic		\$49,048	\$3,513	\$52,561
Security Officer (3 PT)		\$0	\$105,000	\$105,000
Distribution of Sales Tax				
A.1985.04004 - Distribution of Sales Tax		\$40,511,639	\$144,188	\$40,655,827
Sheriff				
A.3110.01007 - Personnel Services				
Deputy Sheriff Lieutenant		\$97,850	\$4,252	\$102,102
Deputy Sheriff Captain		\$105,442	\$1,960	\$107,402
Jail				
A.3150.01007 - Personnel Services				
Correctional Captain		\$102,073	\$5,329	\$107,402
Mental Health				
A.4320.01007 - Personnel Services				
Deputy Commissioner of MH Clinic (Longevity)		\$114,125	\$1,030	\$115,155
Social Services				
A.6012.01007 - Personnel Services				
Senior Child Protective Worker (1 FT)		\$218,481	\$66,254	\$284,735
Community Program Grants				
A.6310.04807 - Conservation Alliance		\$10,000	\$5,000	\$15,000
A.6310.04810 - Cooperative Extension		\$566,160	\$20,000	\$586,160
Veterans Service Agency				
A.6510.01007 - Personnel Services				
Deputy Commissioner of Veterans		\$92,700	\$3,000	\$95,700
Aging - Nutrition Services				
A.6773.01007 - Personnel Services				
Nutrition Site Manager		\$219,615	\$53,770	\$273,385
Economic Development & Planning				
A.8020.01007 - Personnel Services				
Community Development Specialist		\$52,561	\$2,504	\$55,065
Environmental Management Council				
A.8090.01007 - Personnel Services				
Executive Dir Environmental Mgmt Council		\$74,546	\$3,727	\$78,273
TOTAL:		\$46,074,329	\$4,827,712	\$50,902,041

2026 SEWER FUND (G) REVENUE

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Sewer District - Sewage Treatment				
G.8130.21281 - Sewer Interest & Penalty		\$130,000	\$5,188	\$135,188

2026 SEWER FUND (G) APPROPRIATIONS

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Sewer District - Sewage Treatment				
G.8130.01007 - Personnel Services				
Processing Technician I (4 to 5 FT)		\$239,719	\$61,784	\$301,503
Processing Technician II (6 to 5 FT)		\$329,642	(\$56,596)	\$273,046
Principal Stores Clerk (1 FT)		\$0	\$60,922	\$60,922
Senior Maintenance Mechanic (3 to 2 FT)		\$182,766	(\$60,922)	\$121,844
	TOTAL:	\$752,127	\$5,188	\$757,315

2026 HOSPITAL (EH) FUND REVENUE

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Non-Departmental				
EH.0000.3020.31 - Room & Board Medicaid		\$28,331,798	\$49,238	\$28,381,036

2026 HOSPITAL (EH) FUND APPROPRIATIONS

<u>ACCOUNT CODE/DESCRIPTION</u>	<u>PROJECT CODE</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Administrative Office				
EH.08351.01 - Management/Department Head				
Executive Director		\$149,350	\$2,650	\$152,000
Plant Operations & Management				
EH.08220.02 - Supervision/Technician				
Sr. Building Maintenance Mechanic (VRM)		\$49,906	\$11,870	\$61,776
EH.08220.07 - Workers				
Building Maintenance Mechanic (VRM)		\$235,275	\$25,928	\$261,203
Laborer - Maintenance		\$39,834	(\$39,834)	\$0
Patient Food Service				
EH.08212.07 - Workers				
Cook		\$299,432	\$48,624	\$348,056
	TOTAL:	\$773,797	\$49,238	\$823,035

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 18, 2026

Clerk of the Legislature

Sent to County Executive 12/19/25

Received from County Executive 12/22/25

Jessica L. Chavis
Clerk of the Legislature



Executive Action

Approved Date 12/19/25

Disapproved
Veto Message Attached and Returned to Clerk

John F. McCall
County Executive

RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Hoffman

Sent To: _____ Committee Date December 18, 2025

Resolution No. P/522/25

RESOLUTION ESTABLISHG A DATE FOR A SPECIAL MEETING

WHEREAS, Pursuant to Rule No. 1C of the Rules of the Rensselaer County Legislature and in accordance with the NYS Open Meeting Law, Section 104, a special meeting of the Rensselaer County Legislature will be held on: **Monday, December 29, 2025 at 6:00 p.m.; and**

WHEREAS, The purpose of this meeting is to act on legislation filed in accordance with Rule 16C of the Rules of the Rensselaer County, in the Legislative Chambers of the Rensselaer County Office Building, 99 Troy Road, East Greenbush, New York; now, therefore, be it

RESOLVED, That there will be a special meeting held in the Legislative Chambers, 99 Troy Road, East Greenbush, New York 12061 on Monday, December 29, 2025 at 6:00 p.m.

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

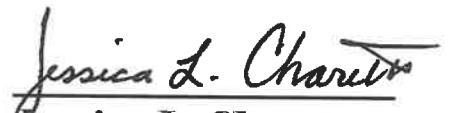
December 29, 2025

Rensselaer County Legislature

Clerk's Certification

I, Jessica L. Charette, Clerk of the Rensselaer County Legislature, do hereby CERTIFY that the attached is an official document of the Rensselaer County Legislature.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Rensselaer County Legislature of East Greenbush, New York, this 22nd day of December, 2025.


Jessica L. Charette
Clerk of the Legislature
County of Rensselaer
State of New York

Seal